INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

SEPTEMBER, 1988

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION
Stephen D. Minnich, Executive Director, IMA

PREPARED BY

The Division of Research and Analysis

Office of Program Support

DEPARTMENT OF HUMAN RESOURCES

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TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

RE: Emergency Assistance Report

This month's Statistical Report contains Emergency Assistance Tables 17, 18, and 19 for July, 1988.

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

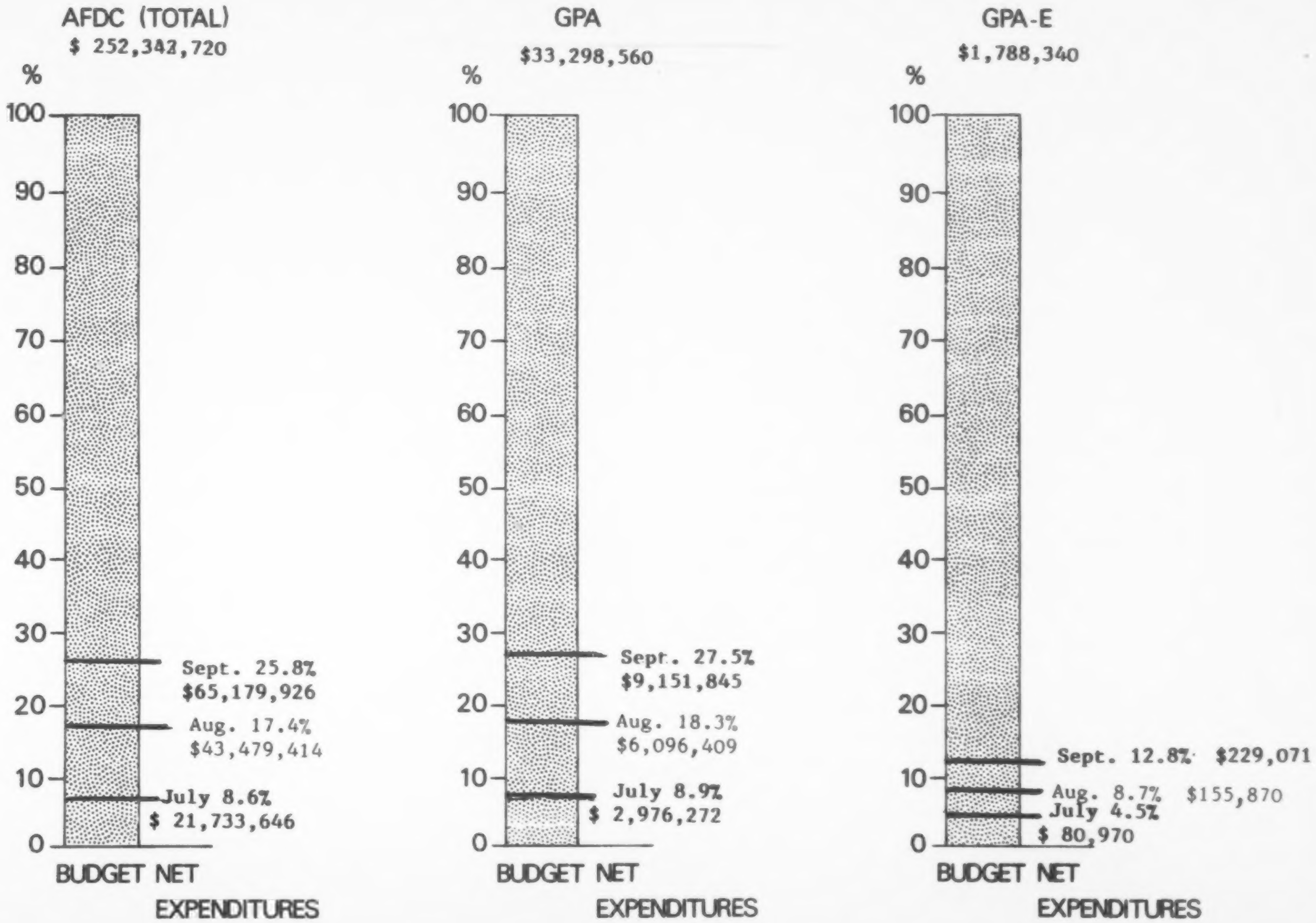

TABLE 1

PUBLIC ASSISTANCE PAYMENTS

SEPTEMBER, 1988

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	21,700,511	123.74	123.38	125.17	65,179,926	252,342,720	25.8
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Uemployed Parents) - AFDC	21,419,221	124.07	123.73		64,302,542		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	281,290	102.70	102.19		877,384		
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	3,055,436	172.62	171.60	173.43	9,151,845	33,298,560	27.5
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E ... STATE ONLY	73,201	170.63	173.41	198.44	229,071	1,788,340	12.8
PUBLIC ASSISTANCE TO ADULTS - PAA	470,925	465.34	456.05	467.31	1,384,561		
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	471,576	193.90	191.59	208.97	1,443,790	4,762,008	30.3
EMERGENCY ASSISTANCE - EA	230,045	172.97	167.47	184.74	754,138	2,686,859	28.1
GPA REFUGEES	38,750	153.16	153.83	163.68	132,755	491,040	27.1
GPA-E REFUGEES	836	76.00	70.98	122.21	1,349	43,996	3.1

Funds on Table 1 represent State appropriations, Federal appropriations, and local funds provided for matching the GPA-E Program.
Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

SEPTEMBER, 1988

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	62,920	62,950	-0.1	175,376	175,515	-0.1	176,091	168,000	104.8
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) - AFDC	62,302	62,293	0.0	172,637	172,615	0.0	173,229		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	618	657	-6.0	2,739	2,900	-5.6	2,862		
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	17,408	17,302	+0.6	17,700	17,616	+0.5	17,777	16,000	111.1
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E STATE ONLY	307	318	-3.5	429	431	-0.5	440	751	58.6
PUBLIC ASSISTANCE TO ADULTS - PAA	1,012	1,004	+0.8	1,012	1,004	+0.8	1,012	1,030	98.3
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	2,432	2,402	+1.3				2,512	1,899	132.3
EMERGENCY ASSISTANCE - EA	1,330	1,480	-10.1				1,501	1,212	123.8
GPA REFUGEES	129	144	-10.4	253	292	-13.4	288	250	115.2
GPA-E REFUGEES	2	0	--	11	0	--	6	30	20.0

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
SEPTEMBER 1988

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILD	ADULT	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	65	59	33	1391	68	1357	2444	1530	3974	-59	469459	118.13
Anne Arundel	350	205	143	2695	196	2637	4811	2460	7271	67	898612	123.59
Baltimore	407	249	151	4434	249	4363	7343	4147	11490	15	1495999	130.20
Calvert	24	20	10	414	27	403	774	379	1153	9	135565	117.58
Caroline	31	13	16	310	16	302	547	270	817	-7	98756	120.88
Carroll	45	36	25	452	32	441	747	417	1164	0	145984	125.42
Cecil	82	49	24	614	54	602	1100	593	1693	-24	205496	121.38
Charles	88	50	38	864	44	846	1630	816	2446	1	298348	121.97
Dorchester	41	37	12	581	27	552	1031	486	1517	11	183878	121.21
Frederick	102	60	54	699	66	681	1197	622	1819	31	223118	122.66
Garrett	29	19	12	361	28	350	678	406	1084	-39	124554	114.90
Harford	107	62	34	1043	93	1015	1767	945	2712	-67	330205	121.76
Howard	17	25	11	421	17	416	734	387	1121	-21	137839	122.96
Kent	19	12	14	139	11	138	227	122	349	25	44014	126.11
Montgomery	275	163	203	2939	177	2896	5368	2669	8037	12	1183395	147.24
Prince George's	549	386	353	5897	405	5779	10498	4967	15465	-155	1999193	129.27
Queen Anne's	28	25	3	271	19	269	452	230	682	15	83097	121.84
St. Mary's	71	55	27	646	54	629	1151	582	1733	4	213081	122.95
Somerset	27	12	2	323	24	312	588	280	868	-27	95728	110.29
Talbot	24	24	15	235	14	231	407	213	620	20	74793	120.63
Washington	72	81	43	1326	73	1289	2295	1280	3575	-43	442010	123.64
Wicomico	114	59	59	934	61	894	1751	750	2501	-64	288913	115.52
Worcester	57	31	22	315	18	304	550	278	828	-22	99849	120.59
Total Counties	2624	1732	1304	27304	1773	26706	48090	24829	72919	-338	9271886	127.15
Baltimore City	1674	1220	482	37181	1195	36214	68506	33951	102457	199	12626103	123.23
State	4298	2952	1786	64485	2968	62920	116596	58780	175376	-139	21897989	124.86

CHART 2

AFDC–TOTAL and AFDC–ONLY PAID CASES

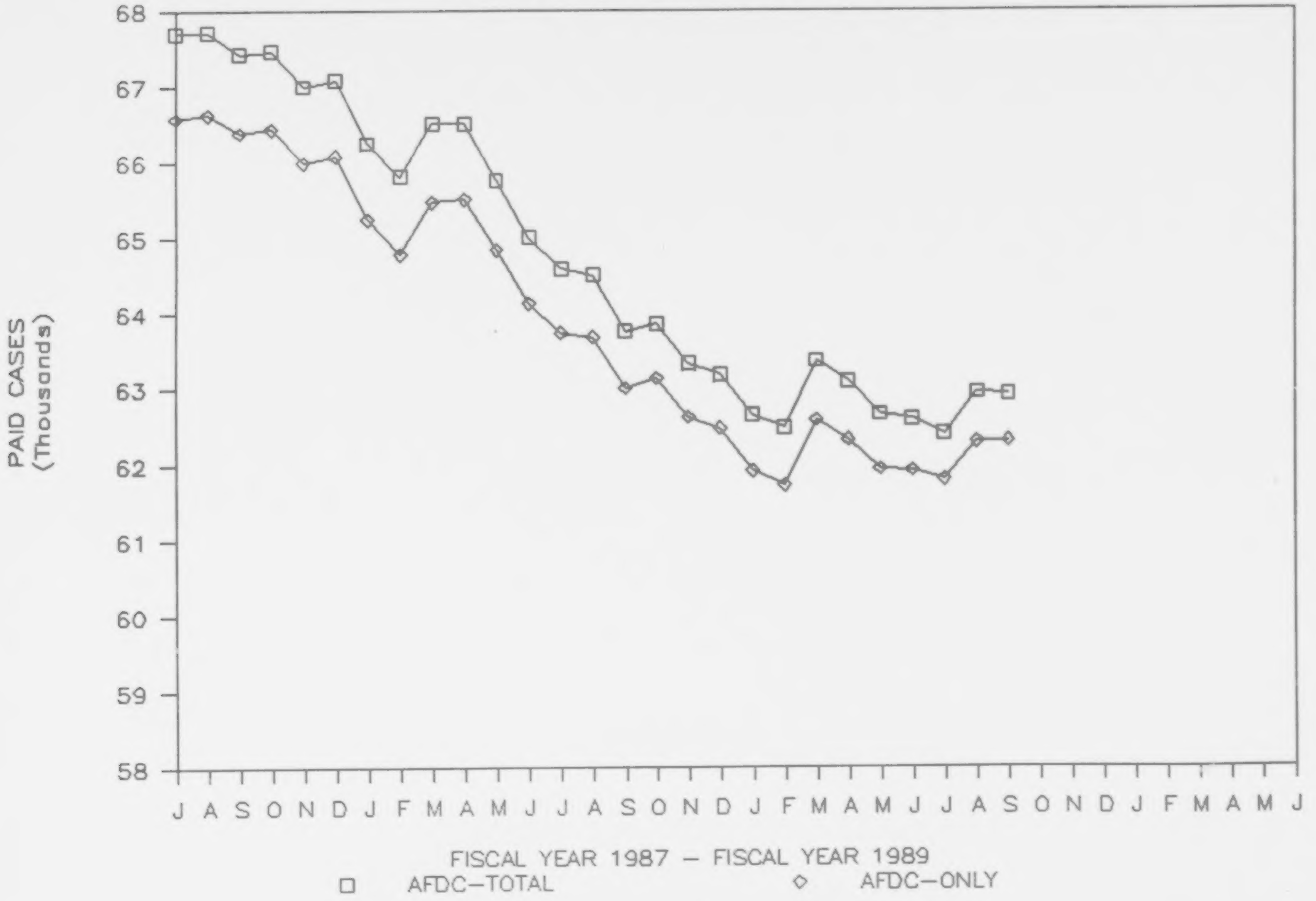

TABLE 4
(AFDC-ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
SEPTEMBER 1988

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILD	ADULT	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	48	51	21	1230	60	1198	2070	1212	3282	-57	401627	122.37
Anne Arundel	340	204	134	2672	192	2613	4759	2412	7171	57	887769	123.80
Baltimore	390	246	131	4370	241	4303	7210	4027	11237	72	1468356	130.67
Calvert	24	20	10	407	27	396	758	365	1123	13	132502	117.99
Caroline	30	13	15	310	16	302	547	270	817	-7	98756	120.88
Carroll	42	36	23	451	31	440	745	415	1160	0	145530	125.46
Cecil	79	47	21	603	53	592	1077	574	1651	-23	200798	121.62
Charles	87	50	37	848	42	830	1586	784	2370	0	290739	122.67
Dorchester	38	37	12	578	27	550	1028	482	1510	14	183272	121.37
Frederick	100	59	49	695	66	678	1193	616	1809	37	221898	122.66
Garrett	24	17	7	305	23	294	538	294	832	-14	99057	119.06
Harford	103	62	30	1032	87	1004	1740	923	2663	-66	325582	122.26
Howard	17	24	11	418	17	414	728	383	1111	-16	137956	124.17
Kent	16	12	11	139	11	138	227	122	349	31	44014	126.11
Montgomery	265	161	194	2896	169	2855	5260	2587	7847	36	1160034	147.83
Prince George's	545	384	347	5873	403	5756	10433	4921	15354	-163	1987132	129.42
Queen Anne's	28	25	3	270	18	268	450	228	678	15	82643	121.89
St. Mary's	68	55	23	631	52	614	1115	552	1667	25	206419	123.83
Somerset	27	12	2	319	24	308	579	272	851	-22	94154	110.64
Talbot	24	24	15	234	14	230	405	211	616	20	74445	120.85
Washington	66	77	38	1285	68	1247	2197	1196	3393	-44	423504	124.82
Wicomico	109	58	54	930	60	890	1739	742	2481	-65	287089	115.72
Worcester	56	31	22	315	18	304	550	278	828	-22	99849	120.59
Total Counties	2526	1705	1210	26811	1719	26224	46934	23866	70800	-179	9053125	127.87
Baltimore City	1643	1210	463	37034	1187	36078	68158	33679	101837	201	12559870	123.33
State	4169	2915	1673	63845	2906	62302	115092	57545	172637	22	21612995	125.19

CHART 3

AFDC–TOTAL and AFDC–ONLY RECIPIENTS

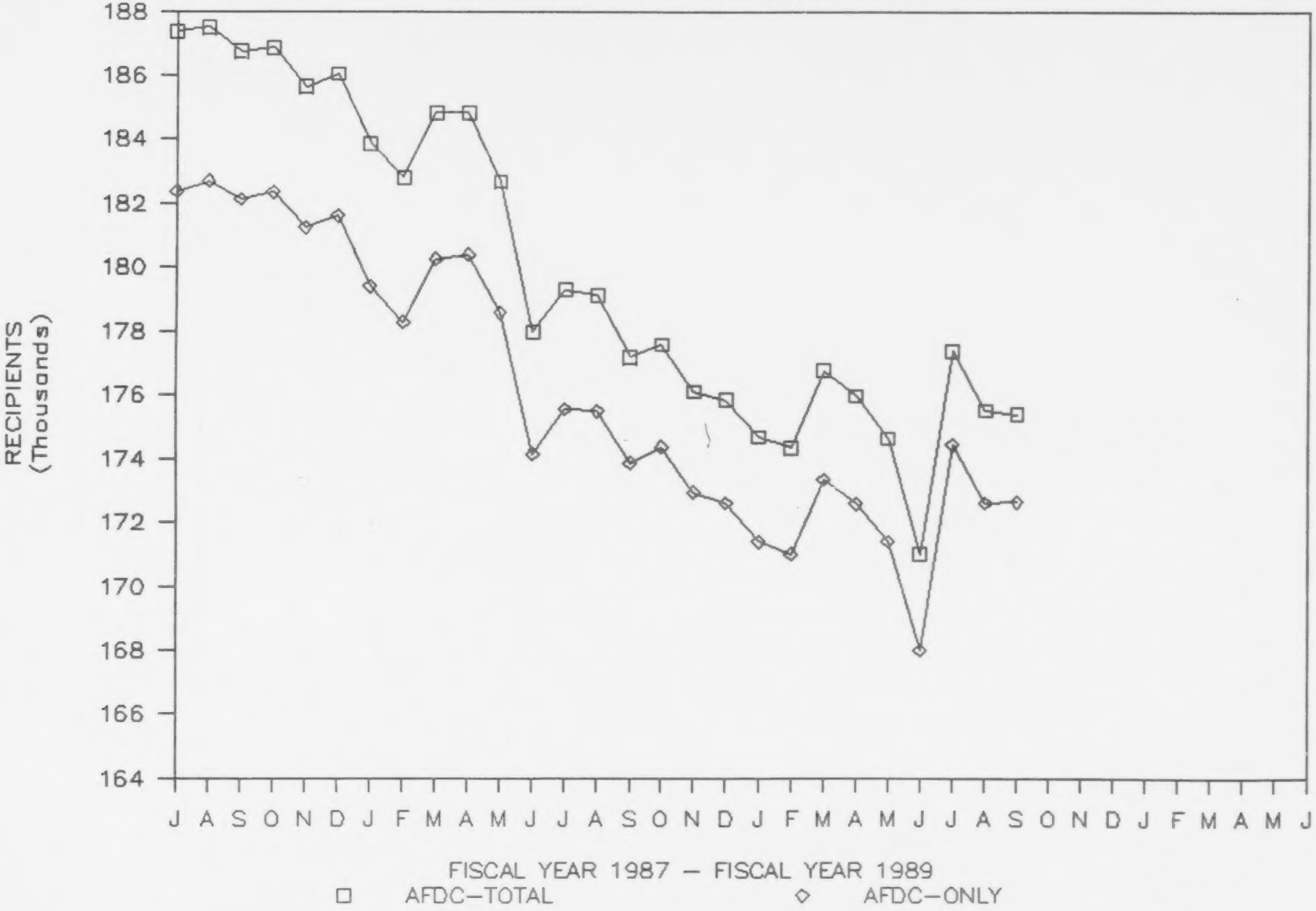

TABLE 5
(AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
SEPTEMBER 1988

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILD	ADULT	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	17	8	12	161	8	159	374	318	692	-2	67832	98.02
Anne Arundel	10	1	9	23	4	24	52	48	100	-10	10843	108.43
Baltimore	17	3	20	64	8	60	133	120	253	-57	27643	109.26
Calvert	0	0	0	7	0	7	16	14	30	-4	3063	102.10
Caroline	1	0	1	0	0	0	0	0	0	0	0	0.00
Carroll	3	0	2	1	1	1	2	2	4	0	454	113.50
Cecil	3	2	3	11	1	10	23	19	42	-1	4698	111.86
Charles	1	0	1	16	2	16	44	32	76	1	7609	100.12
Dorchester	3	0	0	3	0	2	3	4	7	-3	606	86.57
Frederick	2	1	5	4	0	3	4	6	10	-6	1220	122.00
Garrett	5	2	5	56	5	56	140	112	252	-25	25497	101.18
Harford	4	0	4	11	6	11	27	22	49	-1	4623	94.35
Howard	0	1	0	3	0	2	6	4	10	-5	-117	-11.70
Kent	3	0	3	0	0	0	0	0	0	-6	0	0.00
Montgomery	10	2	9	43	8	41	108	82	190	-24	23361	122.95
Prince George's	4	2	6	24	2	23	65	46	111	8	12061	108.66
Queen Anne's	0	0	0	1	1	1	2	2	4	0	454	113.50
St. Mary's	3	0	4	15	2	15	36	30	66	-21	6662	100.94
Somerset	0	0	0	4	0	4	9	8	17	-5	1574	92.59
Talbot	0	0	0	1	0	1	2	2	4	0	348	87.00
Washington	6	4	5	41	5	42	98	84	182	1	18506	101.68
Wicomico	5	1	5	4	1	4	12	8	20	1	1824	91.20
Worcester	1	0	0	0	0	0	0	0	0	0	0	0.00
Total Counties	98	27	94	493	54	482	1156	963	2119	-159	218761	103.24
Baltimore City	31	10	19	147	8	136	348	272	620	-2	66233	106.83
State	129	37	113	640	62	618	1504	1235	2739	-161	284994	104.05

CHART 4

AFDC–UP PAID CASES and RECIPIENTS

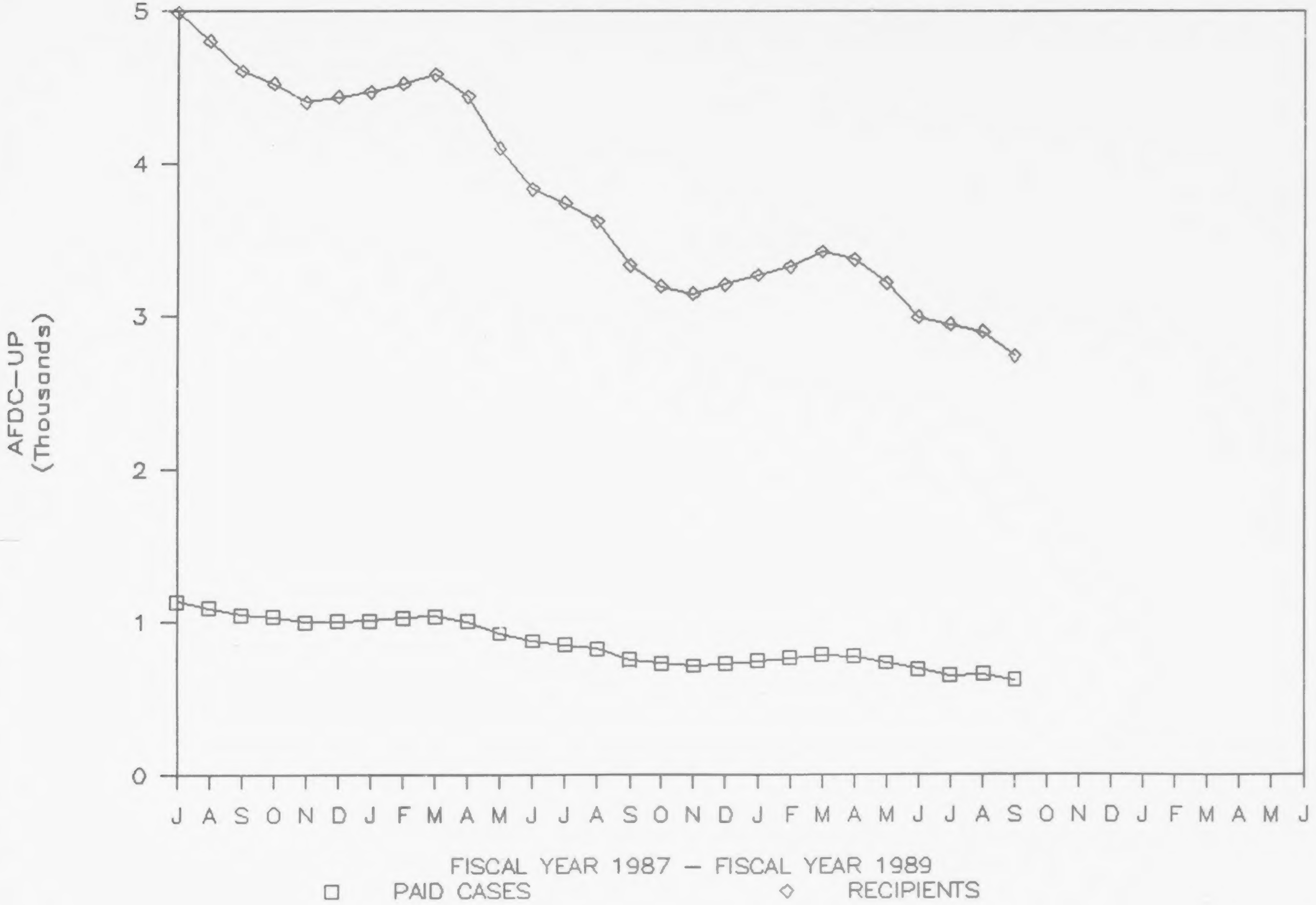

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS
EAFC and EA
SEPTEMBER 1988

	EAFC			EA		
LOCAL DEPARTMENT	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	52	4966.97	95.52	7	841.63	120.23
Anne Arundel	126	23094.27	183.29	85	12104.46	142.41
Baltimore	203	39110.71	192.66	91	15122.00	166.18
Calvert	3	316.39	105.46	0	0.00	0.00
Caroline	2	890.47	445.23	1	200.00	200.00
Carroll	9	1606.43	178.49	0	0.00	0.00
Cecil	22	2899.76	131.81	4	628.95	157.24
Charles	27	5073.91	187.92	7	1605.00	229.29
Dorchester	2	535.01	267.51	2	666.00	333.00
Frederick	21	2832.24	134.87	3	917.00	305.67
Garrett	7	812.00	116.00	0	0.00	0.00
Harford	52	9515.59	182.99	25	4238.74	169.55
Howard	45	6702.82	148.95	13	1436.34	110.49
Kent	3	365.07	121.69	0	0.00	0.00
Montgomery	73	12960.35	177.54	29	7059.50	243.43
Prince George's	268	59356.95	221.48	177	32304.30	182.51
Queen Anne's	2	259.69	129.85	1	650.00	650.00
St. Mary's	22	4464.04	202.91	17	3304.00	194.35
Somerset	3	388.65	129.55	0	0.00	0.00
Talbot	5	260.00	52.00	1	151.00	151.00
Washington	26	4055.85	155.99	4	841.59	210.40
Wicomico	49	8625.38	176.03	25	4030.75	161.23
Worcester	2	260.00	130.00	0	0.00	0.00
Total Counties	1024	189352.55	184.91	492	86101.26	102.75
Baltimore City	1408	282223.68	200.44	838	143943.36	171.77
State	2432	471576.23	193.90	1330	230044.62	172.97

CHART 5

EMERGENCY ASSISTANCE

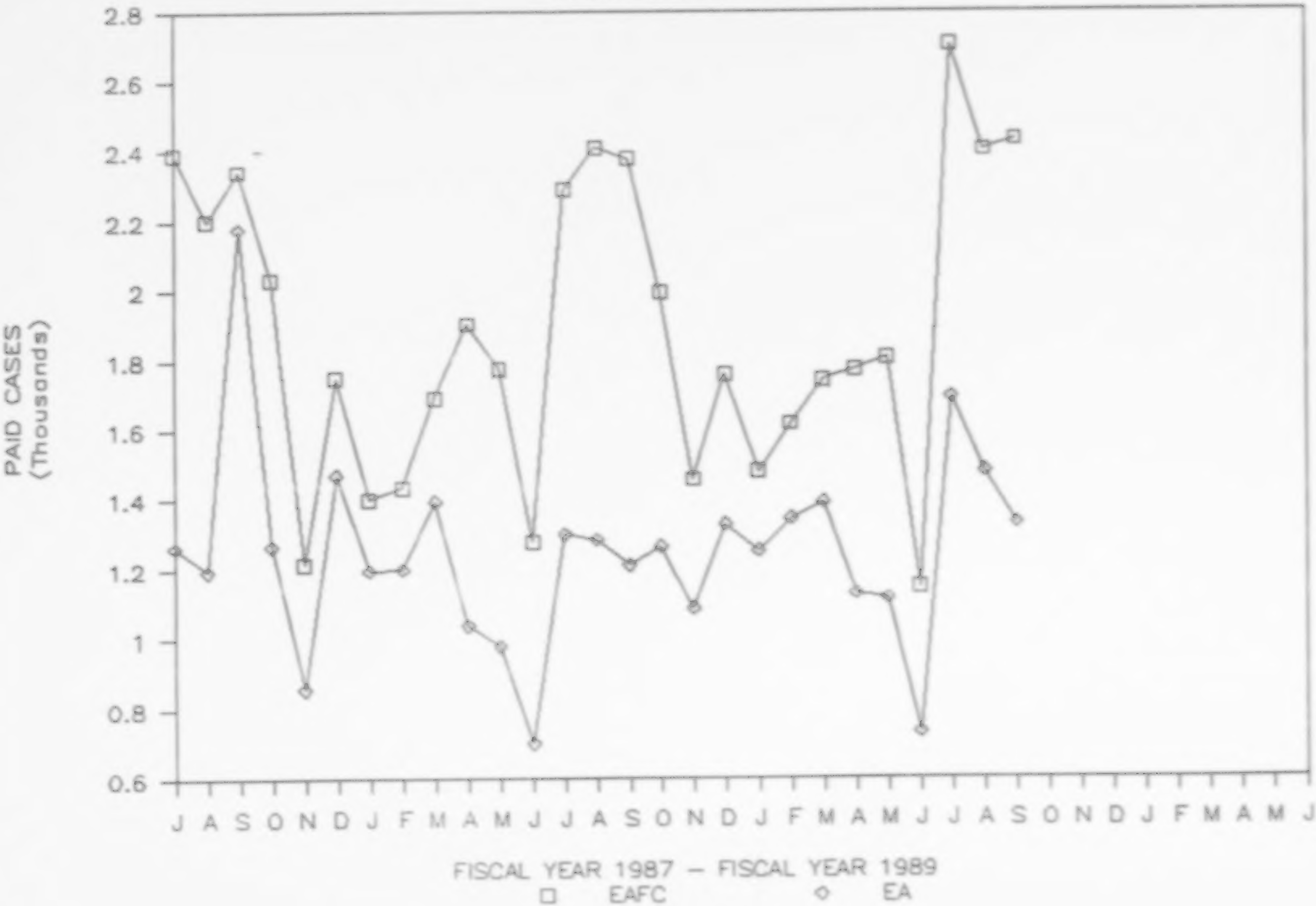

TABLE 7

(G P A)

GENERAL PUBLIC ASSISTANCE

SEPTEMBER 1988

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	41	31	10	177	29	178	186	10	25398	136.55
Anne Arundel	145	89	59	543	77	541	565	6	105906	187.44
Baltimore	164	78	69	640	103	625	647	-20	121603	187.95
Calvert	15	7	3	87	8	99	101	4	8829	87.42
Caroline	10	3	4	21	4	20	21	0	3783	180.14
Carroll	23	21	13	102	18	102	106	5	15454	145.79
Cecil	48	24	15	93	26	97	100	-14	17833	178.33
Charles	43	39	14	152	17	151	153	9	26555	173.56
Dorchester	17	7	4	61	11	62	67	2	11661	174.04
Frederick	35	18	24	102	18	103	109	0	15104	138.57
Garrett	6	4	6	38	4	37	37	3	7074	191.19
Harford	32	14	16	148	16	147	153	-1	24467	159.92
Howard	9	12	3	50	7	49	50	3	9710	194.20
Kent	9	4	4	16	1	16	16	1	3077	192.31
Montgomery	113	103	62	843	118	822	946	-46	210403	222.41
Prince George's	121	99	56	679	104	680	685	-16	104259	152.20
Queen Anne's	8	5	1	36	5	36	38	-1	6914	181.95
St. Mary's	35	27	9	126	17	125	130	4	21961	168.93
Somerset	8	2	2	42	3	42	45	-2	8244	183.20
Talbot	10	10	6	42	8	42	43	6	5849	136.02
Washington	23	16	21	100	10	101	111	-1	15725	141.67
Wicomico	31	6	15	111	21	114	119	-10	9723	81.71
Worcester	18	9	7	31	6	31	31	5	911	29.39
Total Counties	964	628	423	4240	631	4220	4459	-53	780443	175.03
Baltimore City	1814	1399	567	13492	1172	13317	13494	98	2378101	176.23
State	2778	2027	990	17732	1803	17537	17953	45	3158544	175.93

CHART 6

GPA PAID CASES and RECIPIENTS

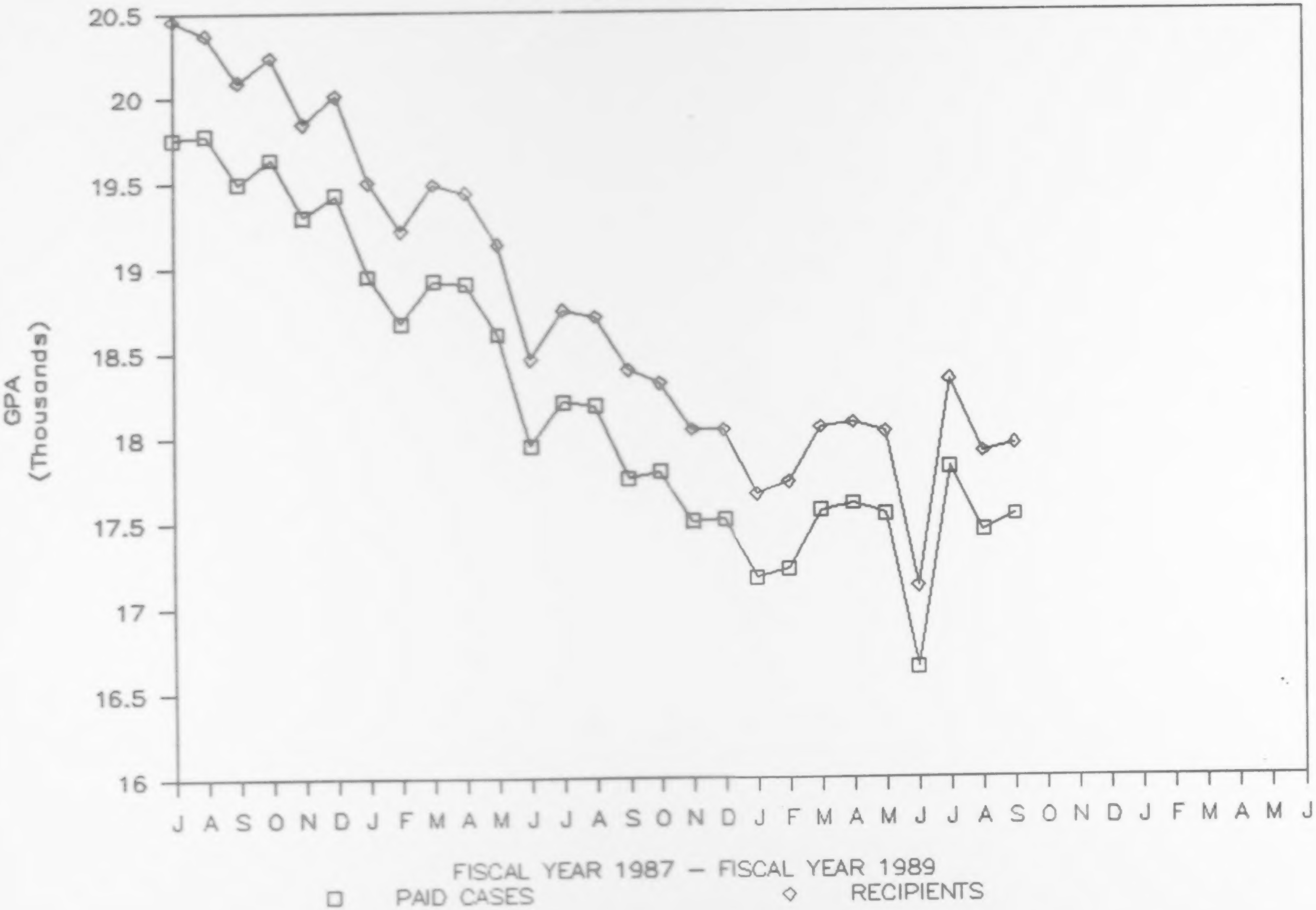

TABLE 8
(GPA-E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES
SEPTEMBER 1988

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0	0	0	0	0.00
Anne Arundel	0	0	0	0	0	0	0	0	0	0.00
Baltimore	63	6	49	60	5	52	58	-5	13075	225.43
Calvert	0	0	0	0	0	0	0	0	0	0.00
Caroline	0	0	0	0	0	0	0	0	0	0.00
Carroll	0	0	0	0	0	0	0	0	0	0.00
Cecil	0	0	0	0	0	0	0	0	0	0.00
Charles	0	0	0	0	0	0	0	0	0	0.00
Dorchester	0	0	0	0	0	0	0	0	0	0.00
Frederick	0	0	0	0	0	0	0	0	0	0.00
Garrett	0	0	0	0	0	0	0	0	0	0.00
Harford	0	0	0	0	0	0	0	0	0	0.00
Howard	0	0	0	0	0	0	0	0	0	0.00
Kent	0	0	0	0	0	0	0	0	0	0.00
Montgomery	66	23	76	322	80	257	382	14	71505	187.19
Prince George's	0	0	0	0	0	0	0	0	0	0.00
Queen Anne's	0	0	0	0	0	0	0	0	0	0.00
St. Mary's	0	0	0	0	0	0	0	0	0	0.00
Somerset	0	0	0	0	0	0	0	0	0	0.00
Talbot	0	0	0	0	0	0	0	0	0	0.00
Washington	0	0	0	0	0	0	0	0	0	0.00
Wicomico	0	0	0	0	0	0	0	0	0	0.00
Worcester	0	0	0	0	0	0	0	0	0	0.00
Total Counties	129	29	125	382	85	309	440	9	84580	192.23
Baltimore City	0	0	0	0	0	0	0	0	0	0.00
State	129	29	125	382	85	309	440	9	84580	192.23

TABLE 9
MEDICAL ASSISTANCE
SEPTEMBER 1988
NPA-APPLICATIONS

	RECEIVED		APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
LOCAL DEPARTMENT	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	373	33	1	12	172	0	138	14	311	26
Anne Arundel	653	48	59	28	174	5	380	16	613	49
Baltimore	869	171	73	52	289	24	432	68	794	144
Calvert	111	6	17	2	48	0	42	3	107	5
Caroline	93	6	5	4	21	1	55	1	81	6
Carroll	149	12	10	10	46	0	78	7	134	17
Cecil	149	17	19	3	66	0	69	6	154	9
Charles	248	9	39	6	104	0	83	2	226	8
Dorchester	108	2	11	2	40	2	68	0	119	4
Frederick	224	9	26	9	63	0	149	2	238	11
Garrett	132	4	12	1	55	0	65	1	132	2
Harford	298	11	26	4	115	0	124	5	265	9
Howard	145	27	22	7	75	5	66	4	163	16
Kent	52	0	8	0	14	0	30	1	52	1
Montgomery	706	137	70	70	175	11	475	42	720	123
Prince George's	881	39	70	15	332	2	517	33	919	50
Queen Anne's	71	9	3	3	30	0	44	5	77	8
St. Mary's	115	3	6	6	44	0	50	1	100	7
Somerset	90	12	10	3	38	1	51	2	99	6
Talbot	93	6	7	2	33	0	40	1	80	3
Washington	299	12	33	12	114	0	146	3	293	15
Wicomico	224	30	39	12	81	0	116	3	236	15
Worcester	87	7	9	3	24	1	47	1	80	5
Total Counties	6170	610	575	266	2153	52	3265	221	5993	539
Baltimore City	2477	237	271	99	1156	22	1708	139	3135	260
State	8647	847	846	365	3309	74	4973	360	9128	799

TABLE 10
MEDICAL ASSISTANCE
SEPTEMBER 1988

SSI-APPLICATIONS
DISPOSED OF

LOCAL DEPARTMENT	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	11	11	0	0	11
Anne Arundel	46	45	0	3	48
Baltimore	92	82	1	9	92
Calvert	9	9	0	0	9
Caroline	11	9	0	0	9
Carroll	18	15	0	0	15
Cecil	10	7	0	0	7
Charles	5	2	0	0	2
Dorchester	4	4	0	0	4
Frederick	17	17	0	0	17
Garrett	10	10	0	0	10
Harford	17	17	0	1	18
Howard	0	2	0	0	2
Kent	2	2	0	0	2
Montgomery	37	31	0	0	31
Prince George's	75	70	1	5	76
Queen Anne's	6	7	0	0	7
St. Mary's	15	15	0	0	15
Somerset	8	9	0	0	9
Talbot	4	4	0	0	4
Washington	17	17	0	0	17
Wicomico	29	31	0	0	31
Worcester	7	7	0	0	7
Total Counties	450	423	2	18	443
Baltimore City	348	348	0	0	348
State	798	771	2	18	791

TABLE 11
RECONSIDERATIONS COMPLETED
SEPTEMBER 1988

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA REFUGEES	GPA-E	FS-PA	FS-NPA	MA-COMM	MA-LTC
Allegany	2	178	10	188	0	0	158	215	3	29
Anne Arundel	2	299	3	302	18	0	218	115	42	196
Baltimore	6	591	7	598	6	0	462	273	58	113
Calvert	1	54	1	55	1	0	29	45	116	9
Caroline	3	46	0	46	0	0	31	30	2	14
Carroll	8	68	0	68	3	0	35	45	5	5
Cecil	0	94	0	94	0	0	64	59	16	7
Charles	0	117	0	117	7	0	110	40	28	6
Dorchester	3	98	0	98	0	0	67	81	9	15
Frederick	14	79	1	80	0	0	43	79	19	24
Garrett	0	38	6	44	0	0	31	86	19	5
Harford	3	125	0	125	1	0	89	107	19	18
Howard	4	38	0	38	1	0	31	44	0	0
Kent	0	23	0	23	0	0	14	19	3	0
Montgomery	13	438	7	445	22	0	338	249	91	136
Prince George's	0	620	2	622	18	0	316	143	89	71
Queen Anne's	1	34	0	34	0	0	18	1	5	4
St. Mary's	0	56	1	57	3	0	40	12	16	13
Somerset	0	43	0	43	0	0	23	101	19	8
Talbot	0	29	0	29	0	0	18	27	5	17
Washington	1	168	6	174	2	0	145	154	38	33
Wicomico	4	91	0	91	0	0	59	163	14	20
Worcester	0	39	0	39	0	0	30	30	12	9
Total Counties	65	3366	44	3410	82	0	2369	2118	628	752
Baltimore City	38	4882	16	4898	274	0	5395	1821	474	327
State	103	8248	60	8308	356	0	7764	3939	1102	1079

TABLE 12
CASES UNDER CARE
SEPTEMBER 1988

				SPEND DOWN	
LOCAL DEPARTMENT	SSI	MA-COMM	MA-LTC	MA-COMM	MA-LTC
Allegany	1326	482	504	18	0
Anne Arundel	2694	880	890	4	0
Baltimore	4374	1014	2440	30	10
Calvert	461	224	108	3	1
Caroline	539	111	110	1	0
Carroll	840	470	330	5	0
Cecil	633	1088	174	2	0
Charles	838	431	187	3	0
Dorchester	750	165	159	8	0
Frederick	841	213	327	11	0
Garrett	530	242	151	5	0
Harford	1130	566	342	2	0
Howard	627	1020	228	0	3
Kent	266	36	66	0	0
Montgomery	4805	933	1803	78	0
Prince George's	5589	1474	1248	25	25
Queen Anne's	357	109	102	3	0
St. Mary's	779	258	187	5	0
Somerset	635	526	173	2	0
Talbot	398	109	144	0	0
Washington	1574	597	515	6	0
Wicomico	1234	374	328	4	0
Worcester	560	170	186	3	0
Total Counties	31780	11492	10702	218	39
Baltimore City	24707	8174	4497	94	26
State	56487	19666	15199	312	65

TABLE 13
FOOD STAMP PROGRAM
SEPTEMBER 1988

APPLICATIONS DISPOSED OF

	PUBLIC ASSISTANCE (PA)				NON-PUBLIC ASSISTANCE (NPA)			
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	TOTAL	RECEIVED	APPROVED	NOT APPROVED	TOTAL
Allegany	41	39	11	50	157	106	66	172
Anne Arundel	94	188	9	197	612	301	223	524
Baltimore	463	308	121	429	432	262	199	461
Calvert	21	19	8	27	47	28	19	47
Caroline	26	17	7	24	35	24	19	43
Carroll	43	40	17	57	56	42	36	78
Cecil	54	50	12	62	118	67	35	102
Charles	49	45	4	49	161	114	45	159
Dorchester	59	44	11	55	68	49	22	71
Frederick	89	57	38	95	99	41	51	92
Garrett	8	13	0	13	77	46	24	70
Harford	68	55	20	75	218	65	119	184
Howard	26	25	2	27	54	44	12	56
Kent	15	8	9	17	39	18	5	23
Montgomery	338	324	127	451	483	315	245	560
Prince George's	550	578	167	745	794	616	286	902
Queen Anne's	20	18	1	19	32	19	11	30
St. Mary's	72	61	18	79	82	57	44	101
Somerset	20	13	1	14	115	80	23	103
Talbot	11	14	2	16	42	31	16	47
Washington	57	63	19	82	219	174	104	278
Wicomico	88	52	27	79	171	125	52	177
Worcester	47	35	13	48	52	41	22	63
Total Counties	2259	2066	644	2710	4163	2665	1678	4343
Baltimore City	3325	2697	842	3539	1554	1085	482	1567
State	5584	4763	1486	6249	5717	3750	2160	5910

TABLE 14
FOOD STAMP PROGRAM
SEPTEMBER 1988

LOCAL DEPARTMENT	CERTIFIED HOUSEHOLDS			PARTICIPATING HOUSEHOLDS			PARTICIPATING INDIVIDUALS			DOLLAR VALUE
	P A	N P A	TOTAL	P A	N P A	TOTAL	P A	N P A	TOTAL	COUPONS
Allegany	1211	1754	2965	1201	1760	2961	3545	3929	7474	368364
Anne Arundel	2270	1924	4194	2087	2104	4191	5721	4335	10056	548031
Baltimore	3937	2888	6825	3961	2770	6731	10413	4885	15298	879465
Calvert	307	356	663	308	345	653	908	757	1665	84618
Caroline	197	327	524	194	324	518	564	578	1142	48058
Carroll	320	514	834	319	504	823	831	1018	1849	86493
Cecil	511	676	1187	506	664	1170	1434	1455	2889	149209
Charles	732	983	1715	712	981	1693	2062	2212	4274	231161
Dorchester	456	470	926	451	459	910	1310	756	2066	96646
Frederick	497	661	1158	496	647	1143	1398	1311	2709	128732
Garrett	256	592	848	248	589	837	824	1582	2406	114448
Harford	796	1009	1805	793	1027	1820	2163	2063	4226	211196
Howard	334	425	759	335	438	773	932	876	1808	94957
Kent	87	253	340	88	249	337	223	426	649	26497
Montgomery	3076	2387	5463	2957	2287	5244	7761	4062	11823	650212
Prince George's	4448	2741	7189	4409	2449	6858	12379	5170	17549	1061682
Queen Anne's	173	257	430	168	258	426	463	475	938	43583
St. Mary's	505	638	1143	530	617	1147	1498	1438	2936	152347
Somerset	237	458	695	240	441	681	671	932	1603	70461
Talbot	149	345	494	148	342	490	413	631	1044	47657
Washington	1031	1346	2377	1023	1328	2351	2991	2863	5854	280221
Wicomico	647	1141	1788	659	1105	1764	1929	2254	4183	200732
Worcester	272	402	674	267	398	665	739	832	1571	77484
Total Counties	22449	22547	44996	22100	22086	44186	61172	44840	106012	5652254
Baltimore City	42072	19025	61097	41848	18403	60251	104128	35832	139960	8288498
State	64521	41572	106093	63948	40489	104437	165300	80672	245972	13940752

CHART 7

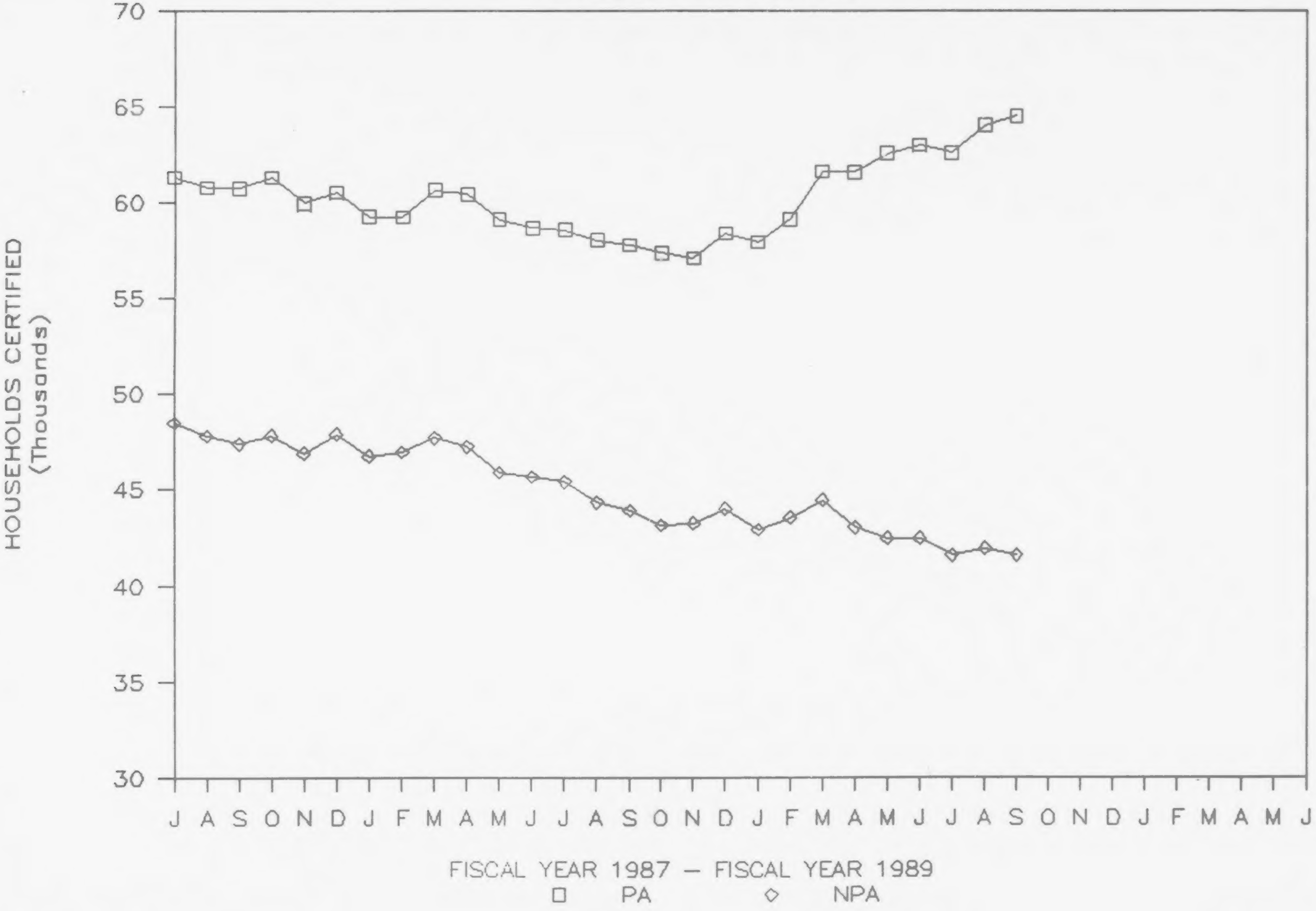
FS HOUSEHOLDS CERTIFIED
HOUSEHOLDS CERTIFIED (Thousands)
70
65
60
55
50
45
40
35
30
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1987 – FISCAL YEAR 1989
□ PA
◇ NPA

TABLE 15
INVESTIGATIONS OF RECIPIENT FRAUD
September, 1988

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany		4		3	3		2	1		1	2		11		4
Anne Arundel	3	30		9	11		4			5	11		34	33	4
Baltimore	5	11	1	12	6	1	5			7	6	1	37	23	3
Calvert		1			2						2			4	1
Caroline			1										2	1	2
Carroll	2			1			1							2	
Cecil					1			1							1
Charles					1						1			3	
Dorchester					1						1		4	3	
Frederick	5			2						2			8	1	
Garrett				2						2			4	1	
Harford		4		4			2			2			2	3	2
Howard					1						1		2	1	
Kent						1			1				6	1	
Montgomery	1	2		2	1					2	1		6	6	1
Prince George's	23			11	3	1	3	1	1	8	2		52	19	5
Queen Anne's		1		1						1			3		
St. Mary's				3						3			1	1	1
Somerset					2						2		3	4	
Talbot				2	1					2	1			1	1
Washington	3	2											3	7	
Wicomico			1	8			8						8	3	1
Worcester	3		1										1	1	
Total Counties	45	55	4	60	33	3	25	3	2	35	30	1	187	118	26
Baltimore City	39	4		44	31	6	17	9	1	27	22	5	111	91	7
Special Projects															
State	84	59	4	104	64	9	42	12	3	62	52	6	298	209	33

*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.

TABLE 16
AFDC CONTINUING CASES BY JURISDICTION
SEPTEMBER 1987/SEPTEMBER 1988

LOCAL DEPARTMENT	SEPTEMBER 1987	SEPTEMBER 1988	% INCREASE/DECREASE
Allegany	1362	1323	-2.9%
Anne Arundel	2549	2499	-2.0%
Baltimore	4008	4185	4.4%
Calvert	385	387	0.5%
Caroline	295	294	-0.3%
Carroll	424	420	-0.9%
Cecil	601	560	-6.8%
Charles	904	820	-9.3%
Dorchester	520	554	6.5%
Frederick	638	633	-0.8%
Garrett	363	333	-8.3%
Harford	1037	950	-8.4%
Howard	371	404	8.9%
Kent	146	128	-12.3%
Montgomery	2571	2762	7.4%
Prince George's	5817	5492	-5.6%
Queen Anne's	270	252	-6.7%
St. Mary's	572	592	3.5%
Somerset	303	299	-1.3%
Talbot	218	221	1.4%
Washington	1325	1253	-5.4%
Wicomico	799	873	9.3%
Worcester	283	297	4.9%
Baltimore City	36370	35986	-1.1%
Statewide	62131	61517	-1.0%

CHART 8

AFDC—TOTAL CASES CONTINUED

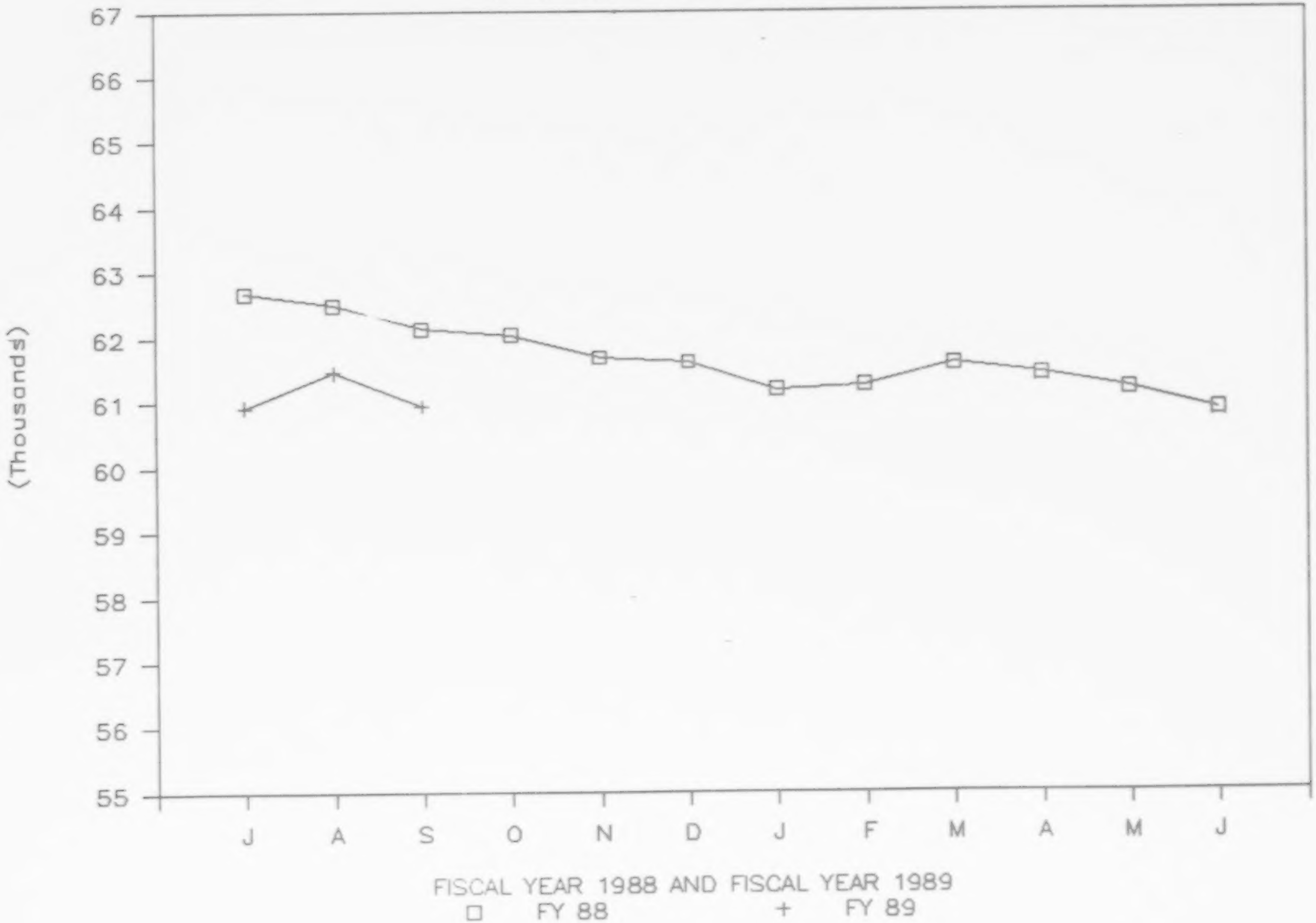

TABLE 17
EMERGENCY ASSISTANCE (EA and EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

JULY, 1988

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	[illegible] NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPROVED
EA: FAM. CHILD.	1	241	1	20			† 11	1	10	285	12
EA: ADULTS	10	494	4	47	21		† 10	3	52	641	26
EA: REFUGEES											
EA TOTAL	11	735	5	67	21		† 21	4	62	926	38
EAFC	16	714	11	247	2	6	490	5		1,491	62
GRAND TOTAL	27	1,449	16	314	23	6	511	9	62	2,417	100

† Coding errors

TABLE 18
EMERGENCY ASSISTANCE (EA and EAFC) APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY

JULY, 1988

	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany	4	2	11	9			13	9	1	1			30	25					59	46
Anne Arundel	2	1	195	114	2	1	1		3	3	3	1	52	31	5	4			2631	155
Baltimore																				
Calvert			4	1			1	1			1	1	2	2					8	5
Caroline			10	2									4	2			1	1	15	5
Carroll	1	1	6	5									4	4			3	3	14	13
Cecil			1	1									17	8					18	9
Charles	1	1	22	7	13	10	1		2	2			23	8			1	1	63	29
Dorchester			7	6									4	4			1	1	12	11
Frederick	3	2	16	8					4	2			20	19					43	31
Garrett													7	6			1	1	8	7
Harford	2	1	66	25	1								33	13					102	39
Howard			4	2									4	2					8	4
Kent													2	1					2	1
Montgomery			42	21	2	1			1	1			48	28			2		95	51
Prince George's	3	2	129	98									60	37			2		194	139
Queen Anne's													3	3					3	3
St. Mary's	1	1	24	18	1	1	1	1	2	1			13	12					42	34
Somerset													4	3					4	3
Talbot			3	2									5	4			1	1	9	7
Washington			25	7			2				2		27	17					56	24
Wicomico													32	21					32	21
Worcester									1	1			1	1					2	2
Total Counties	17	11	565	326	19	13	19	11	14	11	6	2	395	251	5	4	12	10	1052	639
Baltimore City	18	16	1177	1123	3	3	313	303	14	12	4	4	281	260	5	5	52	52	1867	1778
State	35	27	1742	1449	22	16	332	314	28	23	10	6	676	511	10	9	64	62	2919	2417

PENDING ELIGIBILITY

TABLE 19
EMERGENCY ASSISTANCE (EA and EAFC)
AMOUNT OF PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY
JULY, 1988

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: FAM./CHILD.	$ 200	$ 27,380	$ 100	$ 2,300			† $ 1,323	$ 100	$ 6,500	$ 37,903
EA: ADULTS	1,810	83,543	752	8,300	$ 2,428		† 1,370	382	33,800	132,385
EA: REFUGEES										
EA TOTAL	2,010	110,923	852	10,600	2,428		† 2,693	482	40,300	170,288
EAFC	3,095	157,750	2,750	60,153	364	$ 870	58,882	999		284,863
GRAND TOTAL	5,105	268,673	3,602	70,753	2,792	870	61,575	1,481	40,300	455,151

† Coding errors

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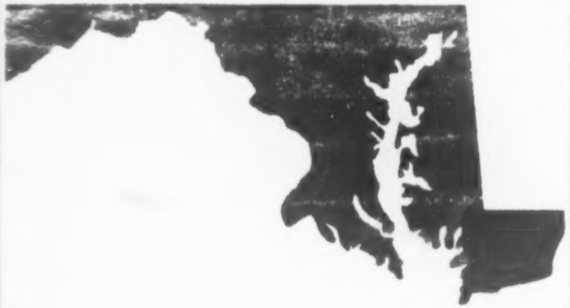
2/9/89



DEPARTMENT OF HUMAN RESOURCES

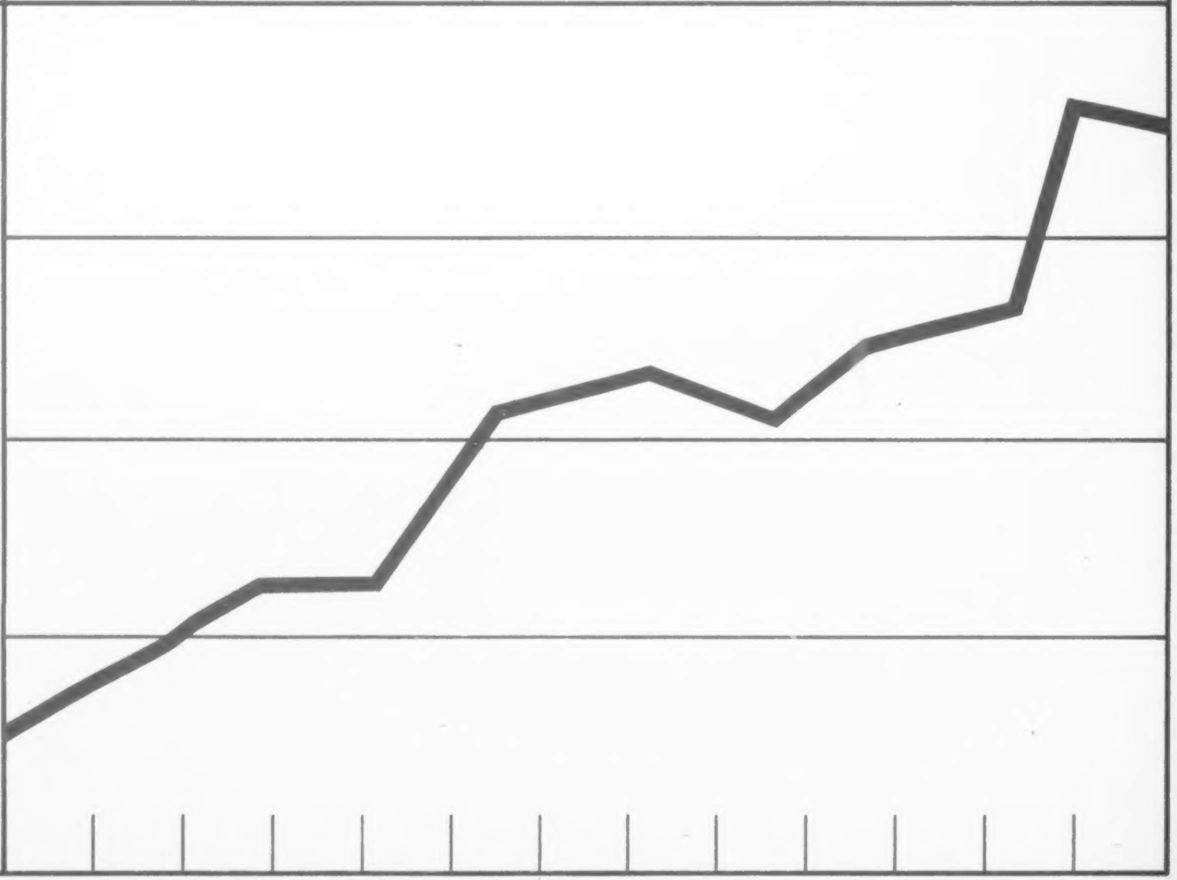
INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

OCTOBER 1988

STATE OF

MARYLAND



INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

OCTOBER, 1988

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION
Stephen D. Minnich, Executive Director, IMA

PREPARED BY

The Division of Research and Analysis

Office of Program Support

DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration
Division of Research and Analysis
311 W. Saratoga Street, Room 725
Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

RE: Emergency Assistance Tables

This month's statistical report contains Emergency Assistance Tables 17, 18, and 19 for August, 1988.

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

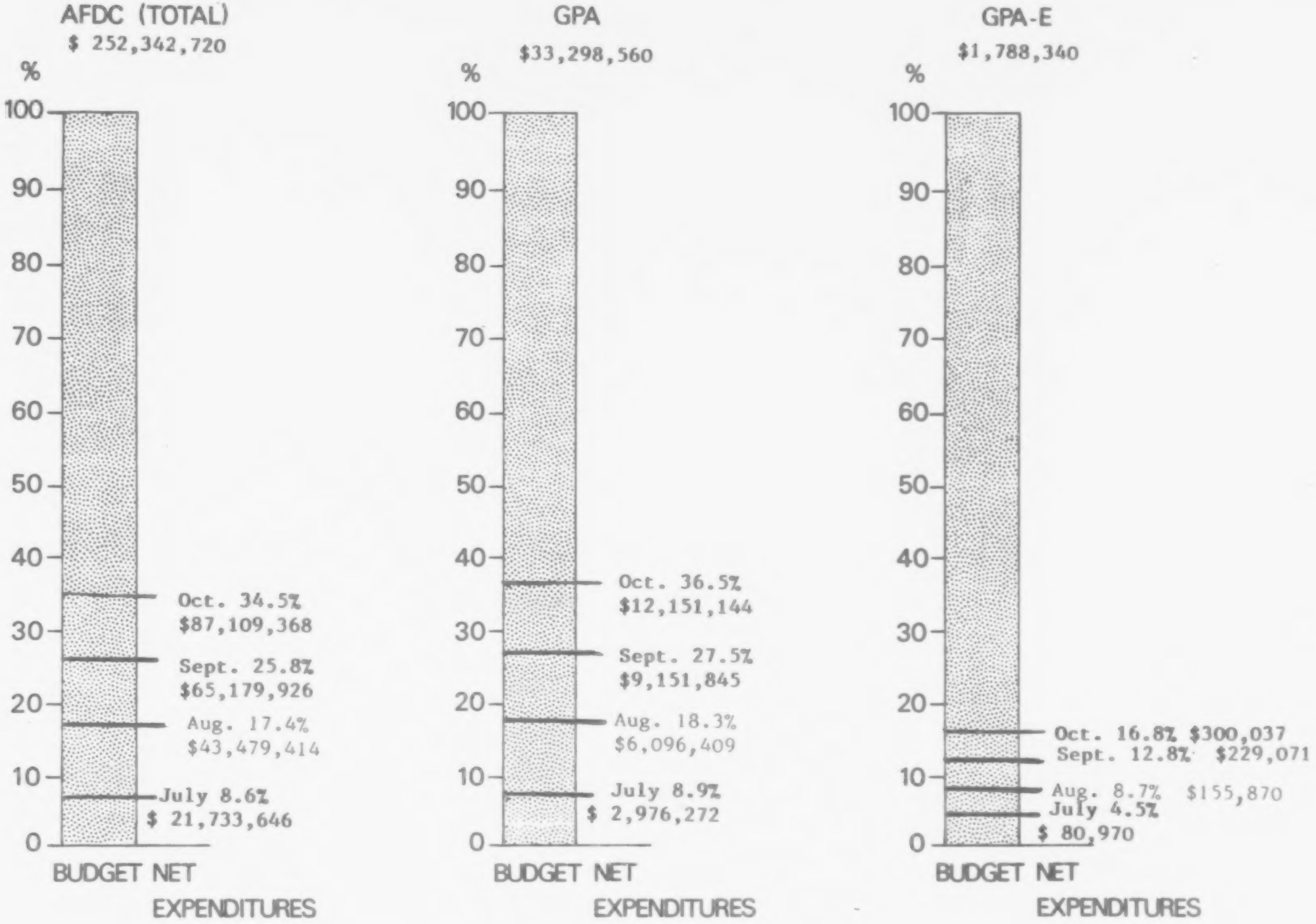


TABLE 1

PUBLIC ASSISTANCE PAYMENTS

October, 1988

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	21,929,443	124.60	123.69	125.17	87,109,368	252,342,720	34.5
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Uemployed Parents) - AFDC	21,656,023	124.93	124.03	▨	85,958,565	▨	▨
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	273,420	103.41	102.48	▨	1,150,803	▨	▨
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	2,999,300	169.15	170.99	173.43	12,151,144	33,298,560	36.5
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E ... STATE ONLY	70,966	165.81	171.55	198.44	300,037	1,788,340	16.8
PUBLIC ASSISTANCE TO ADULTS - PAA	480,390	466.40	458.67	467.31	1,864,951	▨	▨
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	383,297	198.70	193.04	208.97	1,827,087	4,762,008	38.4
EMERGENCY ASSISTANCE - EA	220,486	175.97	169.32	184.74	974,624	2,686,859	36.3
GPA REFUGEES	28,893	161.41	155.13	163.68	161,648	491,040	32.9
GPA-E REFUGEES	1,412	83.06	76.68	122.21	2,761	43,996	6.3

Funds on Table 1 represent State appropriations, Federal appropriations, and local funds provided for matching the GPA-E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

October, 1988

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	63,120	62,920	+0.3	175,994	175,376	+0.4	176,067	168,000	104.8
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) - AFDC	62,521	62,302	+0.4	173,350	172,637	+0.4	173,259	▨	▨
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	599	618	-3.1	2,644	2,739	-3.5	2,808	▨	▨
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	17,423	17,408	+0.1	17,732	17,700	+0.2	17,766	16,000	111.0
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E ...STATE ONLY......................	281	307	-8.5	428	429	-0.2	437	751	58.2
PUBLIC ASSISTANCE TO ADULTS - PAA	1,030	1,012	+1.8	1,030	1,012	+1.8	1,017	1,030	98.7
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	1,929	2,432	-20.7	▨	▨	▨	2,366	1,899	124.6
EMERGENCY ASSISTANCE - EA	1,253	1,330	-5.8	▨	▨	▨	1,439	1,212	118.7
GPA REFUGEES	100	129	-22.5	179	253	-29.3	261	250	104.4
GPA-E REFUGEES	4	2	--	17	11	+54.5	9	30	30.0

TABLE 3

(AFDC - TOTAL)

AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL

OCTOBER 1988

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILD	ADULT	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	71	42	22	1363	62	1347	2418	1514	3932	-42	463716	117.93
Anne Arundel	313	181	138	2650	183	2642	4851	2462	7313	42	910418	124.49
Baltimore	442	310	151	4483	237	4418	7488	4196	11684	194	1539910	131.80
Calvert	29	14	11	398	20	395	760	376	1136	-17	134985	118.82
Caroline	40	23	10	316	17	306	554	269	823	6	102479	124.52
Carroll	53	37	21	456	27	451	757	426	1183	19	149661	126.51
Cecil	95	74	42	629	43	627	1151	617	1768	75	219631	124.23
Charles	102	56	50	873	41	857	1661	827	2488	42	309163	124.26
Dorchester	47	35	16	588	35	560	1045	496	1541	24	185176	120.17
Frederick	88	56	41	685	49	674	1205	616	1821	2	223053	122.49
Garrett	35	18	9	350	25	345	670	401	1071	-13	122785	114.65
Harford	123	69	51	1013	75	995	1730	922	2652	-60	322042	121.43
Howard	43	24	18	427	38	422	762	395	1157	36	142304	122.99
Kent	29	15	5	143	12	142	244	126	370	21	45726	123.58
Montgomery	282	176	145	2926	155	2904	5390	2659	8049	12	1202604	149.41
Prince George's	688	398	325	5856	379	5738	10439	4904	15343	-122	2021745	131.77
Queen Anne's	17	18	5	269	19	264	449	226	675	-7	81471	120.70
St. Mary's	94	60	30	643	34	644	1184	598	1782	49	221017	124.03
Somerset	37	26	16	325	14	315	604	288	892	24	102701	115.14
Talbot	22	18	6	240	9	238	416	217	633	13	75599	119.43
Washington	91	64	42	1316	68	1294	2309	1287	3596	21	440880	122.60
Wicomico	115	69	37	935	58	908	1799	761	2560	59	300763	117.49
Worcester	49	24	15	320	23	312	576	286	862	34	103568	120.15
Total Counties	2905	1807	1206	27204	1623	26798	48462	24869	73331	412	9421397	128.48
Baltimore City	1654	1216	445	37161	1174	36322	68704	33959	102663	206	12710063	123.80
State	4559	3023	1651	64365	2797	63120	117166	58828	175994	618	22131460	125.75

CHART 2

AFDC–TOTAL and AFDC–ONLY PAID CASES

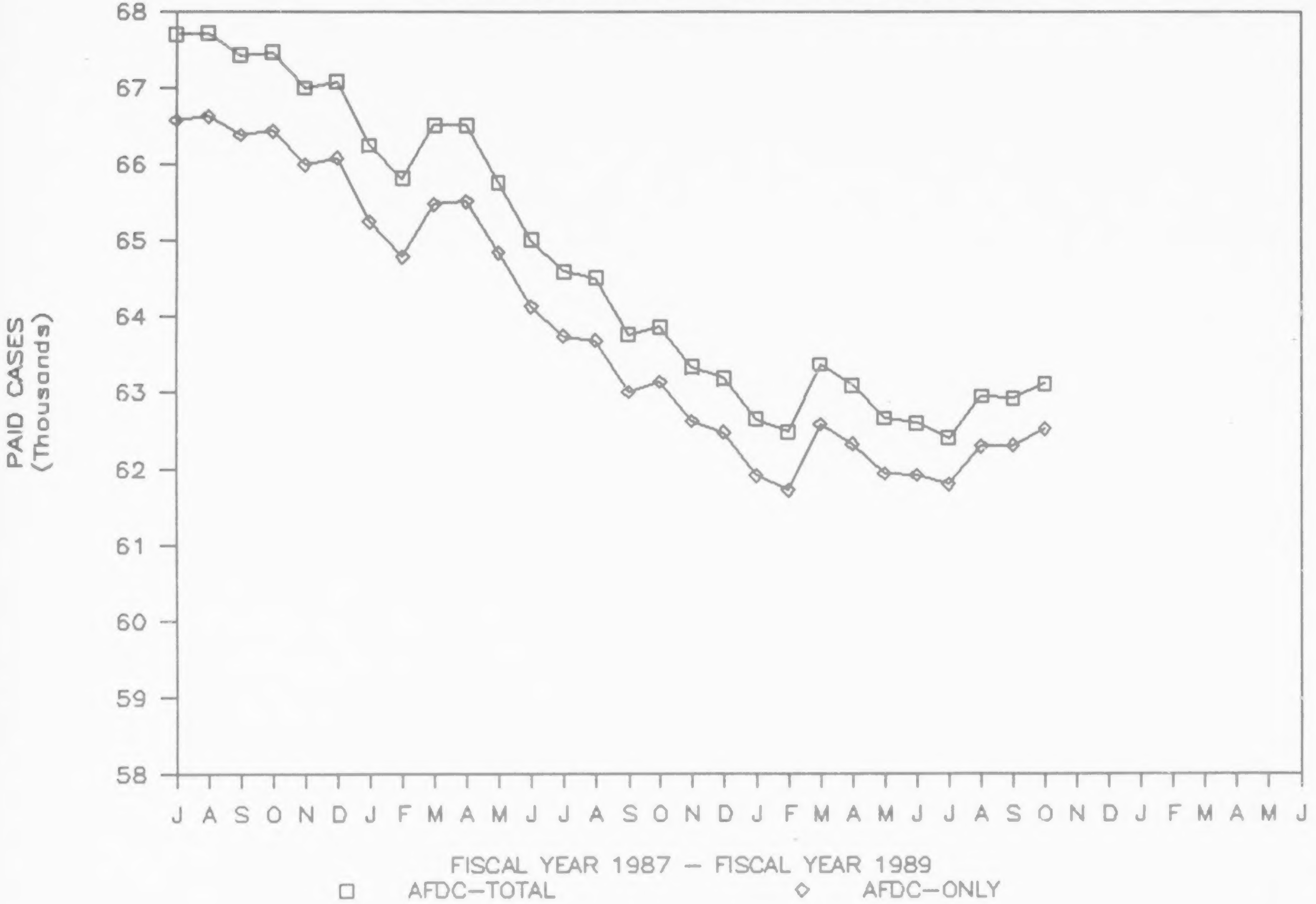


TABLE 4
(AFDC-ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
OCTOBER 1988

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILD	ADULT	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	48	37	15	1207	48	1194	2061	1208	3269	-13	397892	121.72
Anne Arundel	304	175	134	2625	181	2620	4799	2418	7217	46	900642	124.79
Baltimore	412	304	136	4420	227	4360	7358	4080	11438	201	1512676	132.25
Calvert	28	13	10	390	20	387	743	360	1103	-20	131846	119.53
Caroline	39	22	10	315	16	306	554	269	823	6	102479	124.52
Carroll	51	37	18	456	27	451	757	426	1183	23	149661	126.51
Cecil	84	73	34	618	39	616	1125	595	1720	69	214472	124.69
Charles	100	56	50	859	40	843	1622	799	2421	51	302130	124.80
Dorchester	46	35	14	585	35	558	1042	492	1534	24	184445	120.24
Fredepick	86	56	39	681	49	670	1198	608	1806	-3	221698	122.76
Garrett	23	15	6	296	21	293	541	297	838	6	99942	119.26
Harford	121	69	44	1008	74	991	1724	914	2638	-25	321111	121.73
Howard	43	24	18	424	38	419	754	389	1143	32	140817	123.20
Kent	29	14	5	142	12	141	239	124	363	14	45075	124.17
Montgomery	275	175	137	2889	151	2868	5295	2587	7882	35	1182552	150.03
Prince George's	685	396	322	5834	377	5714	10375	4856	15231	-123	2010147	131.98
Queen Anne's	16	18	5	269	19	264	449	226	675	-3	81471	120.70
St. Mary's	84	59	28	630	33	630	1153	570	1723	56	214659	124.58
Somerset	35	26	15	321	12	311	595	280	875	24	101154	115.60
Talbot	22	18	6	239	9	237	414	215	629	13	75193	119.54
Washington	82	60	38	1276	65	1254	2215	1207	3422	29	423015	123.62
Wicomico	105	66	29	929	58	902	1781	749	2530	49	298074	117.82
Worcester	49	24	15	320	23	312	576	286	862	34	103568	120.15
Total Counties	2767	1772	1128	26733	1574	26341	47370	23955	71325	525	9214719	129.19
Baltimore City	1615	1204	420	37009	1167	36180	68350	33675	102025	188	12640166	123.89
State	4382	2976	1548	63742	2741	62521	115720	57630	173350	713	21854885	126.07

CHART 3

AFDC—TOTAL and AFDC—ONLY RECIPIENTS

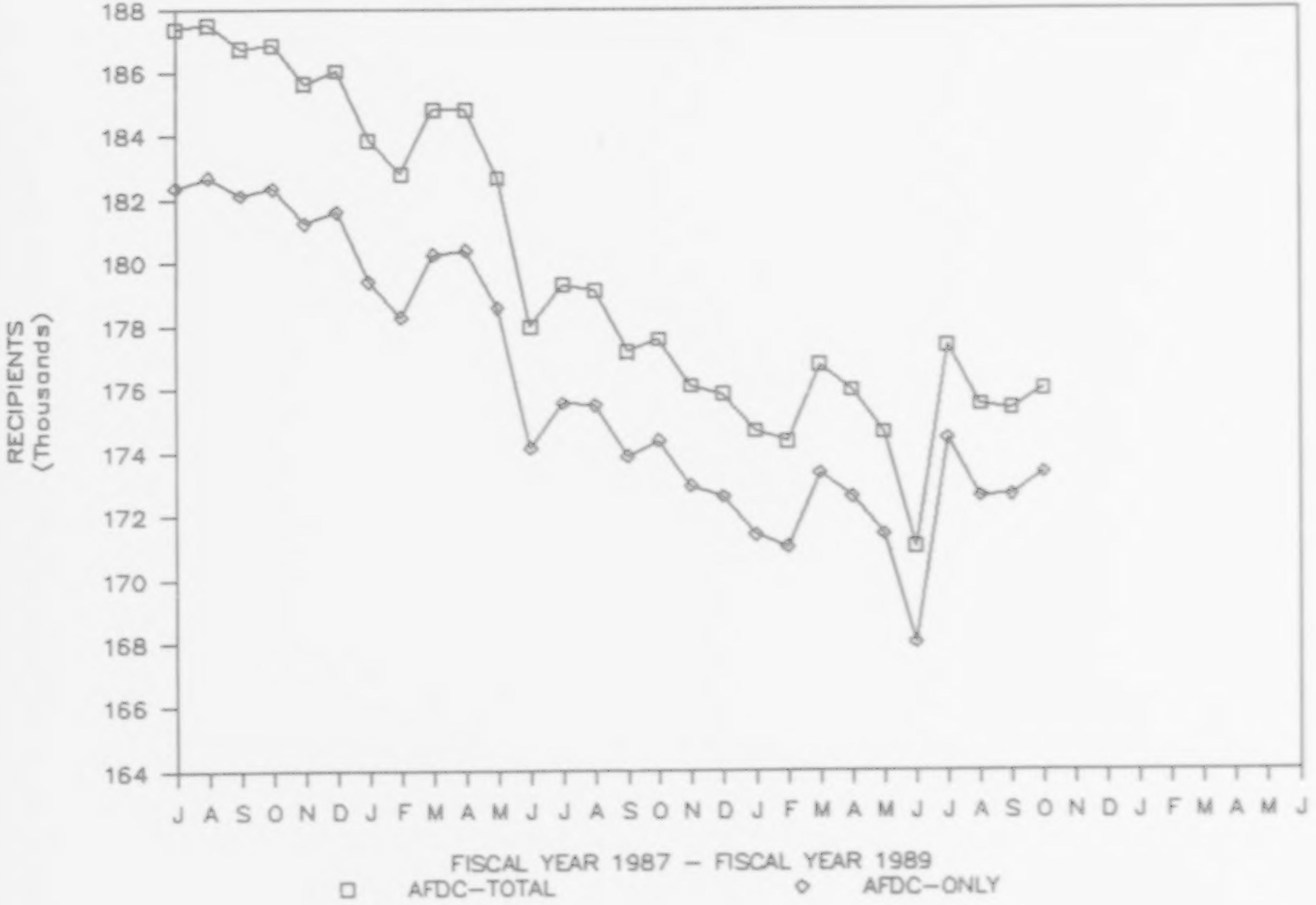


TABLE 5
(AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
OCTOBER 1988

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILD	ADULT	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	23	5	7	156	14	153	357	306	663	-29	65824	99.28
Anne Arundel	9	6	4	25	2	22	52	44	96	-4	9776	101.83
Baltimore	30	6	15	63	10	58	130	116	246	-7	27234	110.71
Calvert	1	1	1	8	0	8	17	16	33	3	3139	95.12
Caroline	1	1	0	1	1	0	0	0	0	0	0	0.00
Carroll	2	0	3	0	0	0	0	0	0	-4	0	0.00
Cecil	11	1	8	11	4	11	26	22	48	6	5159	107.48
Charles	2	0	0	14	1	14	39	28	67	-9	7033	104.97
Dorchester	1	0	2	3	0	2	3	4	7	0	731	104.43
Frederick	2	0	2	4	0	4	7	8	15	5	1355	90.33
Garrett	12	3	3	54	4	52	129	104	233	-19	22843	98.04
Harford	2	0	7	5	1	4	6	8	14	-35	931	66.50
Howard	0	0	0	3	0	3	8	6	14	4	1487	106.21
Kent	0	1	0	1	0	1	5	2	7	7	651	93.00
Montgomery	7	1	8	37	4	36	95	72	167	-23	20052	120.07
Prince George's	3	2	3	22	2	24	64	48	112	1	11598	103.55
Queen Anne's	1	0	0	0	0	0	0	0	0	-4	0	0.00
St. Mary's	10	1	2	13	1	14	31	28	59	-7	6358	107.76
Somerset	2	0	1	4	2	4	9	8	17	0	1547	91.00
Talbot	0	0	0	1	0	1	2	2	4	0	406	101.50
Washington	9	4	4	40	3	40	94	80	174	-8	17865	102.67
Wicomico	10	3	8	6	0	6	18	12	30	10	2689	89.63
Worcester	0	0	0	0	0	0	0	0	0	0	0	0.00
Total Counties	138	35	78	471	49	457	1092	914	2006	-113	206678	103.03
Baltimore City	39	12	25	152	7	142	354	284	638	18	69897	109.56
State	177	47	103	623	56	599	1446	1198	2644	-95	276575	104.60

CHART 4

AFDC–UP PAID CASES and RECIPIENTS

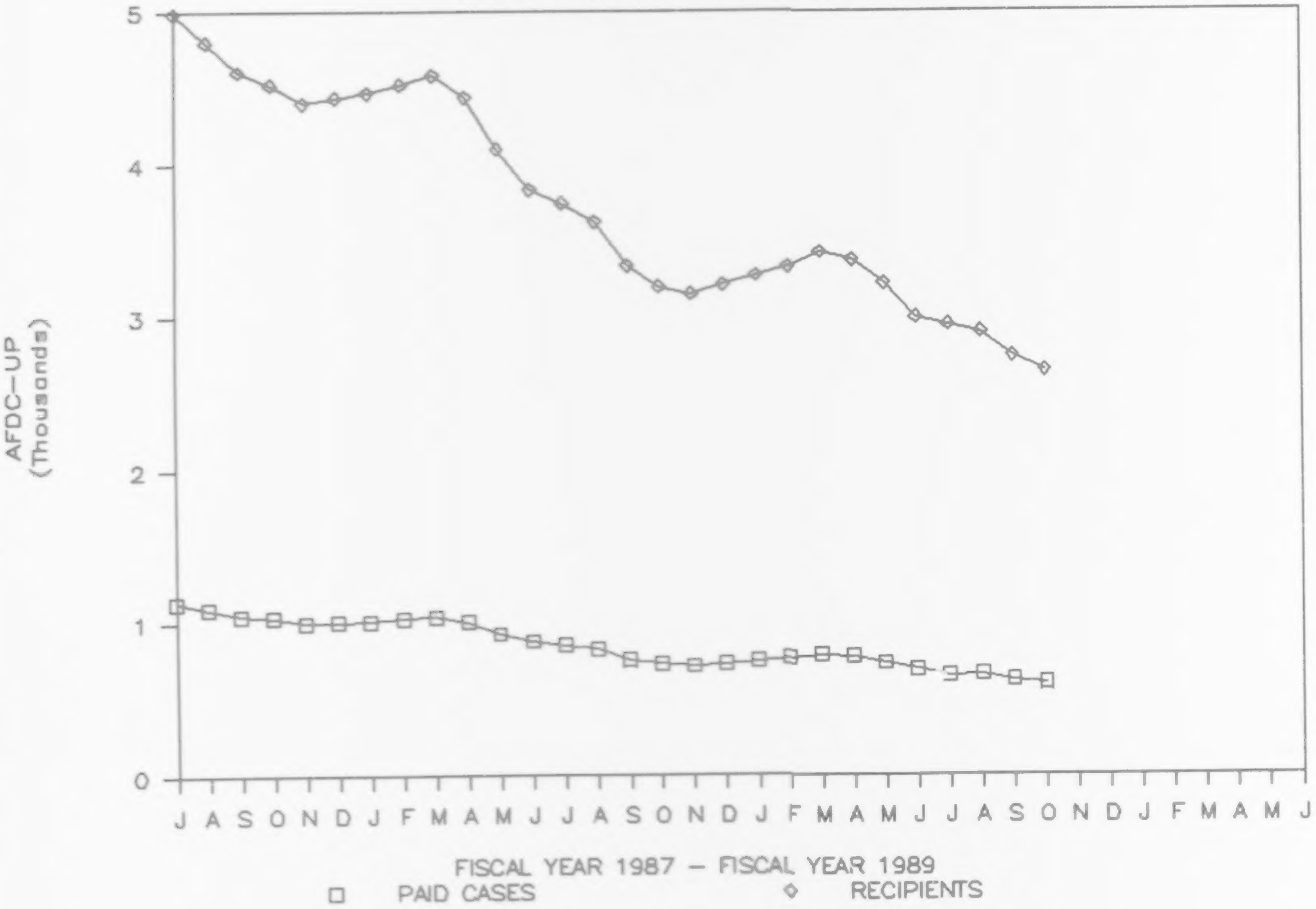


TABLE 6
EMERGENCY ASSISTANCE PAYMENTS
EAFC and EA
OCTOBER 1988

	E A F C			E A		
LOCAL DEPARTMENT	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	57	8964.59	157.27	3	678.40	226.13
Anne Arundel	87	16596.13	190.76	70	14192.23	202.75
Baltimore	129	28841.39	223.58	79	13231.61	167.49
Calvert	2	230.00	115.00	0	0.00	0.00
Caroline	1	411.43	411.43	2	320.00	160.00
Carroll	9	1515.51	168.39	3	850.00	283.33
Cecil	11	1229.32	111.76	1	82.00	82.00
Charles	21	3778.54	179.93	5	662.00	132.40
Dorchester	12	1638.29	136.52	1	650.00	650.00
Frederick	24	3117.75	129.91	5	512.00	102.40
Garrett	4	520.00	130.00	0	0.00	0.00
Harford	36	7695.60	213.77	38	7466.40	196.48
Howard	25	4919.97	196.80	16	2696.50	168.53
Kent	8	882.10	110.26	0	0.00	0.00
Montgomery	53	9312.70	175.71	28	5885.00	210.18
Prince George's	222	46778.96	210.72	95	16258.51	171.14
Queen Anne's	2	316.07	158.04	0	0.00	0.00
St. Mary's	21	4696.89	223.66	10	1986.35	198.64
Somerset	8	1123.40	140.42	1	825.00	825.00
Talbot	3	796.96	265.65	1	196.33	196.33
Washington	49	7370.18	150.41	11	1639.00	149.[illegible]
Wicomico	41	7606.10	185.51	29	5491.88	189.[illegible]
Worcester	5	743.12	148.62	0	0.00	0.00
Total Counties	830	159085.00	191.67	398	73623.21	184.98
Baltimore City	1099	224212.25	204.01	855	146862.42	171.77
State	1929	383297.25	198.70	1253	220485.63	175.97

CHART 5

EMERGENCY ASSISTANCE

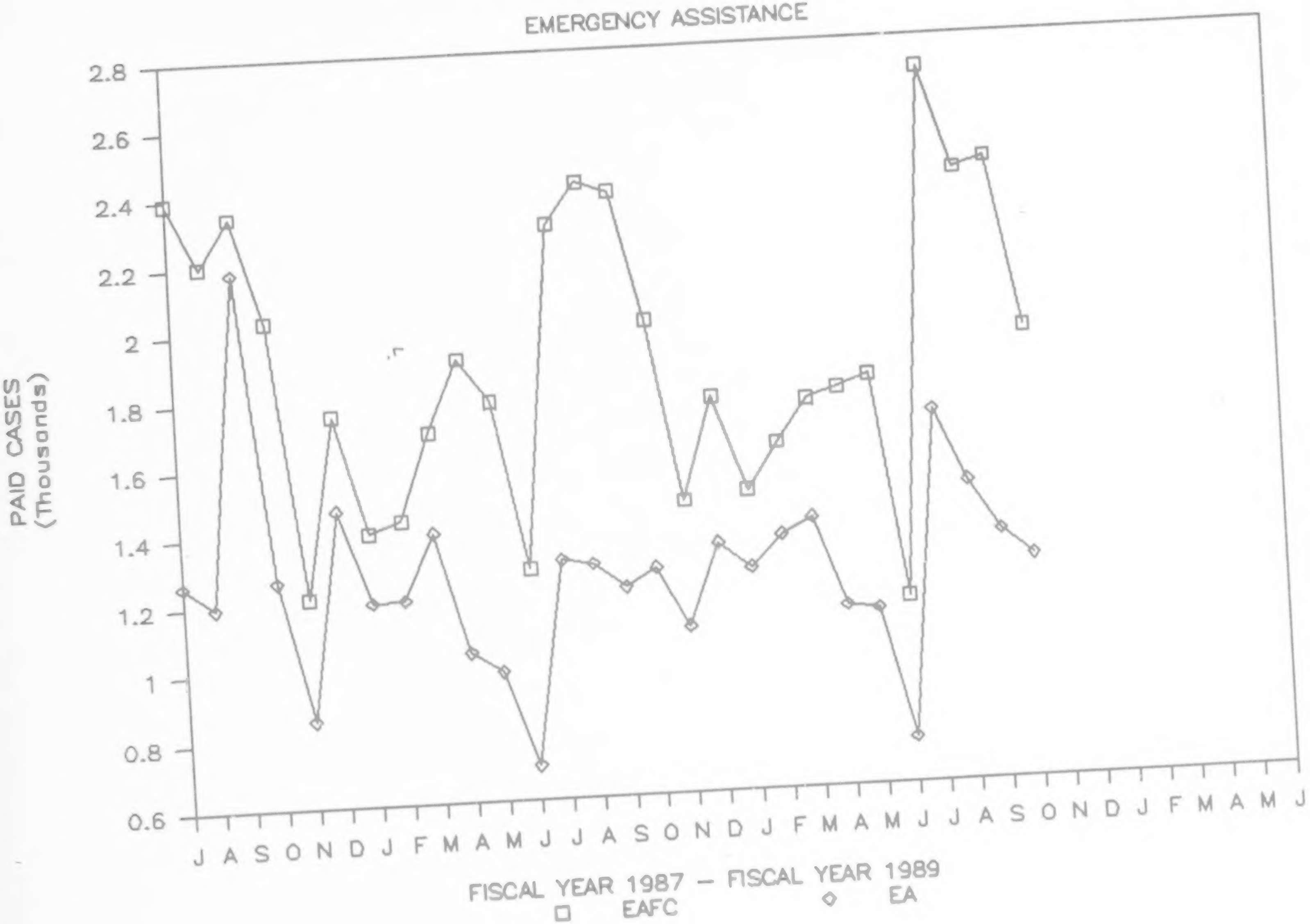


TABLE 7
(G P A)
GENERAL PUBLIC ASSISTANCE
OCTOBER 1988

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	46	32	8	162	17	177	185	-1	26694	144.29
Anne Arundel	179	82	59	539	75	541	564	-1	88051	156.12
Baltimore	161	100	71	615	76	617	641	-6	127364	198.70
Calvert	11	4	4	80	9	84	85	-16	11490	135.18
Caroline	9	4	3	21	2	20	21	0	3831	182.43
Carroll	26	12	18	93	21	94	99	-7	14177	143.20
Cecil	44	25	18	86	12	92	96	-4	16662	173.56
Charles	37	23	11	148	22	162	159	6	28271	177.81
Dorchester	20	10	7	54	13	55	56	-11	6164	110.07
Frederick	40	11	26	90	20	94	101	-8	8977	88.88
Garrett	12	1	8	35	4	35	36	-1	6402	177.83
Harford	45	26	23	157	22	155	162	9	28940	178.64
Howard	14	5	8	47	8	47	48	-2	9282	193.38
Kent	4	3	4	18	2	19	19	3	3741	196.89
Montgomery	139	88	47	802	82	797	888	-58	210938	237.54
Prince George's	170	106	69	667	89	635	668	-17	103326	154.68
Queen Anne's	7	5	2	36	5	36	37	-1	4948	133.73
St. Mary's	42	18	17	123	13	128	133	3	15346	115.38
Somerset	7	8	2	47	6	47	52	7	8906	171.27
Talbot	7	5	2	38	3	36	37	-6	6440	174.05
Washington	25	18	14	103	14	110	114	3	18658	163.67
Wicomico	54	22	27	109	16	111	116	-3	10433	89.94
Worcester	8	8	9	33	6	32	33	2	5858	177.52
Total Counties	1107	616	457	4103	537	4124	4350	-109	764899	175.84
Baltimore City	1899	1279	540	13448	1165	13399	13561	67	2332182	171.98
State	3006	1895	997	17551	1702	17523	17911	-42	3097081	172.91

CHART 6

GPA PAID CASES and RECIPIENTS

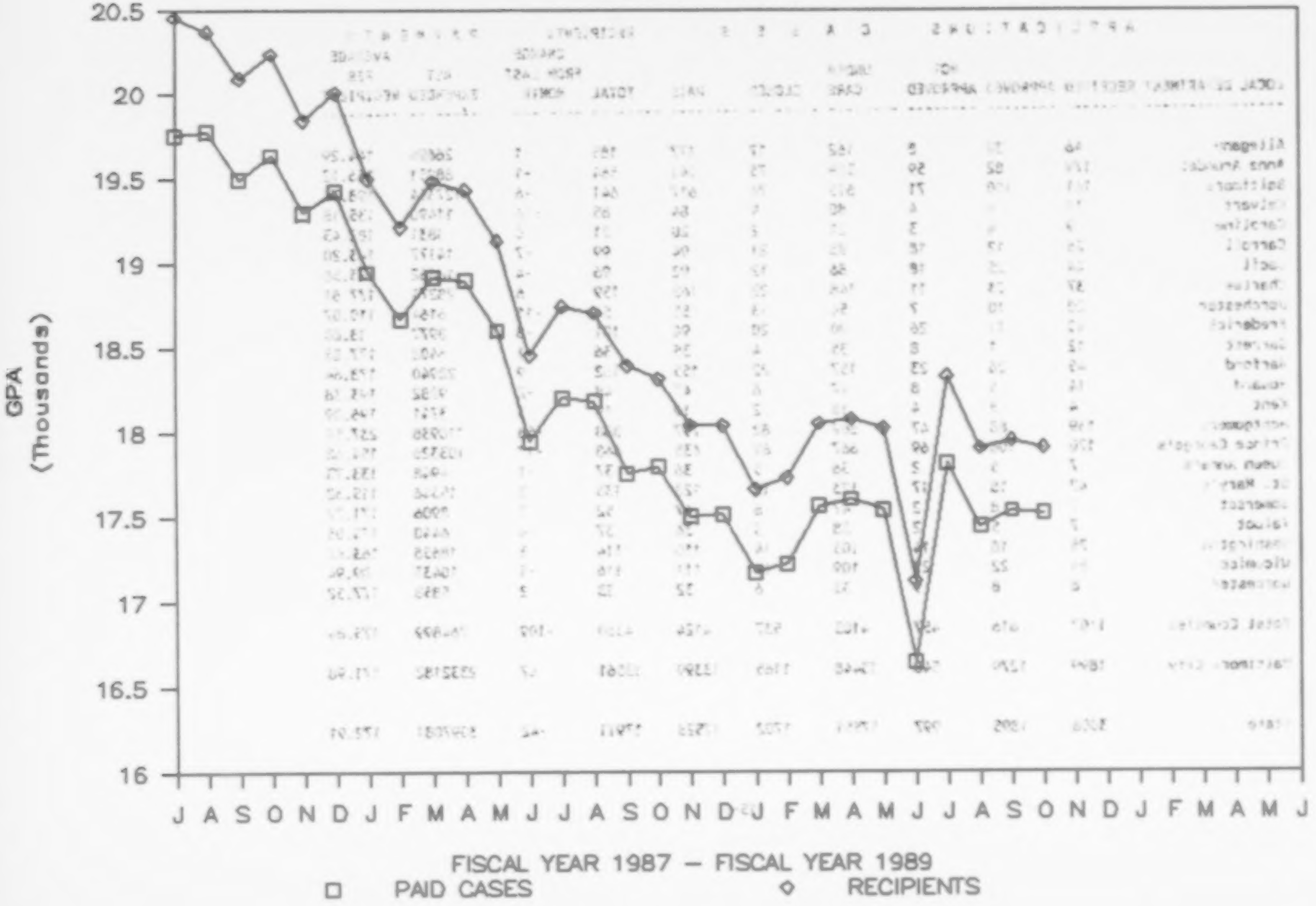


TABLE 8

(GPA - E)

GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES

OCTOBER 1988

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0	0	0	0	0.00
Anne Arundel	0	0	0	0	0	0	0	0	0	0.00
Baltimore	60	3	49	58	12	53	56	-2	13814	246.68
Calvert	0	0	0	0	0	0	0	0	0	0.00
Caroline	0	0	0	0	0	0	0	0	0	0.00
Carroll	0	0	0	0	0	0	0	0	0	0.00
Cecil	0	0	0	0	0	0	0	0	0	0.00
Charles	0	0	0	0	0	0	0	0	0	0.00
Dorchester	0	0	0	0	0	0	0	0	0	0.00
Frederick	0	0	0	0	0	0	0	0	0	0.00
Garrett	0	0	0	0	0	0	0	0	0	0.00
Harford	0	0	0	0	0	0	0	0	0	0.00
Howard	0	0	0	0	0	0	0	0	0	0.00
Kent	0	0	0	0	0	0	0	0	0	0.00
Montgomery	65	30	23	290	68	232	389	7	69850	179.56
Prince George's	0	0	0	0	0	0	0	0	0	0.00
Queen Anne's	0	0	0	0	0	0	0	0	0	0.00
St. Mary's	0	0	0	0	0	0	0	0	0	0.00
Somerset	0	0	0	0	0	0	0	0	0	0.00
Talbot	0	0	0	0	0	0	0	0	0	0.00
Washington	0	0	0	0	0	0	0	0	0	0.00
Wicomico	0	0	0	0	0	0	0	0	0	0.00
Worcester	0	0	0	0	0	0	0	0	0	0.00
Total Counties	125	33	72	348	80	285	445	5	83664	188.01
Baltimore City	0	0	0	0	0	0	0	0	0	0.00
State	125	33	72	348	80	285	445	5	83664	188.01

TABLE 9
MEDICAL ASSISTANCE
OCTOBER 1988
NPA-APPLICATIONS

	RECEIVED		APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
LOCAL DEPARTMENT	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	309	17	0	7	180	5	161	10	341	22
Anne Arundel	657	65	42	20	183	13	378	19	603	52
Baltimore	670	159	76	60	290	20	412	75	778	155
Calvert	118	4	24	4	68	0	51	3	143	7
Caroline	70	2	4	0	27	0	59	3	90	3
Carroll	151	37	11	16	55	2	105	14	171	32
Cecil	243	12	23	7	70	1	94	7	187	15
Charles	218	9	37	4	94	1	85	1	216	6
Dorchester	116	1	6	0	36	0	65	1	107	1
Frederick	236	7	21	7	86	0	148	2	255	9
Garrett	125	6	21	5	42	2	36	0	99	7
Harford	272	9	41	11	112	0	151	6	304	17
Howard	243	18	25	16	100	0	106	12	231	28
Kent	94	0	8	0	14	0	30	0	52	0
Montgomery	642	118	72	54	201	14	409	57	682	125
Prince George's	847	96	104	52	201	0	449	45	754	97
Queen Anne's	83	5	4	2	31	0	32	4	67	6
St. Mary's	122	14	11	5	51	0	59	1	121	6
Somerset	89	4	8	5	30	0	38	2	76	7
Talbot	98	3	8	3	26	0	55	1	89	4
Washington	278	10	35	9	105	0	124	3	264	12
Wicomico	220	18	17	9	82	1	109	8	208	18
Worcester	93	2	9	2	13	0	19	1	41	3
Total Counties	5994	616	607	298	2097	59	3175	275	5879	632
Baltimore City	3128	297	243	70	1081	30	1546	148	2870	248
State	9122	913	850	368	3178	89	4721	423	8749	880

TABLE 10
MEDICAL ASSISTANCE
OCTOBER 1988

SSI-APPLICATIONS
DISPOSED OF

LOCAL DEPARTMENT	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	11	11	0	0	11
Anne Arundel	49	42	3	3	48
Baltimore	122	88	1	18	107
Calvert	5	5	0	0	5
Caroline	3	4	0	0	4
Carroll	16	15	0	0	15
Cecil	9	9	0	0	9
Charles	5	6	0	0	6
Dorchester	6	5	1	0	6
Frederick	15	15	0	0	15
Garrett	5	5	0	0	5
Harford	12	9	0	5	14
Howard	17	26	0	0	26
Kent	4	1	0	1	2
Montgomery	22	27	0	2	29
Prince George's	88	87	0	2	89
Queen Anne's	3	3	0	0	3
St. Mary's	1	1	0	0	1
Somerset	12	12	0	0	12
Talbot	1	1	0	0	1
Washington	17	19	0	0	19
Wicomico	26	23	1	0	24
Worcester	7	5	0	1	6
Total Counties	456	419	6	32	457
Baltimore City	262	262	0	0	262
State	718	681	6	32	719

TABLE 11
RECONSIDERATIONS COMPLETED
OCTOBER 1988

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA REFUGEES	GPA-E	FS-PA	FS-NPA	MA-COMM	MA-LTC
Allegany	2	188	33	221	0	0	181	231	1	35
Anne Arundel	18	311	3	314	10	0	229	127	60	172
Baltimore	4	551	13	564	7	0	424	238	76	160
Calvert	0	48	2	50	0	0	25	34	4	13
Caroline	1	45	0	45	0	0	24	30	5	7
Carroll	3	51	0	51	0	0	22	46	4	24
Cecil	3	64	0	64	0	0	39	58	16	11
Charles	0	96	1	97	0	0	96	22	32	14
Dorchester	0	99	1	100	1	0	62	69	5	6
Frederick	9	73	0	73	0	0	46	63	22	34
Garrett	0	40	8	48	1	0	38	72	21	11
Harford	3	131	0	131	3	0	98	92	19	22
Howard	1	68	0	68	2	0	40	31	18	8
Kent	0	18	0	18	0	0	10	25	7	0
Montgomery	7	401	1	402	18	0	308	231	62	147
Prince George's	4	681	2	683	17	0	367	123	86	78
Queen Anne's	2	31	0	31	3	0	21	23	7	10
St. Mary's	2	85	1	86	6	0	67	19	11	10
Somerset	0	36	0	36	4	0	31	71	15	8
Talbot	0	24	0	24	0	0	15	36	8	15
Washington	4	162	2	164	2	0	130	150	37	39
Wicomico	3	107	0	107	2	0	72	163	12	29
Worcester	0	33	0	33	0	0	24	31	7	4
Total Counties	66	3343	67	3410	76	0	2369	1985	535	857
Baltimore City	38	4623	11	4634	274	0	5391	1823	562	405
State	104	7966	78	8044	350	0	7760	3808	1097	1262

TABLE 12
CASES UNDER CARE
OCTOBER 1988

				SPEND DOWN	
LOCAL DEPARTMENT	SSI	MA-COMM	MA-LTC	MA-COMM	MA-LTC
Allegany	1327	499	499	18	0
Anne Arundel	2702	886	890	5	0
Baltimore	4380	1113	2432	27	17
Calvert	476	232	114	6	0
Caroline	538	111	102	1	0
Carroll	851	531	337	5	0
Cecil	634	1153	172	12	0
Charles	836	481	195	5	0
Dorchester	763	171	148	2	0
Frederick	840	207	323	13	0
Garrett	532	220	149	1	0
Harford	1124	567	350	1	0
Howard	644	1263	246	11	7
Kent	261	35	65	0	0
Montgomery	4849	1001	1831	40	0
Prince George's	5655	1264	1248	22	10
Queen Anne's	355	115	106	2	0
St. Mary's	774	277	193	1	0
Somerset	647	553	177	3	0
Talbot	401	104	141	0	0
Washington	1594	585	510	4	0
Wicomico	1233	359	326	8	0
Worcester	563	157	187	1	0
Total Counties	31979	11884	10741	188	34
Baltimore City	24824	7938	4459	101	37
State	56803	19822	15200	289	71

TABLE 13
FOOD STAMP PROGRAM
OCTOBER 1988

APPLICATIONS DISPOSED OF

	PUBLIC ASSISTANCE (PA)				NON-PUBLIC ASSISTANCE (NPA)			
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	TOTAL	RECEIVED	APPROVED	NOT APPROVED	TOTAL
Allegany	48	41	8	49	142	124	36	160
Anne Arundel	115	184	3	187	646	302	228	530
Baltimore	481	362	124	486	497	277	205	482
Calvert	32	21	7	28	43	25	20	45
Caroline	29	16	10	26	70	41	20	61
Carroll	43	29	10	39	68	32	29	61
Cecil	54	54	11	65	165	89	40	129
Charles	124	68	13	81	136	97	51	148
Dorchester	44	40	10	50	63	40	24	64
Frederick	81	48	28	76	110	59	54	113
Garrett	3	5	0	5	76	49	25	74
Harford	69	57	13	70	207	102	144	246
Howard	43	35	10	45	80	63	37	100
Kent	11	15	4	19	49	25	21	46
Montgomery	355	307	80	387	449	282	194	476
Prince George's	667	604	137	741	928	652	304	956
Queen Anne's	18	19	5	24	32	21	11	32
St. Mary's	99	70	30	100	65	21	31	52
Somerset	20	19	2	21	107	88	25	113
Talbot	16	13	4	17	63	39	27	66
Washington	68	62	18	80	218	153	68	221
Wicomico	107	71	32	103	216	133	53	186
Worcester	45	25	5	30	82	34	19	53
Total Counties	2572	2165	564	2729	4512	2748	1666	4414
Baltimore City	3399	2573	693	3266	1695	1133	527	1660
State	5971	4738	1257	5995	6207	3881	2193	6074

TABLE 14

FOOD STAMP PROGRAM

OCTOBER 1988

	CERTIFIED HOUSEHOLDS			PARTICIPATING HOUSEHOLDS			PARTICIPATING INDIVIDUALS			DOLLAR VALUE
LOCAL DEPARTMENT	P A	N P A	TOTAL	P A	N P A	TOTAL	P A	N P A	TOTAL	COUPONS
Allegany	1178	1765	2943	1199	1764	2963	3521	3931	7452	390934
Anne Arundel	2221	1896	4117	2106	2062	4168	5783	4323	10106	584558
Baltimore	3972	2846	6818	4004	2722	6726	10542	4784	15326	939100
Calvert	299	357	656	306	345	651	902	753	1655	87507
Caroline	199	326	525	198	318	516	576	561	1137	52312
Carroll	315	501	816	318	499	817	837	1012	1849	92192
Cecil	500	686	1186	515	664	1179	1467	1425	2892	159714
Charles	778	877	1655	753	923	1676	2145	2083	4228	244431
Dorchester	454	461	915	455	451	906	1327	771	2098	104953
Frederick	495	667	1162	486	661	1147	1376	1346	2722	140911
Garrett	249	592	841	245	595	840	813	1607	2420	120299
Harford	775	1043	1818	796	1042	1838	2158	2144	4302	223943
Howard	327	456	783	346	457	803	953	932	1885	105988
Kent	95	245	340	96	243	339	246	411	657	31249
Montgomery	3045	2343	5388	2961	2293	5254	7715	4093	11808	688072
Prince George's	4383	2712	7095	4334	2447	6781	12162	5138	17300	1121366
Queen Anne's	176	271	447	178	264	442	490	508	998	49091
St. Mary's	514	627	1141	537	634	1171	1505	1478	2983	160949
Somerset	243	450	693	233	469	702	667	981	1648	79077
Talbot	149	341	490	149	333	482	420	610	1030	48675
Washington	1031	1308	2339	1030	1321	2351	3005	2845	5850	299204
Wicomico	655	1139	1794	662	1116	1778	1967	2252	4219	217906
Worcester	262	401	663	274	395	669	767	806	1573	81279
Total Counties	22315	22310	44625	22181	22018	44199	61344	44794	106138	6023710
Baltimore City	42114	18707	60821	42233	18121	60354	104854	35124	139978	8724637
State	64429	41017	105446	64414	40139	104553	166198	79918	246116	14748347

CHART 7

FS HOUSEHOLDS CERTIFIED

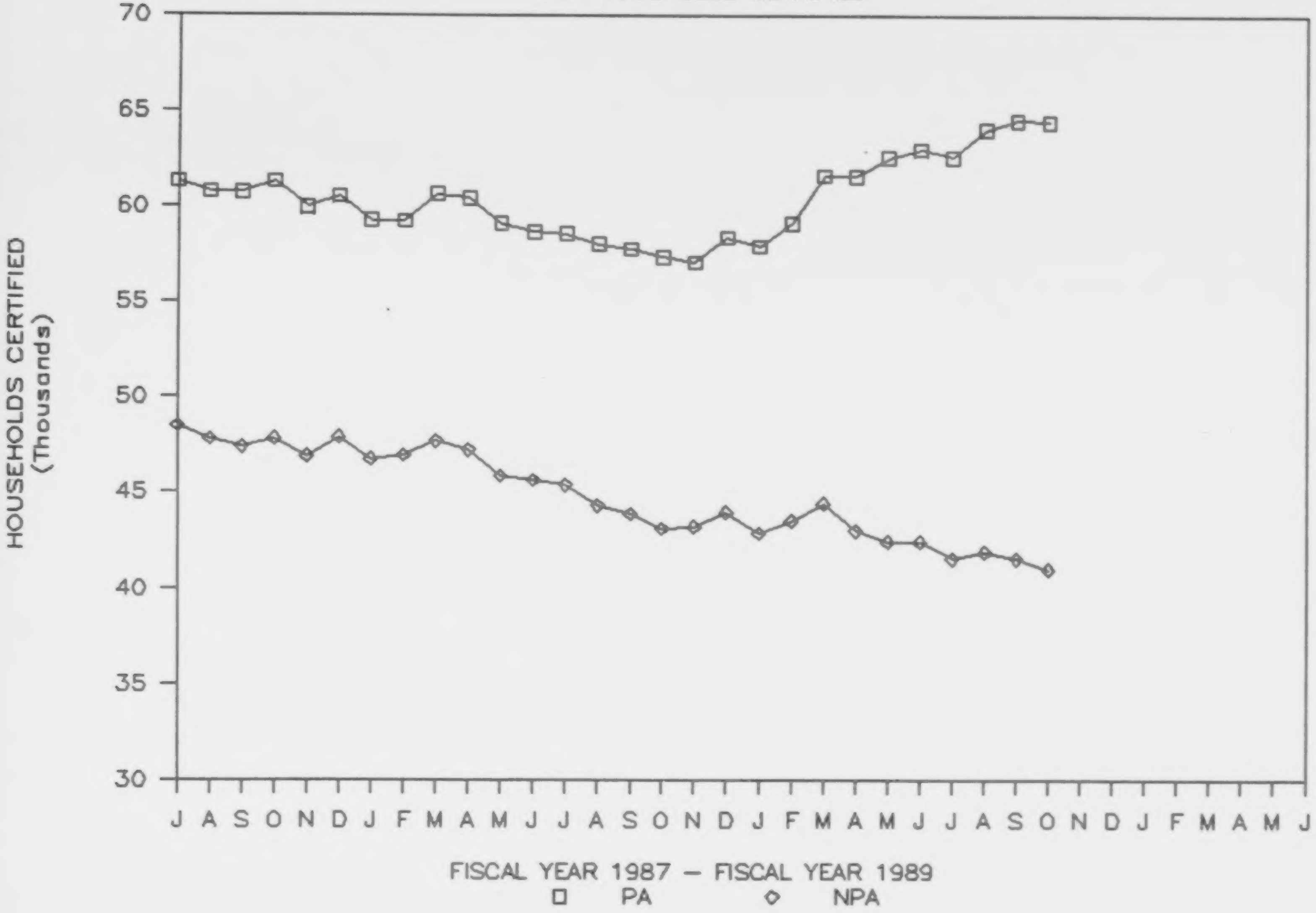


TABLE 15
INVESTIGATIONS OF RECIPIENT FRAUD

October, 1988

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany	3	1		3		1				3		1	10		3
Anne Arundel	4	23	1	15	6		9	1		6	5		22	33	4
Baltimore	8	5		11	8	1	3	1		8	7	1	31	18	1
Calvert					1	1			1		1			3	
Caroline	1												2	1	2
Carroll	1	1			1						1		1	2	1
Cecil				1						1					
Charles		1			1						1			3	
Dorchester	3	1	1	1		2	1					2	4	4	
Frederick				4			1			3			9	1	
Garrett		1	1										4	2	
Harford	1	1											1	3	2
Howard	1			1						1			1	1	
Kent		1		2						2			4	2	
Montgomery	4	2		2	1	1	1			1	1	1	7	7	1
Prince George's	13	2	1	15	2		4			11	2		45	19	5
Queen Anne's		1		1			1						3		2
St. Mary's	1					1						1	1	1	
Somerset				1						1			3	4	
Talbot		2												1	2
Washington	1				2						2		6	5	
Wicomico	6			7	2		4	1		3	1		6	1	1
Worcester		1		1						1				2	
Total Counties	47	43	4	65	24	7	24	3	1	41	21	6	160	113	24
Baltimore City	31	17	1	41	16	2	14	4	1	27	12	1	104	92	5
Special Projects															
State	78	60	5	106	40	9	38	7	2	68	33	7	264	205	29

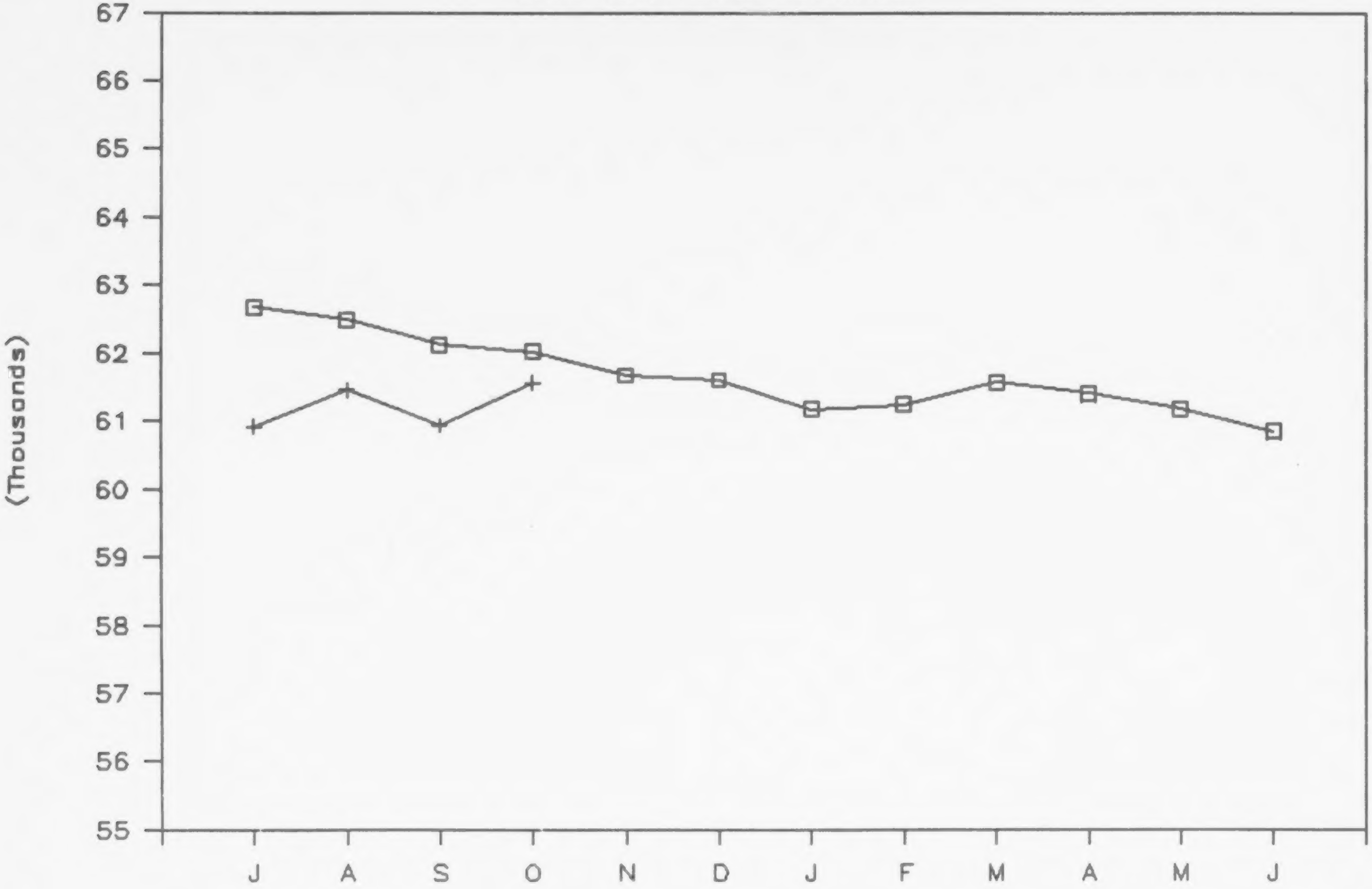
*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.

TABLE 16
AFDC CONTINUING CASES BY JURISDICTION
OCTOBER 1987/OCTOBER 1988

LOCAL DEPARTMENT	OCTOBER 1987	OCTOBER 1988	% INCREASE/DECREASE
Allegany	1362	1301	-4.5%
Anne Arundel	2594	2467	-4.9%
Baltimore	4045	4246	5.0%
Calvert	383	378	-1.3%
Caroline	294	299	1.7%
Carroll	422	429	1.7%
Cecil	596	586	-1.7%
Charles	896	832	-7.1%
Dorchester	514	553	7.6%
Frederick	633	636	0.5%
Garrett	352	325	-7.7%
Harford	1007	938	-6.9%
Howard	367	389	6.0%
Kent	147	131	-10.9%
Montgomery	2598	2771	6.7%
Prince George's	5835	5477	-6.1%
Queen Anne's	262	250	-4.6%
St. Mary's	585	609	4.1%
Somerset	315	311	-1.3%
Talbot	212	231	9.0%
Washington	1316	1248	-5.2%
Wicomico	798	877	9.9%
Worcester	281	297	5.7%
Baltimore City	36218	35987	-0.6%
Statewide	62032	61568	-0.7%

CHART 8

AFDC–TOTAL CASES CONTINUED



FISCAL YEAR 1988 AND FISCAL YEAR 1989
□ FY 88 + FY 89

TABLE 17
EMERGENCY ASSISTANCE (EA and EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

August, 1988

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPROVED
EA: FAM/ CHILD.	7	327		43	1	1	†23	2	17	421	12
EA: ADULTS	22	696	10	66	30		†15	1	66	906	26
EA: REFUGEES											
EA TOTAL	29	1,023	10	109	31	1	†38	3	83	1,327	38
EAFC	25	1,136	16	278	9	5	696	7	†3	2,175	62
GRAND TOTAL	54	2,159	26	387	40	6	734	10	86	3,502	100

†Coding errors

TABLE 18
EMERGENCY ASSISTANCE (EA and EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY

August, 1988

	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany	2	1	25	20			10	9					63	53	2	2			102	85
Anne Arundel	6	4	164	90	6	6	3	3					60	32	1	1	1		241	136
Baltimore	23	8	518	340	10	8	8	5	2	2	3	1	161	99	2	2	11	4	738	469
Calvert									1	1			1	1			1	1	3	3
Caroline			13	2									14	6			1	1	28	9
Carroll			1	1									7	5			1	1	9	7
Cecil													33	19					33	19
Charles	3	1	25	8	5	4	2		3	3			17	9			5	2	60	27
Dorchester	2	1	7	7			1	1	4	4			11	11					25	24
Frederick	1	1	19	5					2	1			22	19			1		45	26
Garrett	1	1	2	2							1	1	8	5					12	9
Harford	1	1	115	54	1		1	1	3	2			38	9			2		161	67
Howard	2		49	34			1		3	3			38	24					93	61
Kent			1	1									4	3					5	4
Montgomery	4	2	53	32					1	1			50	28	1	1	4	3	113	67
Prince George's	10	10	401	350							2	2	54	35			14	14	481	411
Queen Anne's													2	1					2	1
St. Mary's	6	5	36	26	1	1	4	4	4	4			15	9					66	49
Somerset							1	1	3	3			5	5			3	3	12	12
Talbot	2		6	2									4	2					12	4
Washington			61	26			1	1	7	1			54	23					123	51
Wicomico													40	29					40	29
Worcester			1						1	1									2	1
Total Counties	63	35	1497	1000	23	19	32	25	34	26	6	4	701	427	6	6	44	29	2406	1571
Baltimore City	20	19	1215	1159	9	7	374	362	14	14	2	2	336	307	4	4	64	57	2038	1931
State	83	54	2712	2159	32	26	406	387	48	40	8	6	1037	734	10	10	108	86	†4446	3502

*PENDING ELIGIBILITY

† Includes two (2) not allowable emergencies

TABLE 19
EMERGENCY ASSISTANCE (EA and EAFC)
AMOUNT OF PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

August, 1988

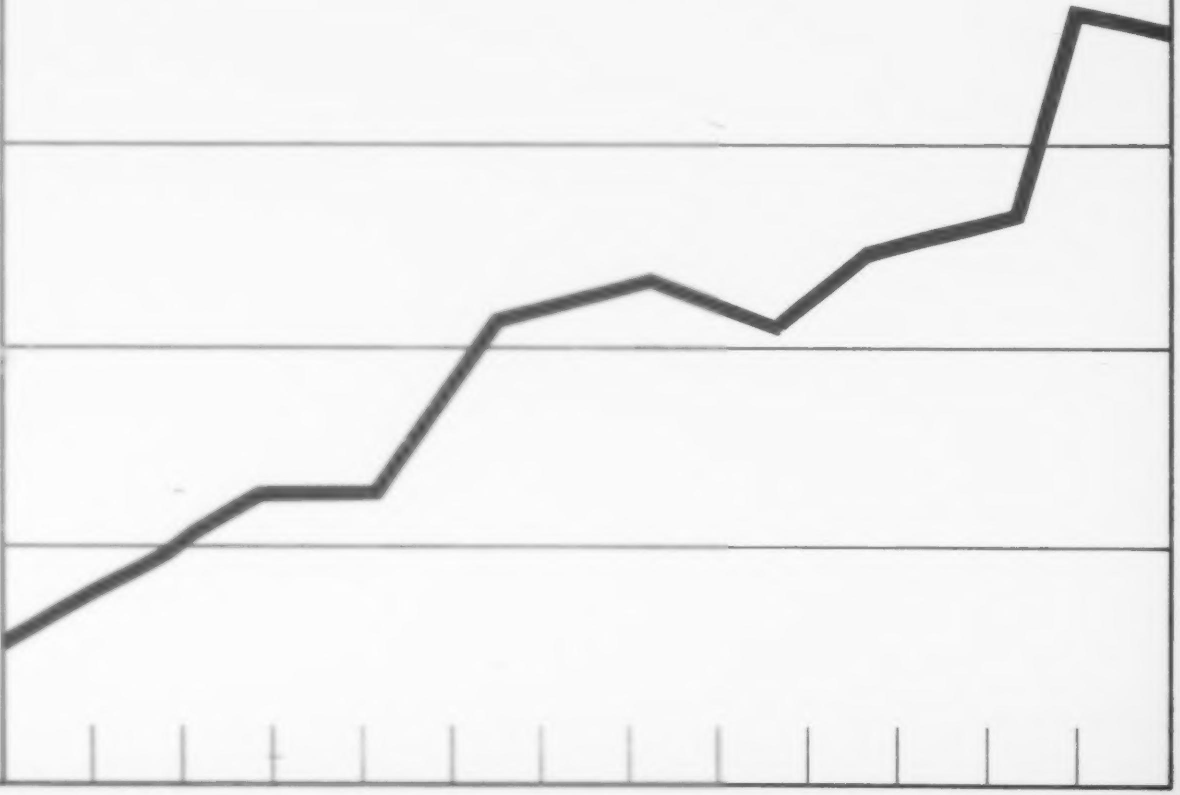
EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: FAM. CHILD.	$ 901	$ 37,453		$ 4,666	$ 60	$ 100	$ +2,725	$ 200	$ 11,050	$ 57,155
EA: ADULTS	3,728	119,986	$1,933	12,376	2,692	0	+2,009	142	41,711	184,577
EA: REFUGEES										
EA TOTAL	4,629	157,439	1,933	17,042	2,752	100	+4,734	342	52,761	241,732
EAFC	4,640	250,163	3,593	67,120	1,849	675	83,601	1,485	+1,430	414,556
GRAND TOTAL	$ 9,269	$407,602	$5,526	$84,162	$ 4,601	$ 775	$ 88,335	$1,827	$ 54,191	$656,288

† Coding errors

S3645-2
4/12/89

DEPARTMENT OF HUMAN RESOURCES
INCOME MAINTENANCE ADMINISTRATION
STATISTICAL REPORT
NOVEMBER 1988

STATE OF
MARYLAND



INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

November, 1988

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION
Stephen D. Minnich, Executive Director, IMA

PREPARED BY

The Division of Research and Analysis

Office of Program Support

DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration
Division of Research and Analysis
311 W. Saratoga Street, Room 725
Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

This month's Statistical Report contains Emergency Assistance Tables 17, 18, and 19 for September, 1988.

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

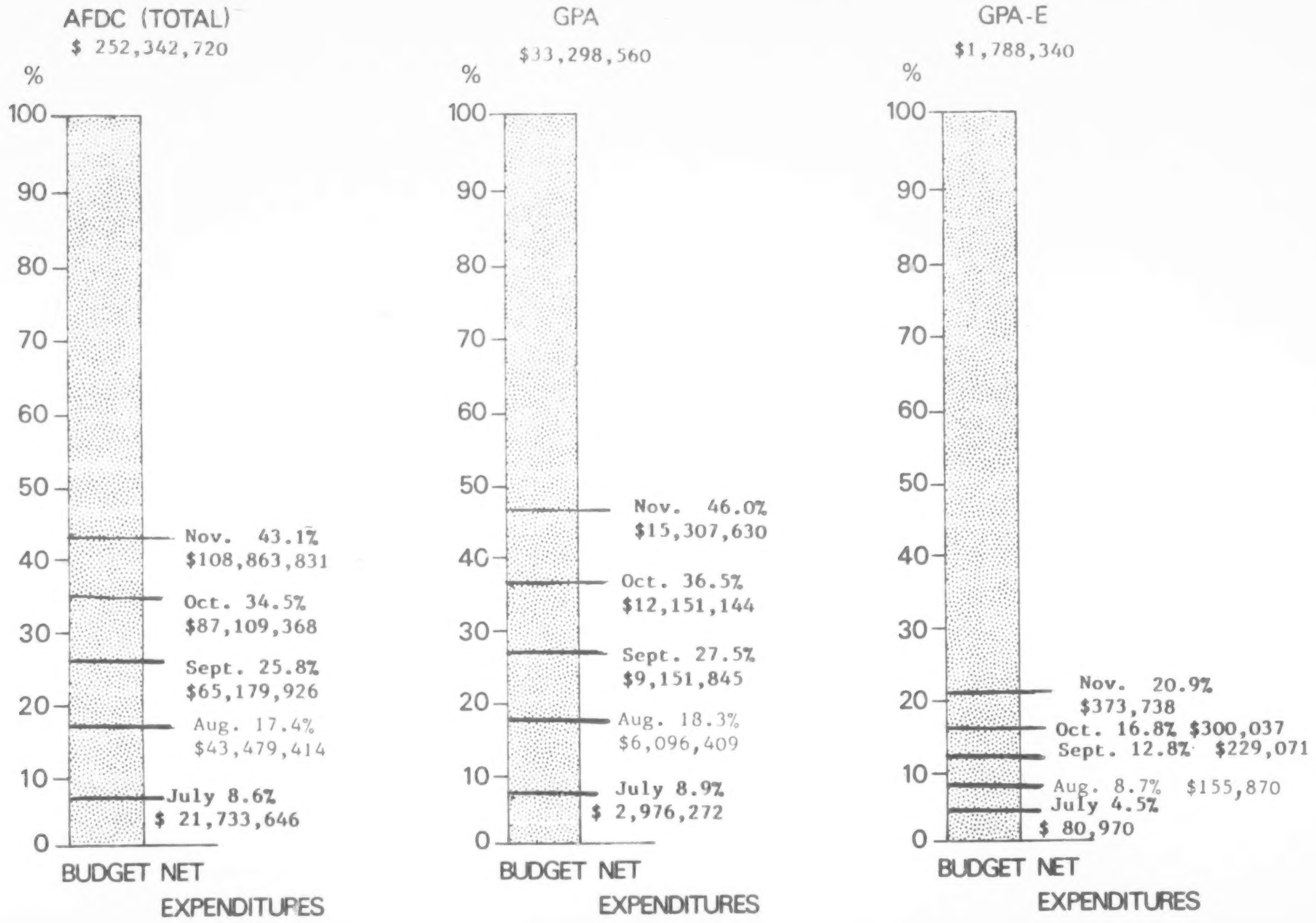


TABLE 1

PUBLIC ASSISTANCE PAYMENTS

November, 1988

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	21,754,462	124.70	123.81	125.17	108,863,831	252,342,720	43.1
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) - AFDC	21,479,826	124.62	124.15	▨	107,438,391	▨	▨
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	274,636	103.56	102.68	▨	1,425,440	▨	▨
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	3,156,485	177.67	172.33	173.43	15,307,630	33,298,560	46.0
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E STATE ONLY	73,701	161.63	169.50	198.44	373,738	1,788,340	20.9
PUBLIC ASSISTANCE TO ADULTS - PAA	488,210	464.52	459.87	467.31	2,353,161	▨	▨
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	341,778	224.31	197.37	208.97	2,168,265	4,762,008	45.5
EMERGENCY ASSISTANCE - EA	200,282	177.08	170.60	184.74	1,174,906	2,686,859	43.7
GPA REFUGEES	38,803	195.98	161.65	163.68	200,451	491,040	40.8
GPA-E REFUGEES	*1,185	87.25	98.64	122.21	3,946	43,996	9.0

Funds on Table 1 represent State appropriations, Federal appropriations, and local funds provided for matching the GPA-E Program.
Funds on Tables 3-8 include these same funds plus funds for local supplements.

*Includes $836 for prior month's adjustment.
*See comment on Page 2 of Statistical Report.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

November, 1988

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	62,751	63,120	- 0.6	175,019	175,994	- 0.6	175,857	**168,000**	104.7
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) - AFDC	62,155	62,521	- 0.6	172,367	173,350	- 0.6	173,081		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	596	599	- 0.5	2,652	2,644	+ 0.3	2,776		
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	17,450	17,423	+ 0.2	17,766	17,732	+ 0.2	17,766	**16,000**	111.0
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E STATE ONLY	293	281	+ 4.3	456	428	+ 6.5	441	**751**	58.7
PUBLIC ASSISTANCE TO ADULTS - PAA	1,051	1,030	+ 2.0	1,051	1,030	+ 2.0	1,023	**1,030**	99.3
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	1,521	1,929	-21.2				2,197	**1,899**	115.7
EMERGENCY ASSISTANCE - EA	1,131	1,253	- 9.7				1,377	**1,212**	113.6
GPA REFUGEES	123	100	+23.0	198	179	+10.6	248	**250**	99.2
GPA-E REFUGEES	1	4	---	4	17	-76.5	8	**30**	26.7

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
NOVEMBER 1988

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILD	ADULT	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	94	55	27	1356	44	1318	2375	1478	3853	-79	452794	117.52
Anne Arundel	366	232	145	2690	201	2643	4870	2472	7342	29	914884	124.61
Baltimore	418	256	175	4497	220	4403	7487	4173	11660	-24	1522540	130.58
Calvert	31	19	9	397	17	389	755	370	1125	-11	135133	120.12
Caroline	30	27	13	326	18	319	571	279	850	27	108342	127.46
Carroll	42	28	22	457	23	438	727	407	1134	-49	143157	126.24
Cecil	99	41	39	624	46	622	1141	611	1752	-16	213227	121.70
Charles	85	63	31	893	36	875	1707	844	2551	63	315076	123.51
Dorchester	63	45	11	598	31	560	1040	498	1538	-3	182494	118.66
Frederick	72	41	32	675	47	663	1196	605	1801	-20	220930	122.67
Garrett	36	19	16	346	8	334	666	389	1055	-16	122136	115.77
Harford	102	60	54	997	65	972	1691	901	2592	-60	321364	123.98
Howard	38	47	29	435	16	424	764	393	1157	0	146592	126.70
Kent	19	12	18	143	7	140	239	123	362	-8	46185	127.58
Montgomery	236	139	137	2905	137	2877	5364	2625	7989	-60	1184599	148.28
Prince George's	526	384	327	5852	424	5723	10393	4880	15273	-70	2006285	131.36
Queen Anne's	17	10	4	260	20	254	439	216	651	-24	79929	122.78
St. Mary's	76	58	31	661	41	651	1186	607	1793	11	218148	121.67
Somerset	32	18	11	329	21	320	609	294	903	11	104568	115.80
Talbot	23	15	13	247	15	243	418	218	636	3	77102	121.23
Washington	94	61	49	1310	61	1270	2269	1256	3525	-71	435806	123.63
Wicomico	88	65	35	940	70	892	1779	739	2518	-42	295469	117.34
Worcester	38	49	29	344	18	339	624	316	940	78	118936	126.53
Total Counties	2625	1744	1257	27282	1586	26669	48306	24694	73000	-331	9365696	128.30
Baltimore City	1580	1133	473	37109	1255	36082	68357	33662	102019	-644	12587678	123.39
State	4205	2877	1730	64391	2841	62751	116663	58356	175019	-975	21953374	125.43

CHART 2

AFDC–TOTAL and AFDC–ONLY PAID CASES

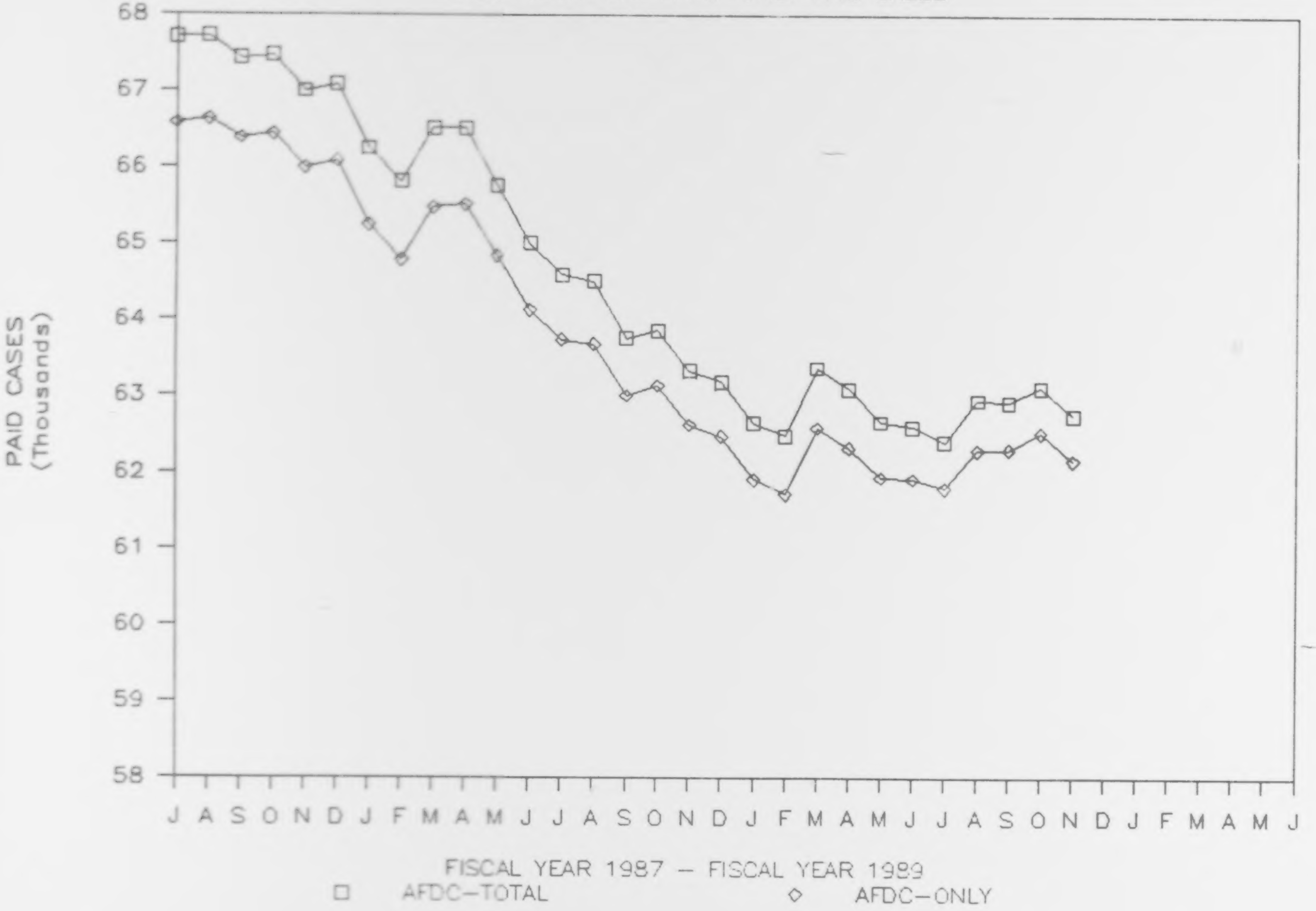


TABLE 4
(AFDC-ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
NOVEMBER 1988

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILD	ADULT	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	73	42	14	1198	37	1173	2036	1188	3224	-45	390896	121.25
Anne Arundel	361	230	136	2666	195	2621	4812	2428	7240	23	903390	124.78
Baltimore	390	252	149	4439	214	4346	7358	4059	11417	-21	1496039	131.04
Calvert	31	18	9	388	17	380	735	352	1087	-16	130703	120.24
Caroline	29	27	12	326	18	319	571	279	850	27	108342	127.46
Carroll	40	28	20	457	23	438	727	407	1134	-49	143157	126.24
Cecil	87	39	30	615	45	613	1121	593	1714	-6	209306	122.12
Charles	79	60	29	877	35	861	1667	816	2483	62	306999	123.64
Dorchester	61	43	11	593	30	555	1032	488	1520	-14	180687	118.87
Frederick	67	41	29	671	47	659	1189	597	1786	-20	219634	122.98
Garrett	26	16	10	293	7	282	532	285	817	-21	98723	120.84
Harford	100	60	54	993	63	968	1683	893	2576	-62	320171	124.29
Howard	38	47	28	432	16	421	756	387	1143	0	145435	127.24
Kent	19	12	17	142	7	139	234	121	355	-8	45534	128.26
Montgomery	226	137	134	2870	133	2840	5266	2551	7817	-65	1164668	148.99
Prince George's	525	382	326	5830	423	5701	10328	4836	15164	-67	1995572	131.60
Queen Anne's	15	10	3	260	20	254	435	216	651	-24	79929	122.78
St. Mary's	67	55	23	646	41	636	1155	578	1733	10	211791	122.21
Somerset	32	17	10	326	21	317	599	288	887	12	102866	115.97
Talbot	23	15	13	246	15	242	416	216	632	3	76716	121.39
Washington	86	58	43	1270	59	1231	2173	1178	3351	-71	417570	124.61
Wicomico	82	65	33	934	69	887	1764	729	2493	-37	293066	117.56
Worcester	38	49	28	344	18	338	623	314	937	75	118004	125.94
Total Counties	2495	1703	1161	26816	1553	26221	47212	23799	71011	-314	9159198	128.98
Baltimore City	1545	1124	445	36955	1249	35934	67988	33368	101356	-669	12516224	123.49
State	4040	2827	1606	63771	2802	62155	115200	57167	172367	-983	21675422	125.75

CHART 3

AFDC–TOTAL and AFDC–ONLY RECIPIENTS

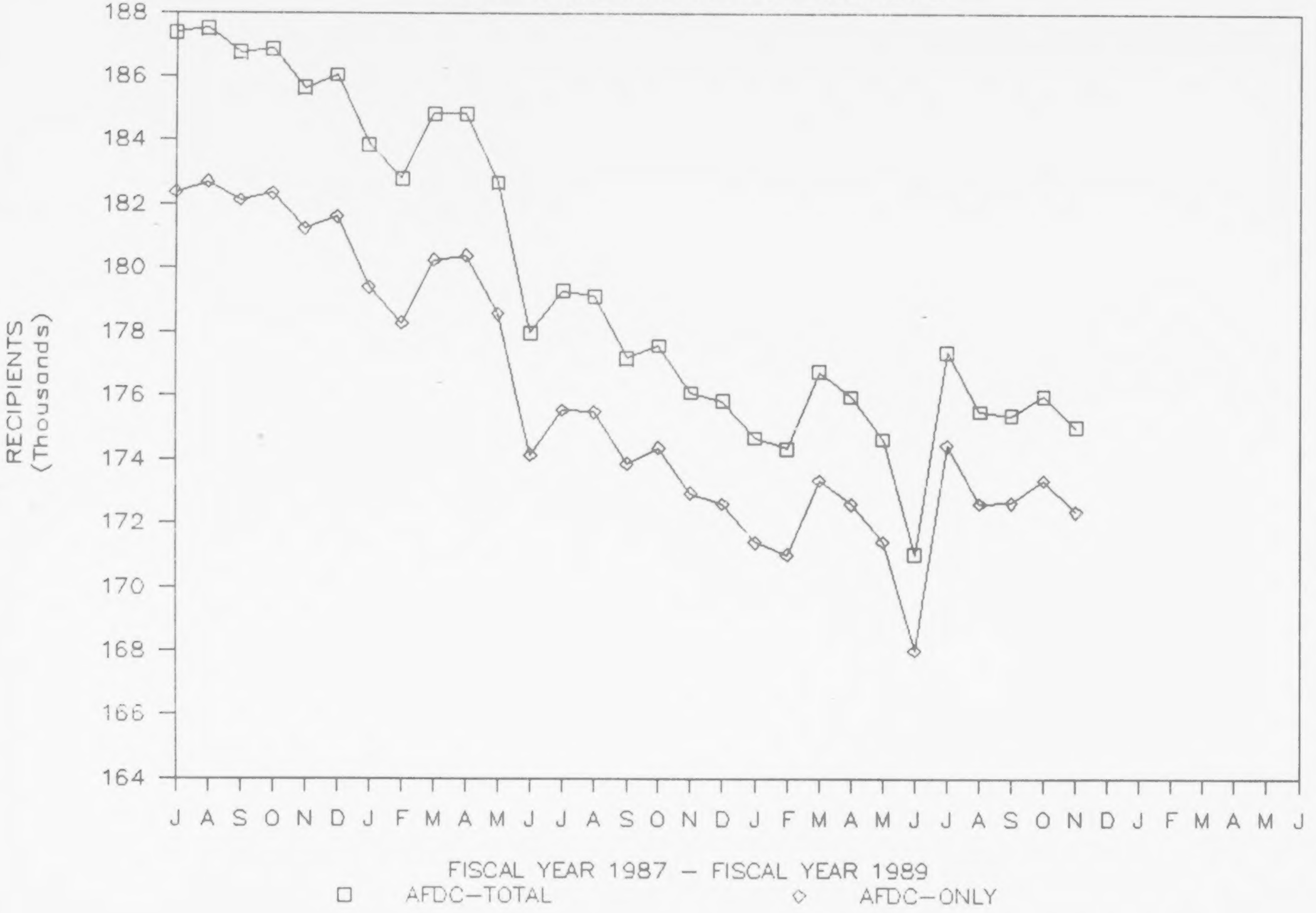


TABLE 5

(AFDC-UP)

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS

NOVEMBER 1988

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILD	ADULT	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	21	13	13	158	7	145	339	290	629	-34	61898	98.41
Anne Arundel	5	2	9	24	6	22	58	44	102	6	11494	112.69
Baltimore	28	4	26	58	6	57	129	114	243	-3	26501	109.06
Calvert	0	1	0	9	0	9	20	18	38	5	4430	116.58
Caroline	1	0	1	0	0	0	0	0	0	0	0	0.00
Carroll	2	0	2	0	0	0	0	0	0	0	0	0.00
Cecil	12	2	9	9	1	9	20	18	38	-10	3921	103.18
Charles	6	3	2	16	1	14	40	28	68	1	8077	118.78
Dorchester	2	2	0	5	1	5	8	10	18	11	1807	100.39
Frederick	5	0	3	4	0	4	7	8	15	0	1296	86.40
Garrett	10	3	6	53	1	52	134	104	238	5	23413	98.37
Harford	2	0	0	4	2	4	8	8	16	2	1193	74.56
Howard	0	0	1	3	0	3	8	6	14	0	1157	82.64
Kent	0	0	1	1	0	1	5	2	7	0	651	93.00
Montgomery	10	2	3	35	4	37	98	74	172	5	19931	115.88
Prince George's	1	2	1	22	1	22	65	44	109	-3	10713	98.28
Queen Anne's	2	0	1	0	0	0	0	0	0	0	0	0.00
St. Mary's	9	3	8	15	0	15	31	29	60	1	6357	105.95
Somerset	0	1	1	3	0	3	10	6	16	-1	1702	106.38
Talbot	0	0	0	1	0	1	2	2	4	0	386	96.50
Washington	8	3	6	40	2	39	96	78	174	0	18236	104.80
Wicomico	6	0	2	6	1	5	15	10	25	-5	2403	96.12
Worcester	0	0	1	0	0	1	1	2	3	3	932	310.67
Total Counties	130	41	96	466	33	448	1094	895	1989	-17	206498	103.82
Baltimore City	35	9	28	154	6	148	369	294	663	25	71454	107.77
State	165	50	124	620	39	596	1463	1189	2652	8	277952	104.81

CHART 4

AFDC–UP PAID CASES and RECIPIENTS

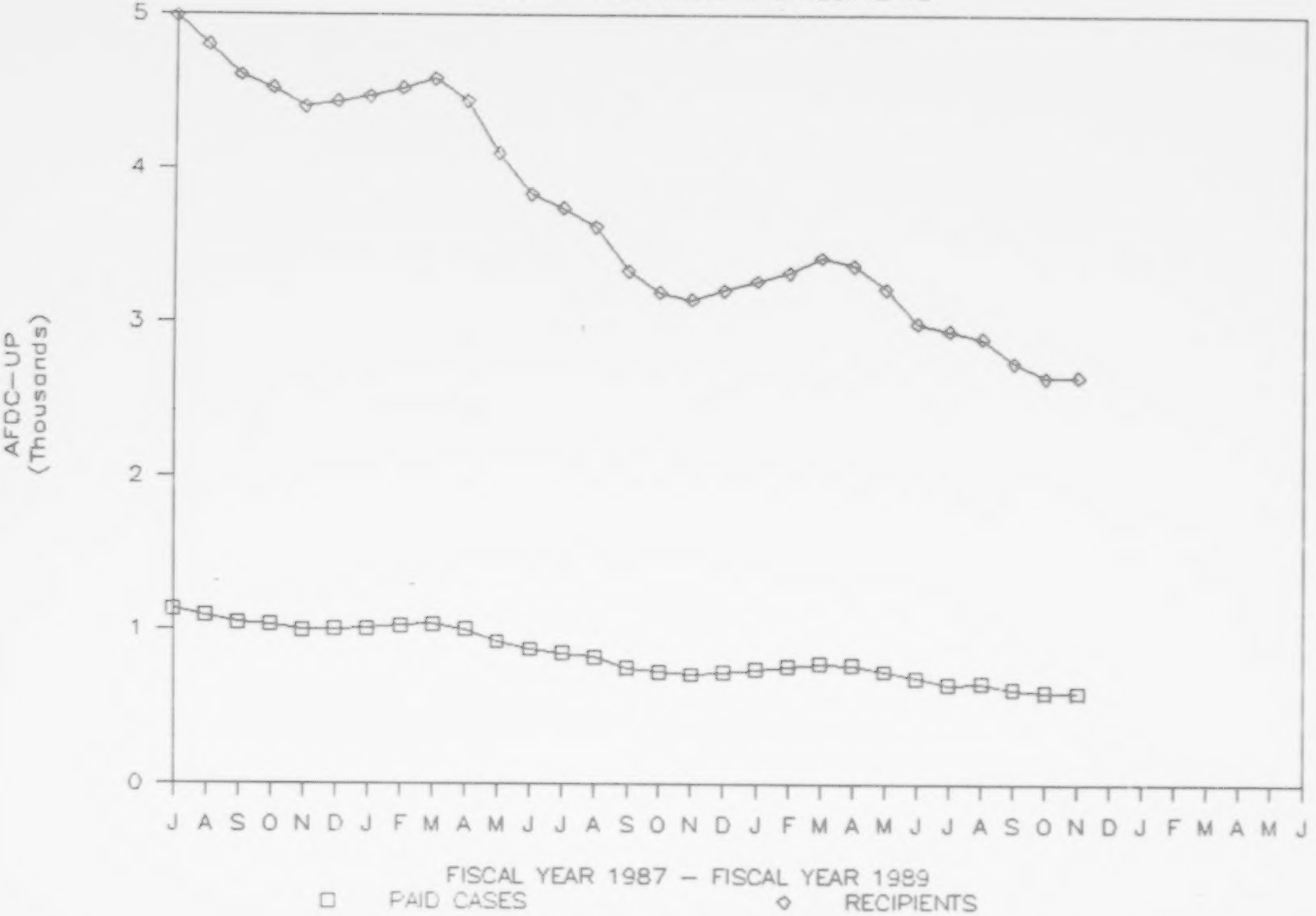


TABLE 6
EMERGENCY ASSISTANCE PAYMENTS
EAFC and EA
NOVEMBER 1988

LOCAL DEPARTMENT	EAFC PAID CASES	EAFC NET EXPENDED	EAFC AVERAGE PER CASE	EA PAID CASES	EA NET EXPENDED	EA AVERAGE PER CASE
Allegany	13	2375.04	182.70	4	380.80	95.20
Anne Arundel	67	14257.15	212.79	57	9670.84	169.66
Baltimore	123	28229.24	229.51	82	13850.25	168.91
Calvert	1	130.00	130.00	2	266.95	133.47
Caroline	8	1082.32	135.29	1	-20.00	-20.00
Carroll	6	1053.08	175.51	5	750.00	150.00
Cecil	4	487.06	121.76	1	80.00	80.00
Charles	10	2746.76	274.68	7	1950.00	278.57
Dorchester	7	1446.94	206.71	2	788.00	394.00
Frederick	14	2709.00	193.50	3	166.00	55.33
Garrett	0	0.00	0.00	1	650.00	650.00
Harford	28	6793.68	242.63	28	5240.19	187.15
Howard	16	3779.99	236.25	3	523.40	174.47
Kent	2	106.06	53.03	0	0.00	0.00
Montgomery	44	8414.82	191.25	18	3831.00	212.83
Prince George's	145	33014.60	227.69	71	10127.66	142.64
Queen Anne's	0	0.00	0.00	0	0.00	0.00
St. Mary's	11	1867.38	169.76	24	4584.31	191.01
Somerset	7	997.02	142.43	1	100.00	100.00
Talbot	3	394.87	131.62	2	127.86	63.93
Washington	26	3936.41	151.40	3	941.00	313.67
Wicomico	49	9519.66	194.28	22	4769.36	216.79
Worcester	1	170.00	170.00	1	66.50	66.50
Total Counties	585	123511.08	211.13	338	58844.12	174.10
Baltimore City	936	217666.52	232.55	793	141437.95	178.36
State	1521	341177.60	224.31	1131	200282.07	177.08

CHART 5

EMERGENCY ASSISTANCE

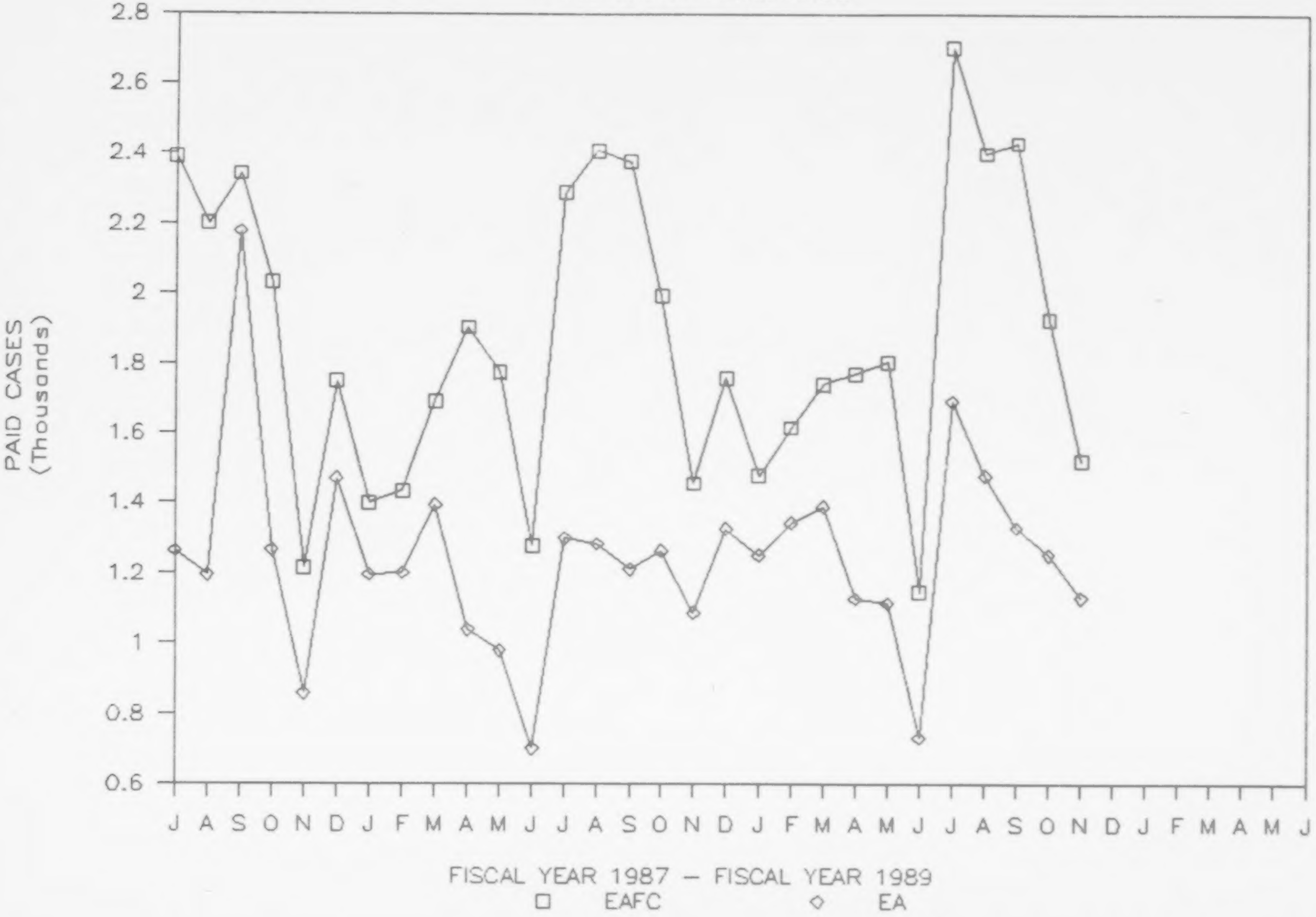


TABLE 7
(G P A)
GENERAL PUBLIC ASSISTANCE
NOVEMBER 1988

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	47	39	19	165	25	180	189	4	28674	151.71
Anne Arundel	150	99	65	554	87	555	577	13	107141	185.69
Baltimore	174	93	61	617	73	625	648	7	146975	226.81
Calvert	24	13	5	83	10	83	84	-1	17071	203.23
Caroline	12	4	4	23	2	23	24	3	2552	106.33
Carroll	31	20	9	91	15	89	94	-5	16713	177.80
Cecil	43	19	25	87	10	92	97	1	15486	159.65
Charles	43	22	12	144	23	144	150	-9	29096	193.97
Dorchester	17	8	10	48	5	49	51	-5	9582	187.88
Frederick	54	19	24	87	9	88	93	-8	15758	169.44
Garrett	15	8	6	37	5	40	43	7	7626	177.35
Harford	43	15	33	148	17	150	157	-5	29364	187.03
Howard	15	15	10	52	7	52	53	5	12239	230.92
Kent	12	2	3	18	2	19	19	0	3778	198.84
Montgomery	108	103	55	818	92	813	912	24	199303	218.53
Prince George's	127	101	53	667	80	614	639	-29	113697	177.93
Queen Anne's	12	5	8	34	4	35	36	-1	3540	98.33
St. Mary's	31	17	18	127	13	127	131	-2	25471	194.44
Somerset	5	5	1	46	5	46	49	-3	47	.96
Talbot	7	2	4	36	3	37	38	1	7083	186.39
Washington	23	14	10	95	14	105	107	-7	13639	127.47
Wicomico	41	18	21	108	11	113	117	1	19897	170.06
Worcester	6	9	6	36	5	36	40	7	8110	202.75
Total Counties	1040	650	462	4121	517	4115	4348	-2	832842	191.55
Baltimore City	1854	1364	493	13528	1099	13458	13616	55	2431165	178.55
State	2894	2014	955	17649	1616	17573	17964	53	3264007	181.70

CHART 6

GPA PAID CASES and RECIPIENTS

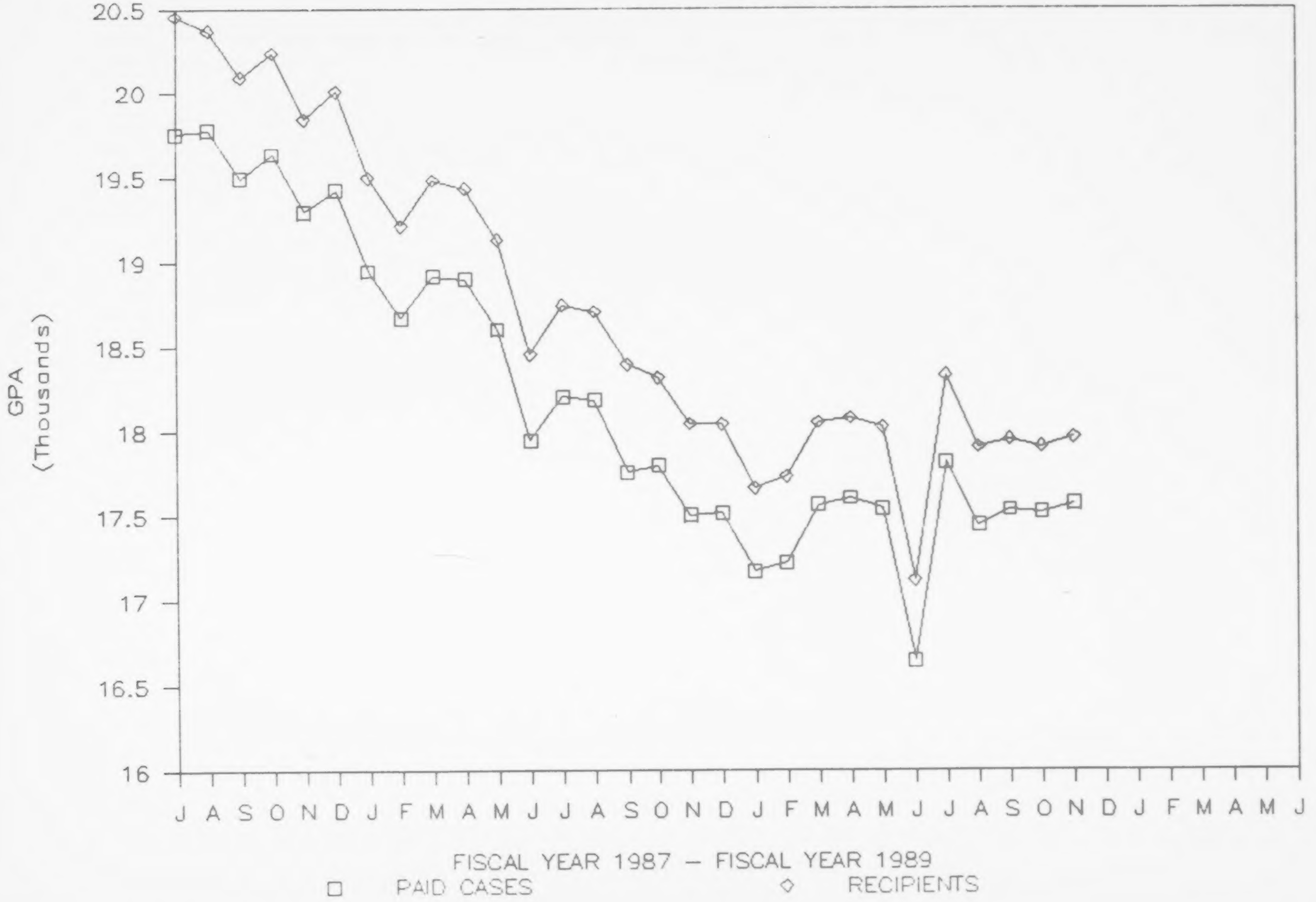


TABLE 8
(G P A - E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES
NOVEMBER 1988

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0	0	0	0	0.00
Anne Arundel	0	0	0	0	0	0	0	0	0	0.00
*Baltimore	0	0	0	0	0	59	66	10	15225	230.68
Calvert	0	0	0	0	0	0	0	0	0	0.00
Caroline	0	0	0	0	0	0	0	0	0	0.00
Carroll	0	0	0	0	0	0	0	0	0	0.00
Cecil	0	0	0	0	0	0	0	0	0	0.00
Charles	0	0	0	0	0	0	0	0	0	0.00
Dorchester	0	0	0	0	0	0	0	0	0	0.00
Frederick	0	0	0	0	0	0	0	0	0	0.00
Garrett	0	0	0	0	0	0	0	0	0	0.00
Harford	0	0	0	0	0	0	0	0	0	0.00
Howard	0	0	0	0	0	0	0	0	0	0.00
Kent	0	0	0	0	0	0	0	0	0	0.00
Montgomery	93	39	62	253	35	232	390	1	68167	174.79
Prince George's	0	0	0	0	0	0	0	0	0	0.00
Queen Anne's	0	0	0	0	0	0	0	0	0	0.00
St. Mary's	0	0	0	0	0	0	0	0	0	0.00
Somerset	0	0	0	0	0	0	0	0	0	0.00
Talbot	0	0	0	0	0	0	0	0	0	0.00
Washington	0	0	0	0	0	0	0	0	0	0.00
Wicomico	0	0	0	0	0	0	0	0	0	0.00
Worcester	0	0	0	0	0	0	0	0	0	0.00
Total Counties	93	39	62	253	35	291	456	11	83392	182.88
Baltimore City	0	0	0	0	0	**3	**4	**4	**543	**135.75
State	93	39	62	253	35	294	460	15	83935	182.47

*Baltimore County Page 6 250.1 Data Not Available

**City Data - Early Applicants

TABLE 9
MEDICAL ASSISTANCE
NOVEMBER 1988
NPA-APPLICATIONS

	RECEIVED		APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
LOCAL DEPARTMENT	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	367	35	0	10	230	4	166	12	396	26
Anne Arundel	694	69	45	41	211	6	435	16	691	63
Baltimore	637	172	49	68	210	28	353	75	612	171
Calvert	119	5	14	5	58	0	50	0	122	5
Caroline	79	2	3	2	35	0	53	1	91	3
Carroll	130	20	6	19	41	1	81	12	128	32
Cecil	198	13	22	6	72	0	112	7	206	13
Charles	191	3	23	2	89	0	74	2	186	4
Dorchester	109	9	7	3	31	0	71	0	109	3
Frederick	233	10	19	4	71	0	142	4	232	8
Garrett	163	7	16	1	66	1	58	1	140	3
Harford	279	16	40	6	102	0	177	15	319	21
Howard	87	12	19	7	44	1	57	8	120	16
Kent	91	4	13	3	27	0	74	1	114	4
Montgomery	615	119	74	44	173	20	441	49	688	113
Prince George's	450	52	99	3	130	0	440	37	669	40
Queen Anne's	70	8	7	3	29	1	41	2	77	6
St. Mary's	98	10	9	9	50	2	40	0	99	11
Somerset	97	16	13	5	27	2	50	3	90	10
Talbot	86	6	6	4	29	0	54	0	89	4
Washington	290	11	46	14	120	0	204	8	370	22
Wicomico	218	14	15	11	82	1	96	0	193	12
Worcester	143	6	14	8	37	1	125	0	176	9
Total Counties	5444	619	559	278	1964	68	3394	253	5917	599
Baltimore City	2619	264	228	77	1042	38	1614	144	2884	259
State	8063	883	787	355	3006	106	5008	397	8801	858

TABLE 10
MEDICAL ASSISTANCE
NOVEMBER 1988

SSI-APPLICATIONS DISPOSED OF

LOCAL DEPARTMENT	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	14	15	0	0	15
Anne Arundel	37	31	1	3	35
Baltimore	97	92	6	16	114
Calvert	6	5	0	0	5
Caroline	5	6	0	0	6
Carroll	14	10	0	0	10
Cecil	11	11	0	1	12
Charles	8	7	0	0	7
Dorchester	18	18	0	0	18
Frederick	11	11	0	0	11
Garrett	8	6	2	0	8
Harford	4	8	0	1	9
Howard	7	4	1	0	5
Kent	4	5	0	1	6
Montgomery	111	88	0	15	104
Prince George's	58	56	0	2	58
Queen Anne's	1	1	0	0	1
St. Mary's	23	23	0	0	23
Somerset	14	14	0	0	14
Talbot	6	6	0	0	6
Washington	22	21	1	0	22
Wicomico	28	29	0	1	30
Worcester	12	11	0	1	12
Total Counties	519	478	11	42	531
Baltimore City	229	229	0	0	229
State	748	707	11	42	760

TABLE 11
RECONSIDERATIONS COMPLETED
NOVEMBER 1988

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA REFUGEES	GPA-E	FS-PA	FS-NPA	MA-COMM	MA-LTC
Allegany	2	164	22	186	0	0	163	192	2	13
Anne Arundel	8	290	4	294	13	0	214	142	58	126
Baltimore	10	546	7	553	22	0	434	215	42	131
Calvert	2	34	1	35	4	0	23	23	7	7
Caroline	2	35	0	35	1	0	23	33	3	6
Carroll	4	53	0	53	2	0	43	29	0	22
Cecil	0	63	0	63	0	0	41	56	5	0
Charles	1	112	1	113	1	0	105	48	21	9
Dorchester	0	83	1	84	0	0	71	42	6	15
Frederick	3	69	0	69	4	0	45	35	26	16
Garrett	1	43	8	51	6	0	41	74	21	13
Harford	1	111	1	112	4	0	80	66	12	18
Howard	0	29	0	29	3	0	26	16	12	6
Kent	0	17	0	17	0	0	9	27	1	0
Montgomery	6	248	5	253	15	0	193	136	66	109
Prince George's	3	728	0	728	19	0	373	127	111	72
Queen Anne's	0	32	0	32	3	0	16	28	9	4
St. Mary's	1	75	2	77	10	0	65	68	14	13
Somerset	0	46	0	46	2	0	27	83	14	5
Talbot	0	26	0	26	3	0	14	31	3	6
Washington	0	133	3	136	8	0	103	103	28	42
Wicomico	2	125	0	125	0	0	78	126	20	39
Worcester	0	36	0	36	1	0	26	29	10	13
Total Counties	46	3098	55	3153	121	0	2213	1729	491	685
Baltimore City	2	4855	19	4874	265	0	5400	1639	485	372
State	48	7953	74	8027	386	0	7613	3368	976	1057

TABLE 12
CASES UNDER CARE
NOVEMBER 1988

				SPEND DOWN	
LOCAL DEPARTMENT	SSI	MA-COMM	MA-LTC	MA-COMM	MA-LTC
Allegany	1321	494	516	30	0
Anne Arundel	2707	885	876	8	0
Baltimore	4421	954	2451	24	37
Calvert	453	267	127	8	0
Caroline	540	103	102	1	1
Carroll	859	576	346	4	0
Cecil	638	1215	170	2	0
Charles	845	490	191	4	0
Dorchester	765	173	153	3	0
Frederick	840	198	316	9	0
Garrett	529	214	145	0	0
Harford	1128	515	353	1	0
Howard	651	1406	258	0	3
Kent	269	42	66	0	0
Montgomery	4921	986	1815	34	0
Prince George's	5598	1293	1248	16	6
Queen Anne's	357	123	107	2	0
St. Mary's	783	253	198	5	0
Somerset	658	584	183	4	0
Talbot	397	103	141	1	0
Washington	1600	604	511	16	0
Wicomico	1223	363	330	6	0
Worcester	573	175	187	5	0
Total Counties	32076	12016	10790	183	47
Baltimore City	24914	8639	4430	86	18
State	56990	20655	15220	269	65

TABLE 13
FOOD STAMP PROGRAM
NOVEMBER 1988

APPLICATIONS DISPOSED OF

	PUBLIC ASSISTANCE (PA)				NON-PUBLIC ASSISTANCE (NPA)			
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	TOTAL	RECEIVED	APPROVED	NOT APPROVED	TOTAL
Allegany	72	62	8	70	151	119	34	153
Anne Arundel	139	232	9	241	595	286	240	526
Baltimore	485	350	140	490	458	304	249	553
Calvert	28	33	8	41	31	11	20	31
Caroline	33	26	6	32	42	31	13	44
Carroll	38	31	14	45	70	37	32	69
Cecil	62	32	20	52	136	97	63	160
Charles	102	94	12	106	152	115	43	158
Dorchester	58	49	6	55	47	23	17	40
Frederick	80	45	29	74	106	35	59	94
Garrett	4	8	0	8	78	49	32	81
Harford	49	43	16	59	201	84	112	196
Howard	45	45	17	62	81	59	38	97
Kent	14	5	3	8	33	19	22	41
Montgomery	321	308	84	392	462	287	220	507
Prince George's	620	596	124	720	768	659	259	918
Queen Anne's	22	11	5	16	23	25	8	33
St. Mary's	70	45	29	74	61	40	29	69
Somerset	18	19	5	24	116	98	19	117
Talbot	9	10	4	14	50	41	43	84
Washington	66	56	13	69	185	166	61	227
Wicomico	89	55	30	85	186	118	73	191
Worcester	37	45	19	64	54	62	41	103
Total Counties	2461	2200	601	2801	4086	2765	1727	4492
Baltimore City	3306	2703	652	3355	1679	1316	478	1794
State	5767	4903	1253	6156	5765	4081	2205	6286

TABLE 14
FOOD STAMP PROGRAM
NOVEMBER 1988

	CERTIFIED HOUSEHOLDS			PARTICIPATING HOUSEHOLDS			PARTICIPATING INDIVIDUALS			DOLLAR VALUE
LOCAL DEPARTMENT	P A	N P A	TOTAL	P A	N P A	TOTAL	P A	N P A	TOTAL	COUPONS
Allegany	1181	1776	2957	1181	1784	2965	3482	3993	7475	384192
Anne Arundel	2290	1904	4194	2105	2106	4211	5779	4296	10075	589422
Baltimore	4054	2858	6912	4071	2738	6809	10695	4839	15534	952252
Calvert	313	344	657	318	334	652	920	730	1650	90414
Caroline	209	324	533	211	321	532	614	555	1169	53774
Carroll	321	491	812	314	511	825	834	1027	1861	91634
Cecil	500	703	1203	494	694	-1188	1425	1519	2944	158913
Charles	822	871	1693	820	864	1684	2331	1939	4270	249086
Dorchester	473	435	908	459	444	903	1346	743	2089	104812
Frederick	502	652	1154	488	646	1134	1407	1271	2678	137390
Garrett	249	599	848	238	612	850	798	1638	2436	119738
Harford	767	1050	1817	770	1067	1837	2079	2199	4278	225505
Howard	350	438	788	356	454	810	989	894	1883	110457
Kent	96	247	343	93	247	340	245	424	669	31467
Montgomery	3052	2333	5385	2969	2273	5242	7752	4048	11800	690576
Prince George's	4441	2793	7234	4355	2516	6871	12319	5244	17563	1134991
Queen Anne's	171	284	455	176	275	451	481	543	1024	50409
St. Mary's	521	641	1162	550	635	1185	1555	1459	3014	162628
Somerset	247	477	724	247	483	730	692	1003	1695	79312
Talbot	156	339	495	154	337	491	419	601	1020	49602
Washington	1031	1330	2361	1023	1356	2379	2995	2908	5903	302778
Wicomico	643	1154	1797	674	1103	1777	1993	2246	4239	215545
Worcester	283	425	708	282	421	703	799	872	1671	90880
Total Counties	22672	22468	45140	22348	22221	44569	61949	44991	106940	6075777
Baltimore City	42370	19011	61381	42273	18250	60523	104875	35265	140140	8882627
State	65042	41479	106521	64621	40471	105092	166824	80256	247080	14958404

CHART 7

FS HOUSEHOLDS CERTIFIED

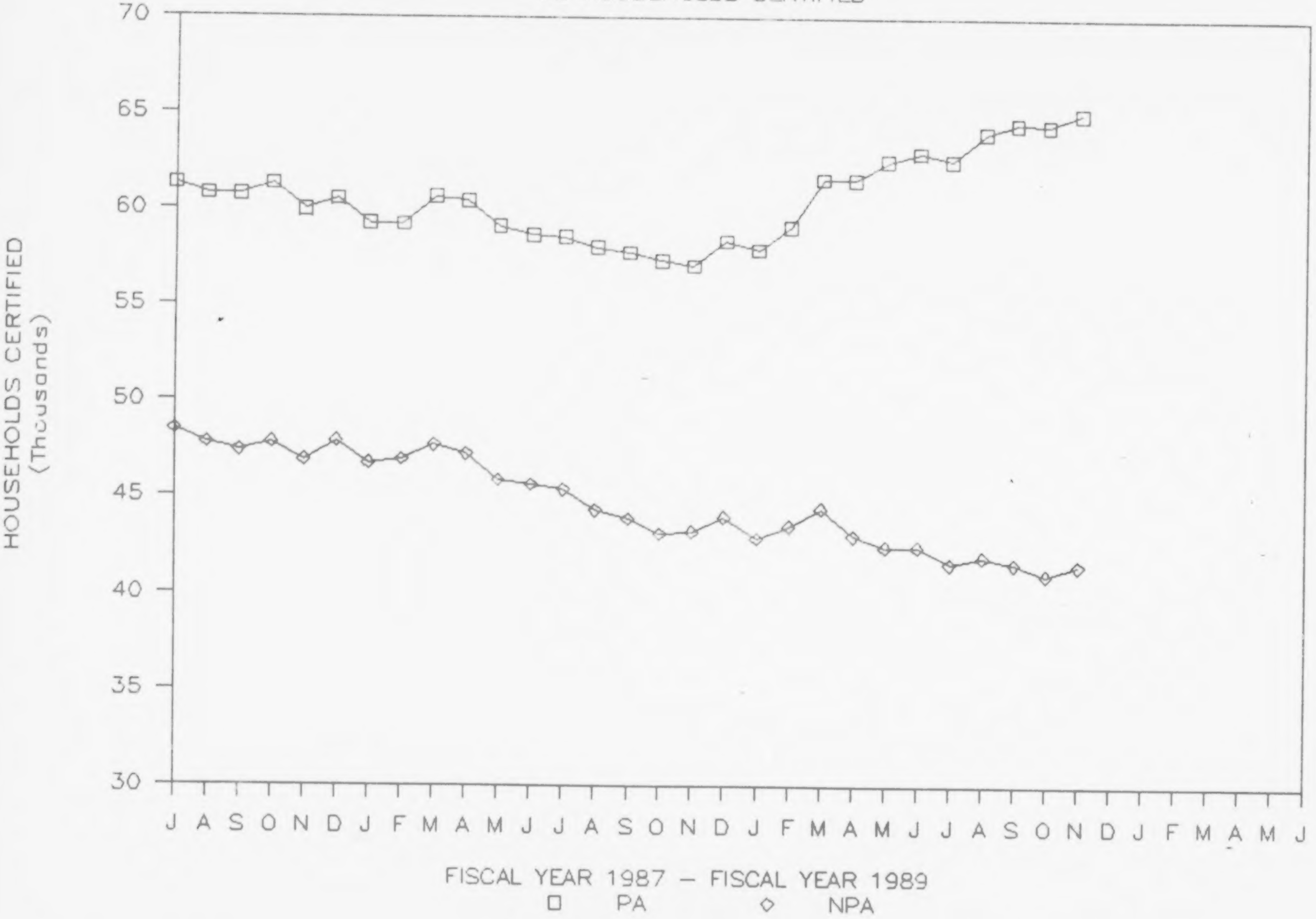


TABLE 15
INVESTIGATIONS OF RECIPIENT FRAUD
November, 1988

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany	3			5		2	2			3		2	8		1
Anne Arundel	3	1		11	5	2	9	1	2	2	4		13	29	1
Baltimore	9			13	4	1	5	1		8	3	1	18	14	
Calvert					1						1			2	
Caroline				2		2	2		2					1	
Carroll					1			1					1	1	1
Cecil															
Charles					2						2			1	
Dorchester													4	4	
Frederick	3		1	3	1		1	1		2			8		
Garrett	1				1						1		5	1	
Harford	3												1	3	2
Howard				1			1							1	
Kent													4	2	
Montgomery	2			3	1	1	1			2	1	1	8	6	
Prince George's	10			32	2	1	9			23	2	1	28	17	3
Queen Anne's													3		2
St. Mary's				1	1		1				1		2		
Somerset	1			1			1						1	4	
Talbot					1						1				2
Washington	3			3	2		1			2	2		7	3	
Wicomico	2			1		2	1		1			1	13	1	1
Worcester					1						1			1	
Total Counties	40	1	1	76	23	11	34	4	5	42	19	6	124	91	13
Baltimore City	28	3	1	38	33		15	10		23	23		111	62	3
Special Projects															
State	68	4	2	114	56	11	49	14	5	65	42	6	235	153	16

*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.

TABLE 16
AFDC CONTINUING CASES BY JURISDICTION
NOVEMBER 1987/NOVEMBER 1988

LOCAL DEPARTMENT	NOVEMBER 1987	NOVEMBER 1988	% INCREASE/DECREASE
Allegany	1371	1312	-4.3%
Anne Arundel	2569	2489	-3.1%
Baltimore	4071	4277	5.1%
Calvert	387	380	-1.8%
Caroline	286	308	7.7%
Carroll	425	434	2.1%
Cecil	567	578	1.9%
Charles	900	857	-4.8%
Dorchester	518	567	9.5%
Frederick	620	628	1.3%
Garrett	351	338	-3.7%
Harford	1004	932	-7.2%
Howard	365	419	14.8%
Kent	146	136	-6.8%
Montgomery	2658	2768	4.1%
Prince George's	5750	5428	-5.6%
Queen Anne's	256	240	-6.3%
St. Mary's	580	620	6.9%
Somerset	320	308	-3.8%
Talbot	212	232	9.4%
Washington	1291	1249	-3.3%
Wicomico	802	870	8.5%
Worcester	300	326	8.7%
Baltimore City	35927	35854	-0.2%
Statewide	61676	61550	-0.2%

CHART 8

AFDC--TOTAL CASES CONTINUED

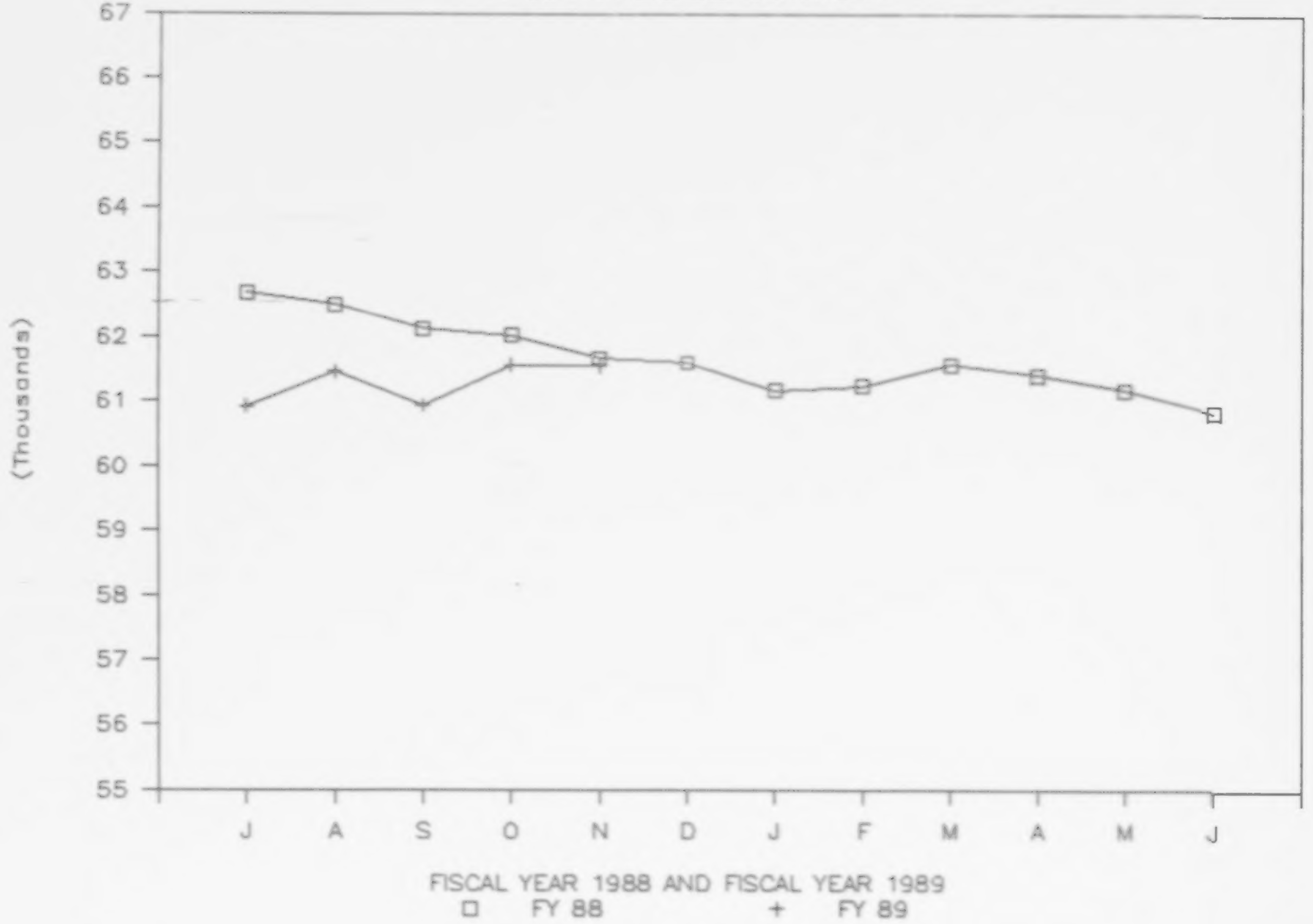


TABLE 17
EMERGENCY ASSISTANCE (EA and EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

September, 1988

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPROVED
EA: CHILD.	10	326	6	32			†21	3	13	411	12
EA: ADULTS	21	659	12	47	16		†18	2	46	821	24
EA: REFUGEES											
EA TOTAL	31	985	18	79	16		†39	5	59	1,232	36
EAFC	27	1,126	28	246	6	8	794	8	†3	2,246	64
GRAND TOTAL	58	2,111	46	325	22	8	833	13	62	3,478	100

† Coding errors

TABLE 18
EMERGENCY ASSISTANCE (EA and EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY

September, 1988

	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC	APP.	REC.	APP.	REC.	APP.	REC.	APP	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany	2		8	7	1	1	8	6			1		56	48	1		1		78	62
Anne Arundel	9	8	287	181	15	13	6	5	8	7	4		101	65	4	4	1	1	435	284
Baltimore	9	6	271	187			8	7	1	1	6	2	120	69			4	2	419	274
Calvert			1										3	2					4	2
Caroline			14	2									5	1					19	3
Carroll	2	2	15	10									11	6					28	18
Cecil													45	19					45	19
Charles			18	7	13	13	2	1	2	2			21	13			1	1	57	37
Dorchester			1	1					1	1			3	1			1	1	6	4
Frederick	1	1	19	5					4	1			26	18	2	2	1	1	53	28
Garrett													8	6			1		9	6
Harford	1		96	41	6	1	1		3	3			79	39					186	84
Howard	7	4	31	17							1	1	49	33					88	55
Kent							1	1			1	1	4	4			1	1	7	7
Montgomery	9	1	79	45	1	1	1	1	2	2			41	27	1	1	6	5	140	83
Prince George's	16	13	467	434									72	52			2	2	557	501
Queen Anne's													1	1			1	1	2	2
St. Mary's	2		33	17	3	3	1				1		17	12	2	2	1		60	34
Somerset			1										8	5					9	5
Talbot			2	1					2	2			6	5					10	8
Washington	2	1	37	16			1	1	4	1	1		45	12					90	31
Wicomico													44	30					44	30
Worcester							1	1	1	1			4	2					6	4
Total Counties	60	36	1380	971	39	32	30	23	28	21	15	4	769	470	10	9	21	15	2352	1581
Baltimore City	23	22	1186	1140	15	14	309	302	1	1	4	4	386	363	4	4	52	47	1980	1897
State	83	58	2566	2111	54	46	339	325	29	22	19	8	1155	833	14	13	73	62	†4333	3478

***PENDING ELIGIBILITY**

† Includes one (1) not allowable emergency

TABLE 19
EMERGENCY ASSISTANCE (EA and EAFC)
AMOUNT OF PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

September, 1988

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: FAM/CHILD.	$1,407	$36,464	$ 620	$4,145		$ 0	†$ 2,717	$ 300	$ 8,450	$ 54,103
EA: ADULTS	3,483	107,159	2,181	9,076	$1,702	0	† 2,622	300	29,900	156,423
EA: REFUGEES										
EA TOTAL	4,890	143,623	2,801	13,221	1,702	0	† 5,339	600	38,350	210,526
EAFC	4,899	238,662	6,311	60,505	1,357	1,638	96,303	1,568	†1,196	412,439
GRAND TOTAL	9,789	382,285	9,112	73,726	3,059	1,638	101,642	2,168	39,546	622,965

† Coding errors

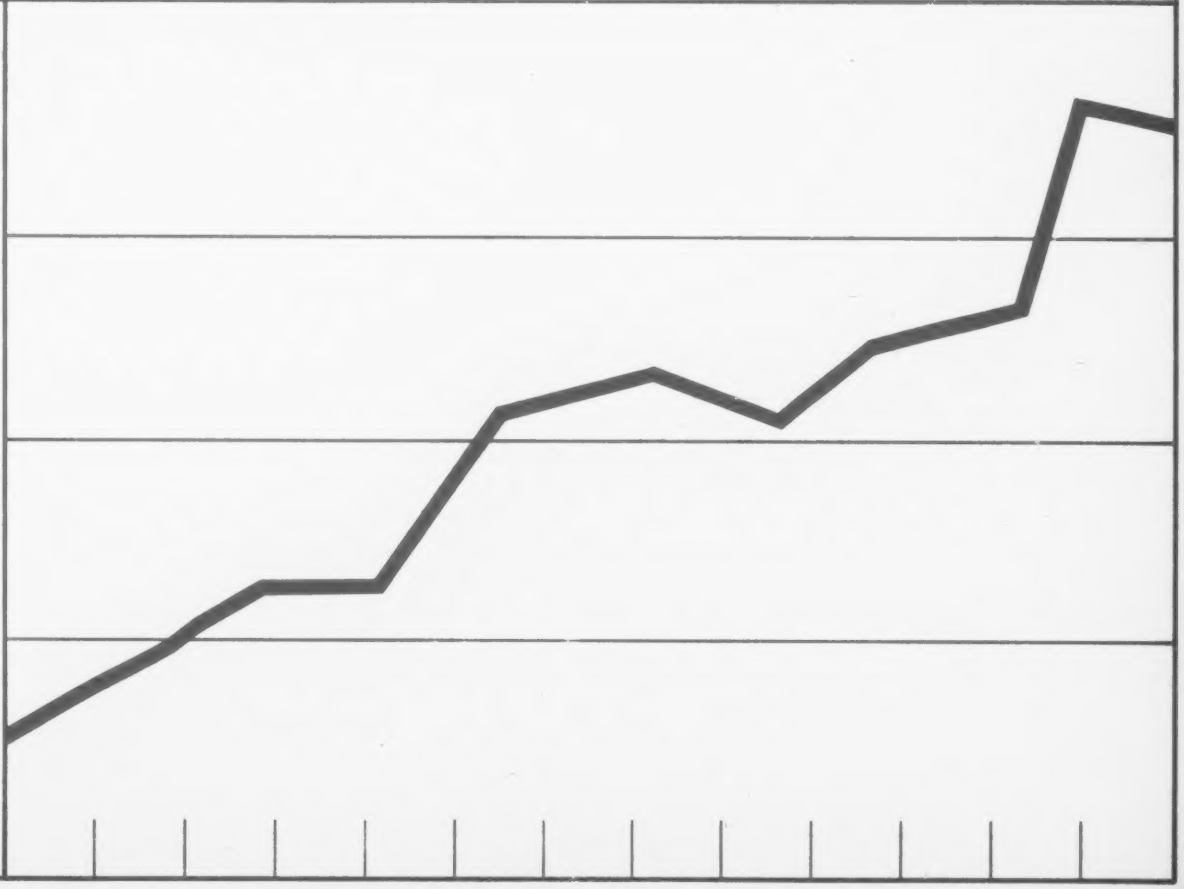
53645-2
4/19/89

DEPARTMENT OF HUMAN RESOURCES

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

DECEMBER 1988



STATE OF

MARYLAND

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

DECEMBER, 1988

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION
Stephen D. Minnich, Executive Director, IMA

PREPARED BY

The Division of Research and Analysis

Office of Program Support

DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration
Division of Research and Analysis
311 W. Saratoga Street, Room 725
Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

Appendix Contains: EAFC/EA Tables 17, 18 & 19 for October,
Table 8 for November 1988

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

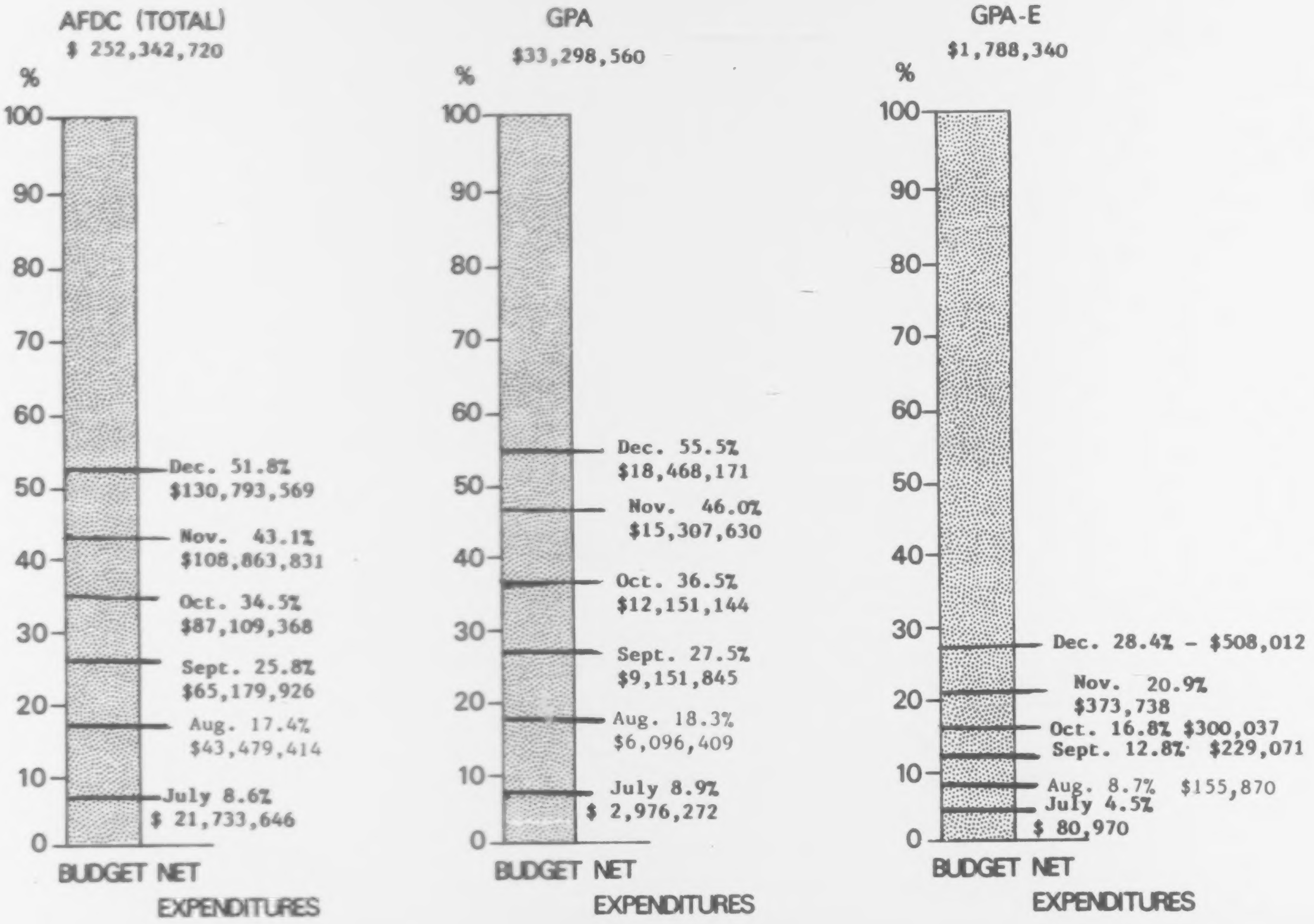


TABLE 1

PUBLIC ASSISTANCE PAYMENTS

December, 1988

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	21,929,739	124.41	123.91	125.17	130,793,569	252,342,720	51.8
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Uemployed Parents) - AFDC	21,649,497	124.75	124.25	▨	129,087,887	▨	▨
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	280,242	102.54	102.66	▨	1,705,682	▨	▨
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	3,160,542	175.94	172.93	173.43	18,468,171	33,298,560	55.5
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E STATE ONLY	134,274	173.48	170.53	198.44	508,012	1,788,340	28.4
PUBLIC ASSISTANCE TO ADULTS - PAA	498,122	469.93	461.60	467.31	2,851,273	▨	▨
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	342,421	218.24	199.97	208.97	2,510,686	4,762,008	52.7
EMERGENCY ASSISTANCE - EA	187,087	164.11	169.68	184.74	1,361,994	2,686,859	50.7
GPA REFUGEES	38,882	187.83	165.40	163.68	239,333	491,040	48.7
GPA-E REFUGEES	698	87.25	96.74	122.21	4,644	43,996	10.6

Funds on Table 1 represent State appropriations, Federal appropriations, and local funds provided for matching the GPA-E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

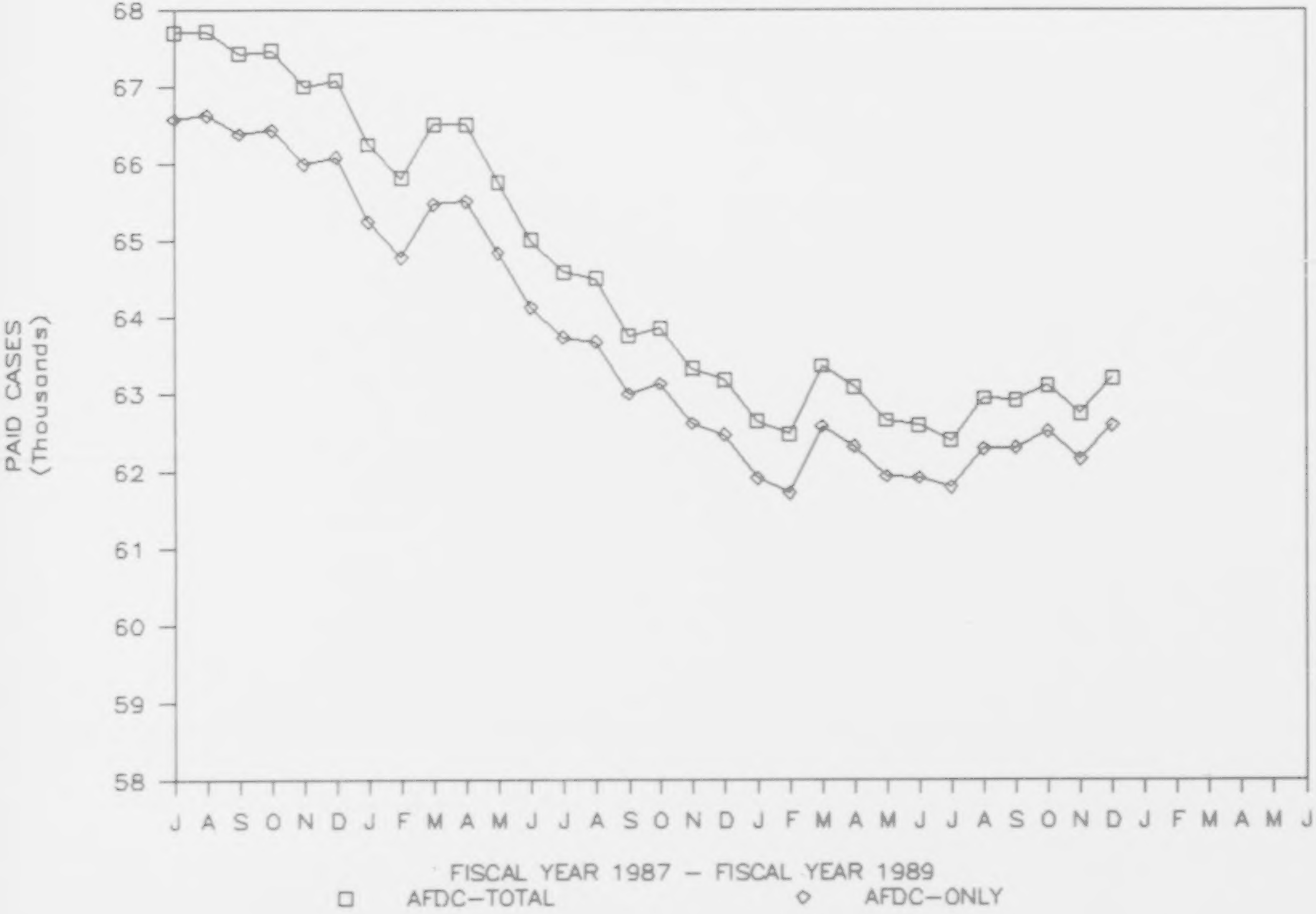
December, 1988

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	63,213	62,751	+0.7	176,272	175,019	+0.7	175,926	168,000	104.7
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) - AFDC	62,596	62,155	+0.7	173,539	172,367	+0.6	173,157	▨	▨
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	617	596	+3.5	2,733	2,652	+3.1	2,769	▨	▨
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	17,651	17,450	+1.2	17,964	17,766	+1.1	17,799	16,000	111.2
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E STATE ONLY	635	293	+116.7	774	456	+69.7	497	751	66.2
PUBLIC ASSISTANCE TO ADULTS - PAA	1,060	1,051	+0.9	1,060	1,051	+0.9	1,030	1,030	100.0
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	1,569	1,521	+3.2	▨	▨	▨	2,093	1,899	110.2
EMERGENCY ASSISTANCE - EA	1,140	1,131	+0.8	▨	▨	▨	1,338	1,212	110.4
GPA REFUGEES	121	123	-1.6	207	198	+4.6	241	250	96.4
GPA-E REFUGEES	2	1	—	8	4	—	8	30	26.7

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
DECEMBER 1988

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILD	ADULT	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	70	61	16	1369	54	1359	2432	1532	3964	111	461888	116.52
Anne Arundel	269	220	111	2688	176	2659	4853	2465	7318	-24	911240	124.52
Baltimore	395	292	172	4560	248	4475	7593	4246	11839	179	1556152	131.44
Calvert	33	20	11	399	18	396	772	377	1149	24	141438	123.10
Caroline	25	16	10	325	15	324	567	286	853	3	105692	123.91
Carroll	53	27	27	458	24	452	747	416	1163	29	145684	125.27
Cecil	78	73	42	648	52	643	1190	631	1821	69	226594	124.43
Charles	64	52	36	902	47	902	1731	880	2611	60	327210	125.32
Dorchester	36	28	24	596	28	569	1055	508	1563	25	185306	118.56
Frederick	75	52	27	674	44	664	1197	602	1799	-2	219234	121.86
Garrett	33	21	9	360	14	352	691	407	1098	43	127304	115.94
Harford	101	78	41	1002	84	982	1704	903	2607	15	323081	123.93
Howard	39	49	21	467	19	456	810	423	1233	76	159289	129.19
Kent	18	12	4	146	10	146	257	127	384	22	47658	124.11
Montgomery	310	165	202	2925	159	2898	5395	2641	8036	47	1205610	150.03
Prince George's	712	422	269	5830	394	5734	10411	4899	15310	37	2046789	133.69
Queen Anne's	24	21	10	261	25	257	430	220	650	-1	79112	121.71
St. Mary's	67	39	26	655	37	656	1197	614	1811	18	219879	121.41
Somerset	23	23	10	330	15	321	610	292	902	-1	105487	116.95
Talbot	20	17	11	248	19	244	420	215	635	-1	78198	123.15
Washington	107	85	60	1334	52	1303	2319	1294	3613	88	441515	122.20
Wicomico	117	49	37	915	69	900	1802	758	2560	42	300925	117.55
Worcester	45	31	28	355	20	354	660	328	988	48	120978	122.45
Total Counties	2714	1853	1204	27447	1623	27046	48843	25064	73907	907	9536263	129.03
Baltimore City	1611	1378	446	37143	1403	36167	68640	33725	102365	346	12597772	123.07
State	4325	3231	1650	64590	3026	63213	117483	58789	176272	1253	22134035	125.57

CHART 2



AFDC–TOTAL and AFDC–ONLY PAID CASES

TABLE 4
(AFDC-ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
DECEMBER 1988

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILD	ADULT	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	49	50	13	1205	49	1199	2066	1212	3278	54	395834	120.75
Anne Arundel	258	219	109	2670	174	2639	4797	2425	7222	-18	901720	124.86
Baltimore	364	284	144	4502	244	4419	7475	4134	11609	192	1529201	131.73
Calvert	30	20	10	390	18	387	752	359	1111	24	137343	123.62
Caroline	24	16	8	325	15	324	567	286	853	3	105692	123.91
Carroll	50	27	23	458	24	452	747	416	1163	29	145684	125.27
Cecil	72	70	34	637	51	632	1161	609	1770	56	222014	125.43
Charles	61	46	36	880	46	882	1678	840	2518	35	316701	125.77
Dorchester	35	28	22	592	27	565	1048	500	1548	28	183912	118.81
Frederick	69	52	23	671	43	661	1193	596	1789	3	218026	121.87
Garrett	26	17	4	303	11	300	558	303	861	44	103121	119.77
Harford	97	78	37	1000	82	980	1701	899	2600	24	322975	124.22
Howard	39	49	20	464	19	454	804	419	1223	80	158586	129.67
Kent	16	12	4	145	10	145	252	125	377	22	47007	124.69
Montgomery	288	164	186	2894	153	2866	5306	2577	7883	66	1187904	150.69
Prince George's	709	418	268	5806	392	5711	10343	4853	15196	32	2034229	133.87
Queen Anne's	24	19	9	258	25	255	427	216	643	-8	77534	120.58
St. Mary's	62	34	23	635	36	637	1161	576	1737	4	211618	121.83
Somerset	21	23	10	327	15	319	602	288	890	3	104310	117.20
Talbot	20	17	11	247	19	243	418	213	631	-1	77817	123.32
Washington	98	78	57	1290	50	1259	2218	1206	3424	73	421288	123.04
Wicomico	108	49	31	910	68	895	1787	748	2535	42	298584	117.78
Worcester	43	31	27	355	20	354	660	328	988	51	120978	122.45
Total Counties	2563	1801	1109	26964	1591	26578	47721	24128	71849	838	9322078	129.75
Baltimore City	1581	1372	427	36991	1396	36018	68263	33427	101690	334	12528591	123.20
State	4144	3173	1536	63955	2987	62596	115984	57555	173539	1172	21850669	125.91

CHART 3

AFDC–TOTAL and AFDC–ONLY RECIPIENTS

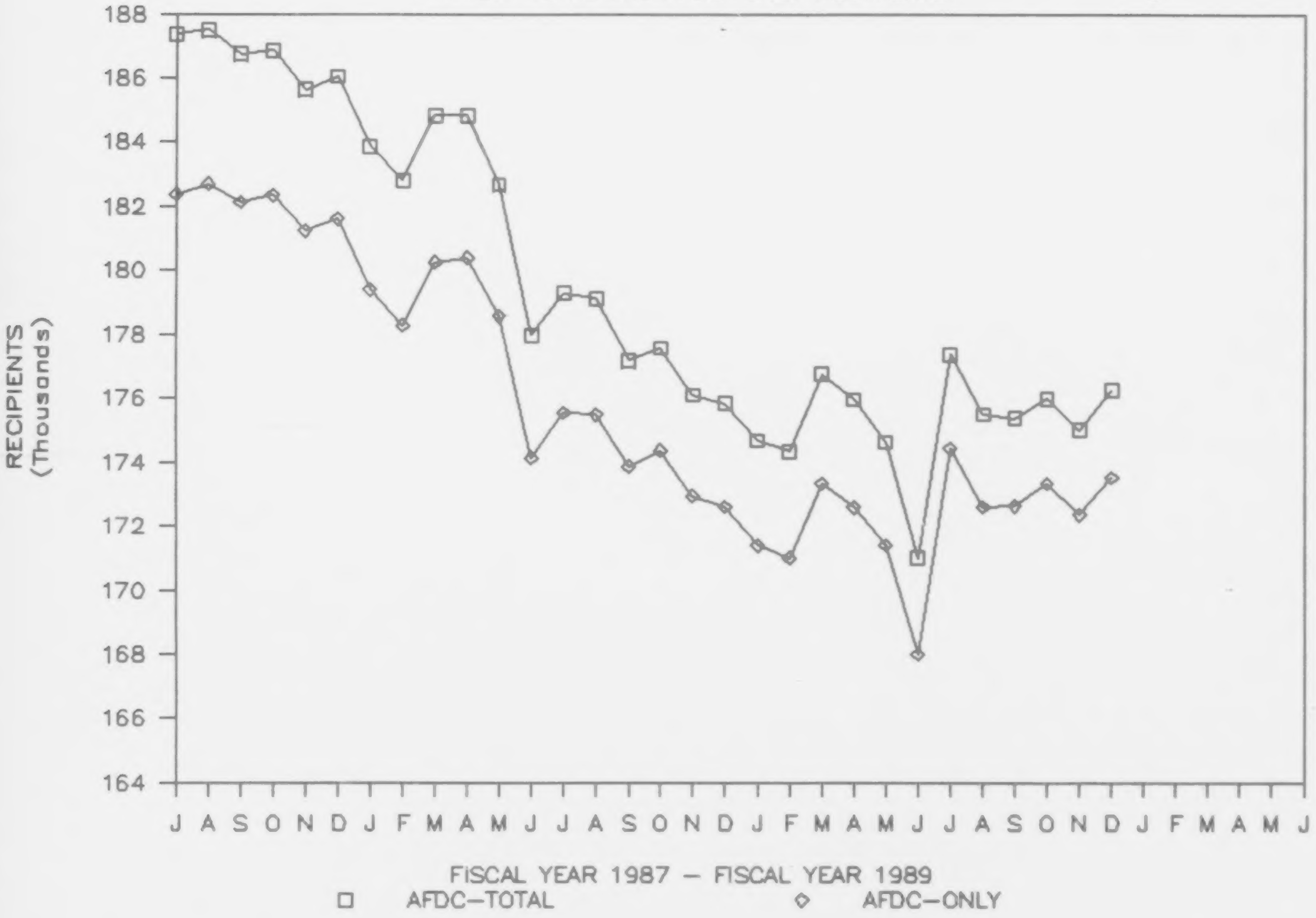


TABLE 5
(AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
DECEMBER 1988

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILD	ADULT	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	21	11	3	164	5	160	366	320	686	57	66054	96.29
Anne Arundel	11	1	2	18	2	20	56	40	96	-6	9520	99.17
Baltimore	31	8	28	58	4	56	118	112	230	-13	26951	117.18
Calvert	3	0	1	9	0	9	20	18	38	0	4095	107.76
Caroline	1	0	2	0	0	0	0	0	0	0	0	0.00
Carroll	3	0	4	0	0	0	0	0	0	0	0	0.00
Cecil	6	3	8	11	1	11	29	22	51	13	4580	89.80
Charles	3	6	0	22	1	20	53	40	93	25	10509	113.00
Dorchester	1	0	2	4	1	4	7	8	15	-3	1394	92.93
Frederick	6	0	4	3	1	3	4	6	10	-5	1208	120.80
Garrett	7	4	5	57	3	52	133	104	237	-1	24183	102.04
Harford	4	0	4	2	2	2	3	4	7	-9	106	15.14
Howard	0	0	1	3	0	2	6	4	10	-4	703	70.30
Kent	2	0	0	1	0	1	5	2	7	0	651	93.00
Montgomery	22	1	16	31	6	32	89	64	153	-19	17706	115.73
Prince George's	3	4	1	24	2	23	68	46	114	5	12560	110.18
Queen Anne's	0	2	1	3	0	2	3	4	7	7	1578	225.43
St. Mary's	5	5	3	20	1	19	36	38	74	14	8261	111.64
Somerset	2	0	0	3	0	2	8	4	12	-4	1177	98.08
Talbot	0	0	0	1	0	1	2	2	4	0	381	95.25
Washington	9	7	3	44	2	44	101	88	189	15	20227	107.02
Wicomico	9	0	6	5	1	5	15	10	25	0	2341	93.64
Worcester	2	0	1	0	0	0	0	0	0	-3	0	0.00
Total Counties	151	52	95	483	32	468	1122	936	2058	69	214185	104.07
Baltimore City	30	6	19	152	7	149	377	298	675	12	69181	102.49
State	181	58	114	635	39	617	1499	1234	2733	81	283366	103.68

CHART 4

AFDC–UP PAID CASES and RECIPIENTS

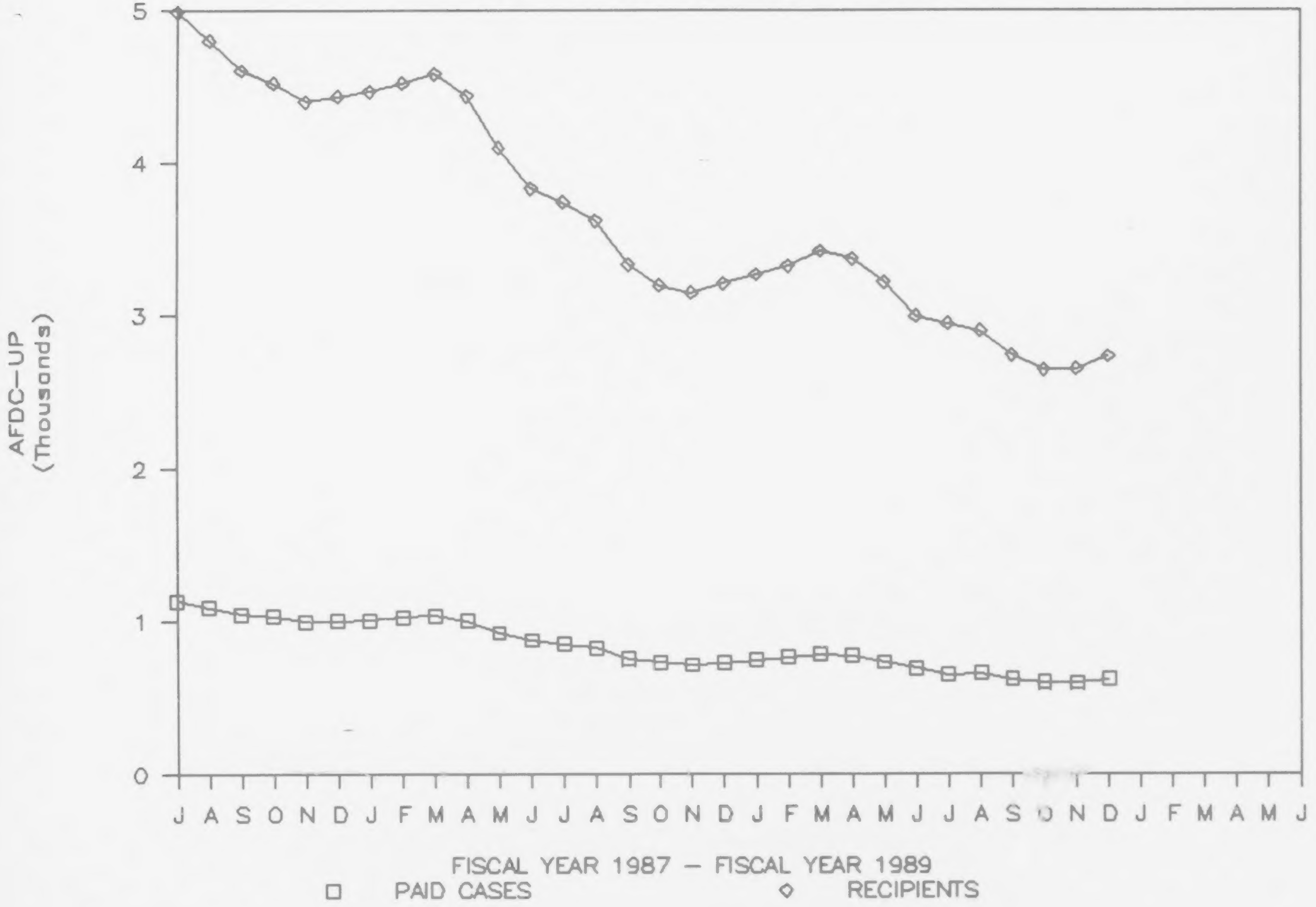


TABLE 6
EMERGENCY ASSISTANCE PAYMENTS
EAFC and EA
DECEMBER 1988

	E A F C			E A		
LOCAL DEPARTMENT	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	10	1863.77	186.38	7	1636.58	233.80
Anne Arundel	86	18218.89	211.85	88	14434.20	164.02
Baltimore	119	28101.96	236.15	72	12623.71	175.33
Calvert	1	130.00	130.00	3	489.31	163.10
Caroline	3	314.38	104.79	3	454.00	151.33
Carroll	5	719.43	143.89	0	0.00	0.00
Cecil	3	379.34	126.45	1	129.07	129.07
Charles	12	2361.00	196.75	4	462.00	115.50
Dorchester	10	1608.70	160.87	2	822.00	411.00
Frederick	8	1996.86	249.61	11	1667.72	151.61
Garrett	1	97.70	97.70	1	633.50	633.50
Harford	26	6049.85	232.69	22	3889.20	176.78
Howard	13	3320.00	255.38	14	1692.00	120.86
Kent	0	0.00	0.00	0	0.00	0.00
Montgomery	38	7351.97	193.47	22	4100.00	186.36
Prince George's	148	35377.41	239.04	102	17524.02	171.80
Queen Anne's	2	297.00	148.50	0	0.00	0.00
St. Mary's	16	3871.70	241.98	13	3622.50	278.65
Somerset	8	1241.38	155.17	1	650.00	650.00
Talbot	4	1058.65	264.66	2	447.00	223.50
Washington	33	5196.13	157.46	8	907.07	113.38
Wicomico	27	6106.22	226.16	28	5102.75	182.24
Worcester	4	365.59	91.40	0	0.00	0.00
Total Counties	577	126027.93	218.42	404	71286.63	176.45
Baltimore City	992	216392.98	218.14	736	115800.85	157.34
State	1569	342420.91	218.24	1140	187087.48	164.11

CHART 5

EMERGENCY ASSISTANCE

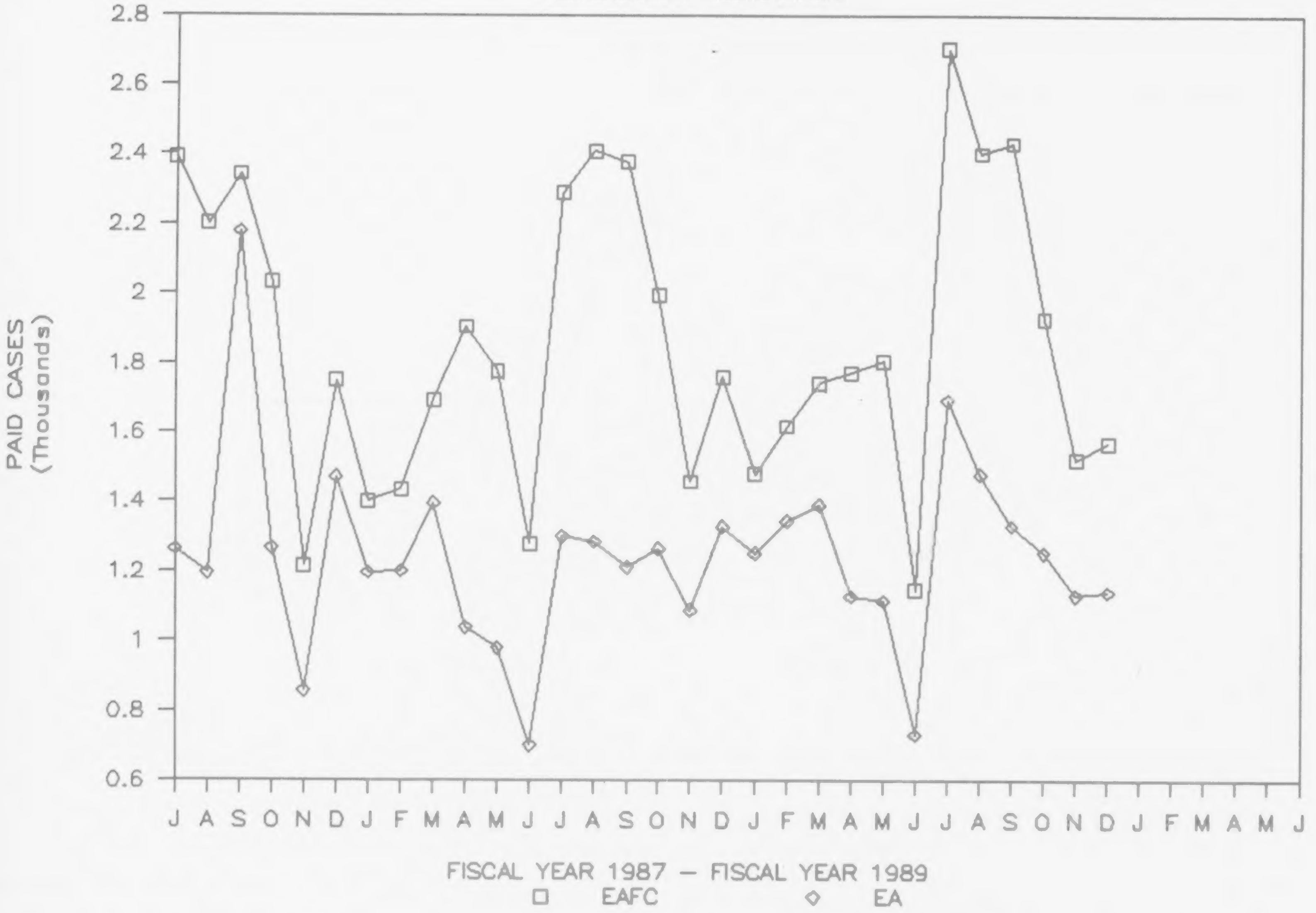


TABLE 7
(G P A)
GENERAL PUBLIC ASSISTANCE
DECEMBER 1988

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	45	41	8	156	23	179	191	2	18347	96.06
Anne Arundel	167	101	57	549	96	560	583	6	111523	191.29
Baltimore	139	109	65	632	92	640	666	18	132960	199.64
Calvert	16	8	12	78	7	78	80	-4	8897	111.21
Caroline	7	10	5	30	5	30	33	9	4972	150.67
Carroll	28	13	9	88	11	83	88	-6	14329	162.83
Cecil	34	25	21	92	15	105	110	13	20561	186.92
Charles	54	33	13	150	25	149	152	2	31950	210.20
Dorchester	11	11	5	52	2	48	51	0	9465	185.59
Frederick	54	19	34	94	14	98	103	10	19607	190.36
Garrett	9	4	4	35	4	36	39	-4	6639	170.23
Harford	34	16	28	141	12	147	154	-3	14845	96.40
Howard	16	12	6	56	14	56	58	5	9328	160.83
Kent	8	2	6	17	2	19	19	0	3648	192.00
Montgomery	163	108	62	823	104	812	920	8	209579	227.80
Prince George's	131	78	70	647	95	628	654	15	127461	194.89
Queen Anne's	11	4	7	32	6	35	35	-1	4492	128.34
St. Mary's	20	18	11	130	16	130	135	4	22598	167.39
Somerset	6	2	1	43	5	43	45	-4	6934	154.09
Talbot	11	5	2	38	6	37	38	0	7118	187.32
Washington	23	16	10	93	14	98	101	-6	17890	177.13
Wicomico	55	27	17	122	18	123	127	10	24011	189.06
Worcester	11	3	10	34	3	36	41	1	7604	185.46
Total Counties	1053	665	463	4132	589	4170	4423	75	834758	188.73
Baltimore City	1689	1358	421	13603	1569	13602	13748	132	2438242	177.35
State	2742	2023	884	17735	2158	17772	18171	207	3273000	180.12

CHART 6

GPA PAID CASES and RECIPIENTS

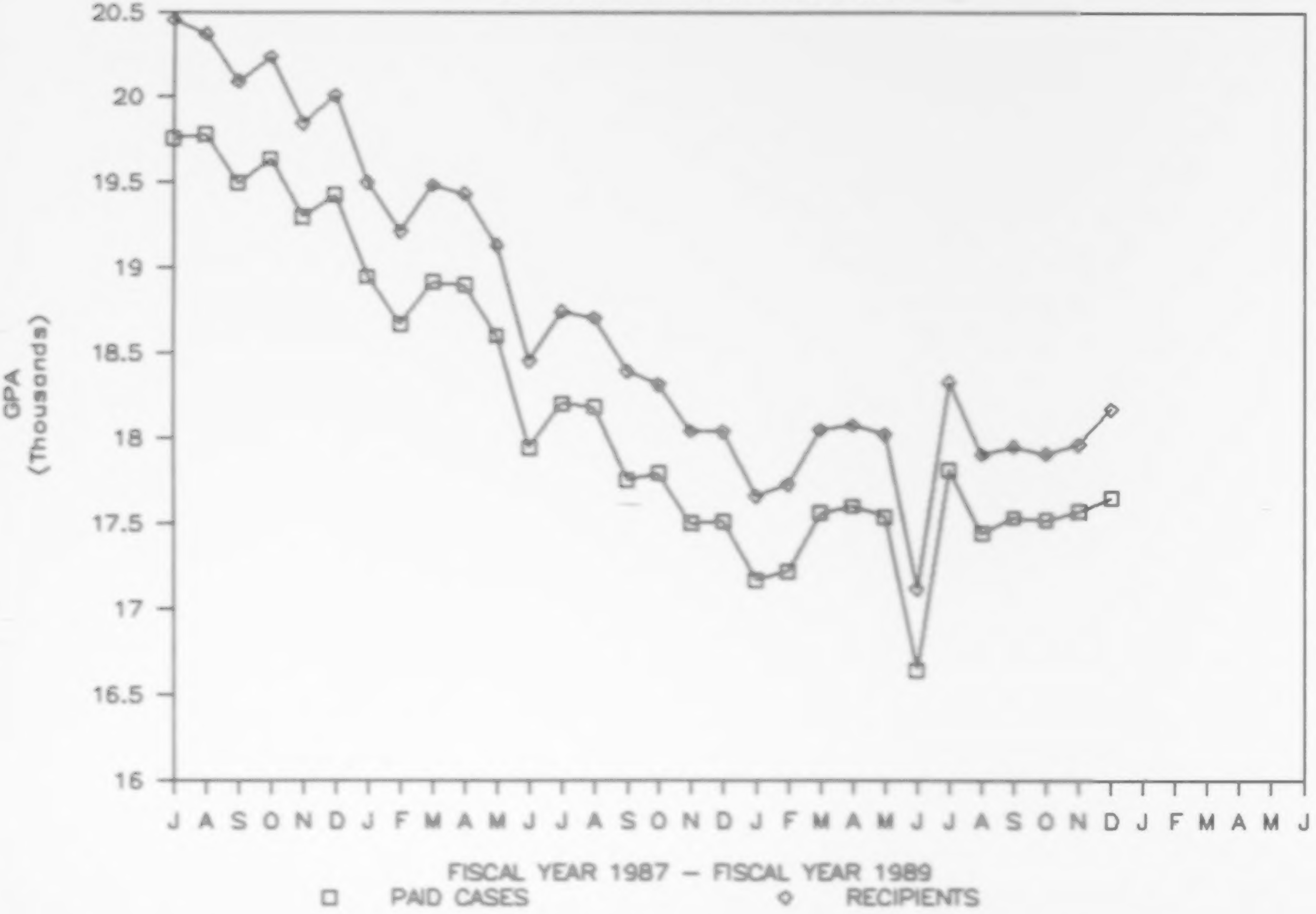


TABLE 8
(G P A - E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES
DECEMBER 1988

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0	0	0	0	0.00
Anne Arundel	0	0	0	0	0	0	0	0	0	0.00
Baltimore	75	14	52	62	20	67	75	9	18483	246.44
Calvert	0	0	0	0	0	0	0	0	0	0.00
Caroline	0	0	0	0	0	0	0	0	0	0.00
Carroll	0	0	0	0	0	0	0	0	0	0.00
Cecil	0	0	0	0	0	0	0	0	0	0.00
Charles	0	0	0	0	0	0	0	0	0	0.00
Dorchester	0	0	0	0	0	0	0	0	0	0.00
Frederick	0	0	0	0	0	0	0	0	0	0.00
Garrett	0	0	0	0	0	0	0	0	0	0.00
Harford	0	0	0	0	0	0	0	0	0	0.00
Howard	0	0	0	0	0	0	0	0	0	0.00
Kent	0	0	0	0	0	0	0	0	0	0.00
Montgomery	110	29	56	259	54	242	378	-12	71901	190.21
Prince George's	0	0	0	0	0	0	0	0	0	0.00
Queen Anne's	0	0	0	0	0	0	0	0	0	0.00
St. Mary's	0	0	0	0	0	0	0	0	0	0.00
Somerset	0	0	0	0	0	0	0	0	0	0.00
Talbot	0	0	0	0	0	0	0	0	0	0.00
Washington	0	0	0	0	0	0	0	0	0	0.00
Wicomico	0	0	0	0	0	0	0	0	0	0.00
Worcester	0	0	0	0	0	0	0	0	0	0.00
Total Counties	185	43	108	321	74	309	453	-3	90384	199.52
* Baltimore City	0	0	0	0	0	328	329	325	57252	174.02
State	185	43	108	321	74	637	782	322	147636	188.79

*Baltimore City Page 6, 250.1 Data Not Available

TABLE 9
MEDICAL ASSISTANCE
DECEMBER 1988
NPA-APPLICATIONS

	RECEIVED		APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
LOCAL DEPARTMENT	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM
Allegany	417	20	6	16	249	2	167	11	422	29
Anne Arundel	588	37	45	21	182	4	451	17	678	42
Baltimore	703	150	51	84	243	24	366	63	660	171
Calvert	108	5	12	2	42	0	45	2	99	4
Caroline	47	2	0	0	27	0	48	2	75	2
Carroll	149	15	28	10	55	1	90	6	173	17
Cecil	173	8	17	5	76	0	110	3	203	8
Charles	191	3	10	7	59	0	69	1	138	8
Dorchester	104	12	10	8	36	1	77	5	123	14
Frederick	240	17	21	6	89	0	137	8	247	14
Garrett	143	7	20	6	80	3	81	1	181	10
Harford	230	20	18	8	75	1	92	3	185	12
Howard	16	15	27	2	41	0	39	0	107	2
Kent	67	0	5	0	17	0	45	0	67	0
Montgomery	549	98	59	59	182	16	300	36	541	111
Prince George's	896	35	103	28	233	4	500	13	836	45
Queen Anne's	84	5	8	6	24	0	49	0	81	6
St. Mary's	135	18	11	9	78	0	77	2	166	11
Somerset	86	7	12	3	37	1	49	5	98	9
Talbot	79	2	9	5	34	1	55	0	98	6
Washington	340	15	34	11	108	1	156	1	298	13
Wicomico	197	11	20	6	68	1	118	4	206	11
Worcester	140	3	4	1	29	0	79	3	112	4
Total Counties	5682	505	530	303	2064	60	3200	186	5794	549
Baltimore City	2781	240	232	71	1037	30	1538	141	2807	242
State	8463	745	762	374	3101	90	4738	327	8601	791

TABLE 10
MEDICAL ASSISTANCE
DECEMBER 1988

SSI-APPLICATIONS
DISPOSED OF

LOCAL DEPARTMENT	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	13	11	0	0	11
Anne Arundel	43	42	0	3	45
Baltimore	87	79	2	9	90
Calvert	7	7	0	0	7
Caroline	2	2	0	0	2
Carroll	6	7	0	8	15
Cecil	10	12	0	0	12
Charles	5	4	0	1	5
Dorchester	7	6	1	0	7
Frederick	7	7	0	0	7
Garrett	10	10	0	0	10
Harford	14	8	1	2	11
Howard	9	11	0	0	11
Kent	2	3	0	0	3
Montgomery	84	80	0	2	82
Prince George's	89	40	0	1	41
Queen Anne's	1	1	0	0	1
St. Mary's	4	4	0	0	4
Somerset	9	9	0	0	9
Talbot	4	4	0	0	4
Washington	15	15	0	0	15
Wicomico	17	14	3	0	17
Worcester	9	8	0	0	8
Total Counties	454	384	7	26	417
Baltimore City	273	273	0	0	273
State	727	657	7	26	690

TABLE 11
RECONSIDERATIONS COMPLETED
DECEMBER 1988

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA REFUGEES	GPA-E	FS-PA	FS-NPA	MA-COMM	MA-LTC
Allegany	6	162	20	182	0	0	163	299	1	37
Anne Arundel	10	294	3	297	18	0	229	159	54	144
Baltimore	6	605	4	609	22	0	497	233	54	128
Calvert	1	57	1	58	3	0	41	43	22	13
Caroline	0	34	0	34	0	0	22	28	0	13
Carroll	9	54	0	54	3	0	36	43	1	55
Cecil	0	58	2	60	0	0	48	48	6	12
Charles	0	109	1	110	7	0	108	43	51	11
Dorchester	1	98	0	98	2	0	68	61	8	20
Frederick	4	72	1	73	0	0	48	48	21	37
Garrett	0	42	5	47	5	0	37	73	26	20
Harford	2	136	0	136	9	0	103	84	15	22
Howard	2	49	0	49	2	0	47	29	3	17
Kent	0	19	0	19	1	0	8	28	1	0
Montgomery	6	221	1	222	13	0	169	160	78	118
Prince George's	7	767	2	769	14	0	411	170	95	80
Queen Anne's	0	25	0	25	1	0	18	40	12	14
St. Mary's	2	79	1	80	12	0	65	57	12	17
Somerset	0	44	2	46	1	0	29	74	9	6
Talbot	0	24	1	25	0	0	15	34	14	11
Washington	6	189	3	192	3	0	147	145	26	35
Wicomico	1	105	0	105	2	0	70	106	18	28
Worcester	1	45	0	45	1	0	35	44	17	22
Total Counties	64	3288	47	3335	119	0	2414	2049	544	860
Baltimore City	25	5138	18	5156	415	0	5913	1759	605	400
State	89	8426	65	8491	534	0	8327	3808	1149	1260

TABLE 12
CASES UNDER CARE
DECEMBER 1988

				SPEND DOWN	
LOCAL DEPARTMENT	SSI	MA-COMM	MA-LTC	MA-COMM	MA-LTC
Allegany	1326	494	521	26	0
Anne Arundel	2706	939	909	2	0
Baltimore	4454	1037	2461	34	34
Calvert	451	257	120	2	0
Caroline	542	94	104	0	0
Carroll	857	652	344	1	0
Cecil	643	1171	171	5	0
Charles	860	504	191	5	0
Dorchester	760	177	162	4	0
Frederick	834	209	317	9	0
Garrett	532	237	150	3	0
Harford	1134	510	350	0	0
Howard	1023	791	2	2	0
Kent	268	41	53	0	0
Montgomery	4991	937	1841	31	0
Prince George's	5617	1241	1248	10	10
Queen Anne's	356	121	109	2	0
St. Mary's	781	290	200	4	0
Somerset	665	619	188	3	0
Talbot	397	110	143	1	0
Washington	1609	609	509	7	0
Wicomico	1266	386	328	9	0
Worcester	574	166	182	3	0
Total Counties	32646	11592	10603	163	44
Baltimore City	24914	9407	4391	64	23
State	57560	20999	14994	227	67

TABLE 13
FOOD STAMP PROGRAM
DECEMBER 1988

APPLICATIONS DISPOSED OF

	PUBLIC ASSISTANCE (PA)				NON-PUBLIC ASSISTANCE (NPA)			
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	TOTAL	RECEIVED	APPROVED	NOT APPROVED	TOTAL
Allegany	56	62	8	70	176	119	50	169
Anne Arundel	114	206	8	214	503	238	219	457
Baltimore	447	364	142	506	462	293	230	523
Calvert	36	29	4	33	45	23	10	33
Caroline	27	19	7	26	47	32	22	54
Carroll	32	26	12	38	69	44	39	83
Cecil	55	50	26	76	128	103	43	146
Charles	92	72	23	95	146	132	48	180
Dorchester	36	35	11	46	54	37	20	57
Frederick	72	41	24	65	96	54	63	117
Garrett	5	7	0	7	73	50	22	72
Harford	49	56	11	67	176	102	101	203
Howard	52	54	9	63	61	67	33	100
Kent	13	8	3	11	26	17	17	34
Montgomery	415	365	113	478	450	289	174	463
Prince George's	600	555	109	664	859	697	310	1007
Queen Anne's	19	15	5	20	33	32	8	40
St. Mary's	65	37	18	55	87	50	34	84
Somerset	17	13	3	16	108	100	15	115
Talbot	12	13	1	14	46	38	23	61
Washington	76	75	22	97	257	196	83	279
Wicomico	107	61	20	81	210	110	71	181
Worcester	48	48	19	67	59	43	33	76
Total Counties	2445	2211	598	2809	4171	2866	1668	4534
Baltimore City	3384	2833	615	3448	1636	1379	489	1868
State	5829	5044	1213	6257	5807	4245	2157	6402

TABLE 14
FOOD STAMP PROGRAM
DECEMBER 1988

	CERTIFIED HOUSEHOLDS			PARTICIPATING HOUSEHOLDS			PARTICIPATING INDIVIDUALS			DOLLAR VALUE
LOCAL DEPARTMENT	P A	N P A	TOTAL	P A	N P A	TOTAL	P A	N P A	TOTAL	COUPONS
Allegany	1195	1780	2975	1205	1784	2989	3533	3987	7520	392546
Anne Arundel	2271	1878	4149	2119	2033	4152	5836	4113	9949	585343
Baltimore	4097	2850	6947	4115	2731	6846	10811	4779	15590	957208
Calvert	313	345	658	318	338	656	933	742	1675	90827
Caroline	214	326	540	212	326	538	612	572	1184	54523
Carroll	315	509	824	317	521	838	846	1065	1911	93072
Cecil	534	709	1243	511	716	1227	1479	1534	3013	162842
Charles	844	861	1705	852	846	1698	2396	1849	4245	251616
Dorchester	477	446	923	476	447	923	1388	759	2147	107665
Frederick	490	659	1149	490	658	1148	1414	1315	2729	138076
Garrett	261	595	856	248	604	852	823	1625	2448	121263
Harford	765	1084	1849	779	1104	1883	2110	2260	4370	231119
Howard	384	463	847	386	476	862	1044	969	2013	118976
Kent	99	246	345	98	249	347	260	424	684	32672
Montgomery	3040	2364	5404	3016	2304	5320	7825	4093	11918	699416
Prince George's	4372	2904	7276	4337	2688	7025	12210	5818	18028	1188094
Queen Anne's	161	301	462	174	286	460	468	574	1042	50323
St. Mary's	516	656	1172	554	654	1208	1587	1496	3083	174304
Somerset	250	497	747	242	523	765	689	1132	1821	86600
Talbot	161	349	510	160	348	508	440	621	1061	53805
Washington	1048	1291	2339	1036	1354	2390	3030	2936	5966	300000
Wicomico	648	1163	1811	670	1140	1810	1977	2316	4293	221195
Worcester	308	436	744	311	437	748	876	923	1799	94799
Total Counties	22763	22712	45475	22626	22567	45193	62587	45902	108489	6206284
Baltimore City	42532	19246	61778	42913	18617	61530	105870	35745	141615	8870347
State	65295	41958	107253	65539	41184	106723	168457	81647	250104	15076631

CHART 7

FS HOUSEHOLDS CERTIFIED

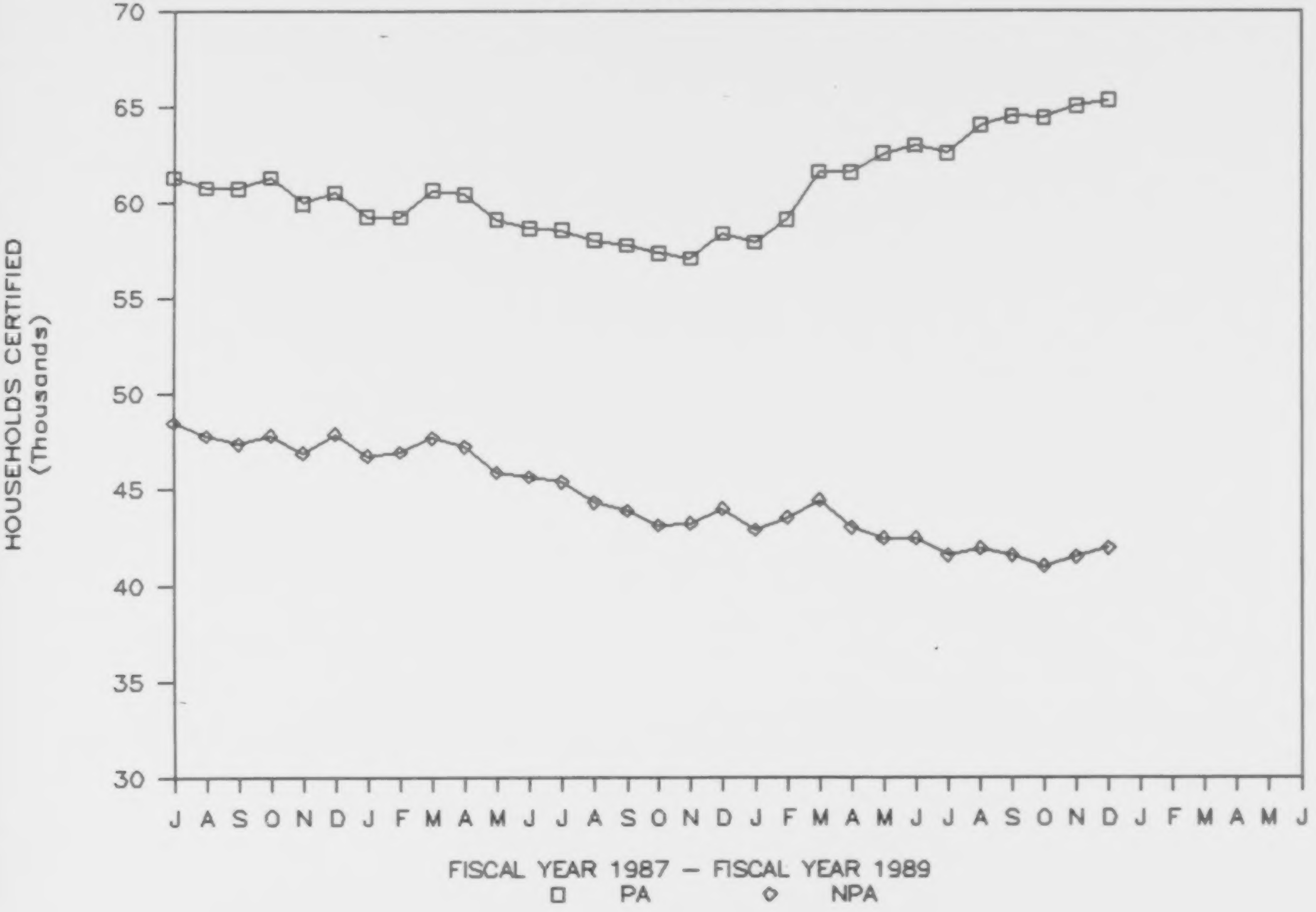


TABLE 15
INVESTIGATIONS OF RECIPIENT FRAUD

December, 1988

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany	3	2		1			1						11	1	1
Anne Arundel	6	25		8	3	1	6		1	2	3		9	35	
Baltimore	8	7		10	3	1	6			4	3	1	13	15	
Calvert		1												3	
Caroline	1												6	1	1
Carroll			1	1						1			2	1	1
Cecil		1											1	1	
Charles	1	1												2	
Dorchester				1	1		1				1		4	3	
Frederick	2			4			2			2			6		1
Garrett				2						2			3	1	1
Harford	3	2	1		1						1		5	2	3
Howard		2											2	3	1
Kent		2		1			1						3	4	
Montgomery		2		3	2		1			2	2		9	6	1
Prince George's	3	3		7	2	2	2		2	5	2		36	18	1
Queen Anne's				1						1			2		2
St. Mary's	2												2		
Somerset	1	2			1						1		1	4	
Talbot		1	1												2
Washington	1			5	2		1			4	2		3	1	
Wicomico	1			3			3						10	1	1
Worcester														1	
Total Counties	32	51	3	47	15	4	24		3	23	15	1	128	103	16
Baltimore City	62	39	2	27	20		10	7		17	13		139	79	4
Special Projects															
State	94	90	5	74	35	4	34	7	3	40	28	1	267	182	20

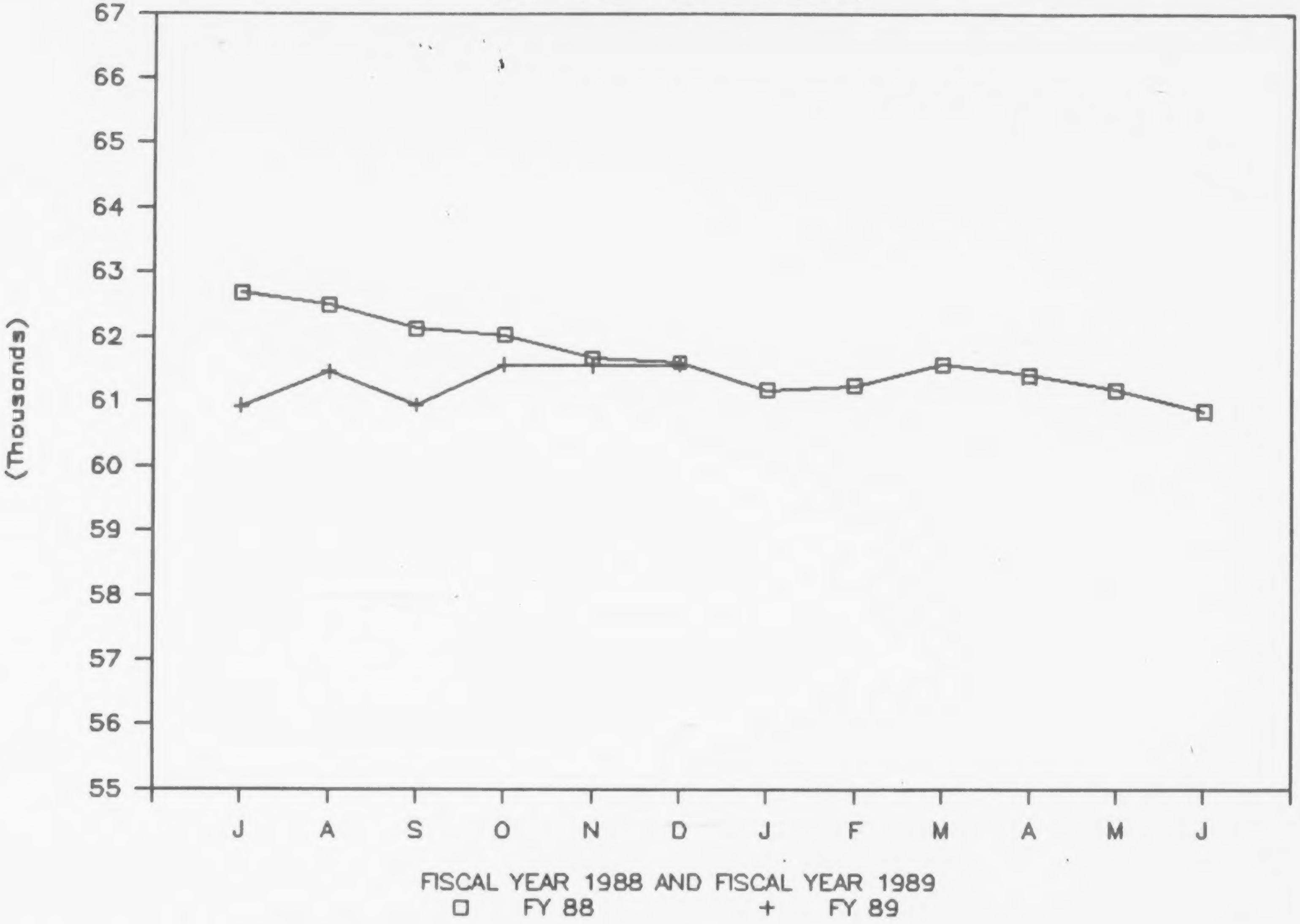
*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.

TABLE 16
AFDC CONTINUING CASES BY JURISDICTION
DECEMBER 1987/DECEMBER 1988

LOCAL DEPARTMENT	DECEMBER 1987	DECEMBER 1988	% INCREASE/DECREASE
Allegany	1368	1315	-3.9%
Anne Arundel	2536	2512	-0.9%
Baltimore	4097	4312	5.2%
Calvert	390	381	-2.3%
Caroline	300	310	3.3%
Carroll	416	434	4.3%
Cecil	558	596	6.8%
Charles	885	855	-3.4%
Dorchester	516	568	10.1%
Frederick	627	630	0.5%
Garrett	367	346	-5.7%
Harford	990	918	-7.3%
Howard	370	448	21.1%
Kent	150	136	-9.3%
Montgomery	2714	2766	1.9%
Prince George's	5675	5436	-4.2%
Queen Anne's	267	236	-11.6%
St. Mary's	592	618	4.4%
Somerset	331	315	-4.8%
Talbot	203	229	12.8%
Washington	1276	1282	0.5%
Wicomico	806	846	5.0%
Worcester	329	335	1.8%
Baltimore City	35846	35740	-0.3%
Statewide	61609	61564	-0.1%

CHART 8

AFDC–TOTAL CASES CONTINUED



APPENDIX

TABLE 17
EMERGENCY ASSISTANCE (EA and EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

October, 1988

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPROVED
EA: FAM CHILD.	3	288	3	43	–	–	+21	1	18	377	13
EA: ADULTS	15	564	12	55	27		+ 5	5	61	744	26
EA: REFUGEES	–	–	–	–	–	–	–	–	–	—	–
EA TOTAL	18	852	15	98	27	–	+26	6	79	1,121	39
EAFC	32	916	19	257	4	6	484	3	+10	1,731	61
GRAND TOTAL	50	1,768	34	355	31	6	510	9	89	2,852	100

+Coding Errors

TABLE 18
EMERGENCY ASSISTANCE (EA and EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY

October, 1988

	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany	6	3	8	5	–	–	13	10	–	–	–	–	48	40	–	–	1	–	76	58
Anne Arundel	3	2	116	73	2	2	3	3	–	–	–	–	38	30	–	–	2	1	164	111
Baltimore	14	7	321	218	1	–	8	6	–	–	3	2	64	27	3	3	26	12	440	275
Calvert	1	–	1	1	–	–	1	1	1	1	–	–	2	1	–	–	–	–	6	4
Caroline	–	–	6	2	–	–	1	–	–	–	–	–	5	3	–	–	–	–	12	5
Carroll	–	–	4	4	–	–	–	–	–	–	1	1	8	8	–	–	1	1	14	14
Cecil	–	–	–	–	–	–	–	–	–	–	–	–	29	11	–	–	–	–	29	11
Charles	10	4	20	3	15	8	3	1	–	–	–	–	20	8	–	–	1	1	69	25
Dorchester	–	–	4	3	–	–	–	–	–	–	1	1	9	8	–	–	4	2	18	14
Frederick	–	–	15	7	–	–	–	–	7	2	–	–	19	18	–	–	–	–	41	27
Garrett	–	–	–	–	–	–	–	–	–	–	–	–	5	5	–	–	–	–	5	5
Harford	5	4	98	54	1	1	2	2	5	3	–	–	38	9	–	–	2	2	151	75
Howard	1	1	1	1	–	–	–	–	–	–	–	–	–	–	–	–	–	–	2	2
Kent	–	–	1	–	–	–	–	–	–	–	1	1	12	10	–	–	–	–	14	11
Montgomery	2	–	50	35	1	1	–	–	2	1	–	–	39	30	–	–	3	3	97	70
Prince George's	8	7	322	267	–	–	1	1	1	1	–	–	101	52	1	–	11	11	445	339
Queen Anne's	–	–	–	–	–	–	–	–	–	–	–	–	1	1	–	–	–	–	1	1
St. Mary's	1	1	33	15	2	2	1	–	–	–	–	–	17	11	–	–	–	–	54	29
Somerset	–	–	1	1	–	–	1	1	–	–	–	–	9	7	–	–	–	–	11	9
Talbot	1	1	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	1	1
Washington	3	1	64	28	1	–	5	1	10	2	–	–	74	29	–	–	–	–	157	61
Wicomico	–	–	–	–	–	–	–	–	–	–	–	–	33	25	–	–	–	–	33	25
Worcester	1	–	1	–	–	–	1	1	–	–	–	–	6	4	–	–	–	–	9	5
Total Counties	56	31	1066	717	23	14	40	27	26	10	6	5	577	337	4	3	51	33	1849	1177
Baltimore City	19	19	1111	1051	20	20	342	328	22	21	1	1	190	173	6	6	60	56	1771	1675
State	75	50	2177	1768	43	34	382	355	48	31	7	6	767	510	10	9	111	89	+3621	2852

*PENDING ELIGIBILITY

+Includes One(1) request for not allowable emergency

TABLE 19
EMERGENCY ASSISTANCE (EA and EAFC)
AMOUNT OF PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

October, 1988

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: FAM/CHILD.	$ 782	$ 32,284	$ 450	$ 5,983	—	—	+$ 2,953	$ 250	$11,400	$ 54,102
EA: ADULTS	2,704	95,869	2,829	10,044	$2,683	—	+665	715	37,914	153,423
EA: REFUGEES	–	–	–	–	–	—	–	–	–	–
EA TOTAL	3,486	128,153	3,279	16,027	2,683	—	+3,618	965	49,314	207,525
EAFC	6,724	198,632	4,448	62,564	660	$1,021	60,408	630	+3,788	338,875
GRAND TOTAL	10,210	326,785	7,727	78,591	3,343	1,021	64,026	1,595	53,102	546,400

+Coding Errors

TABLE 8

(GPA - E)

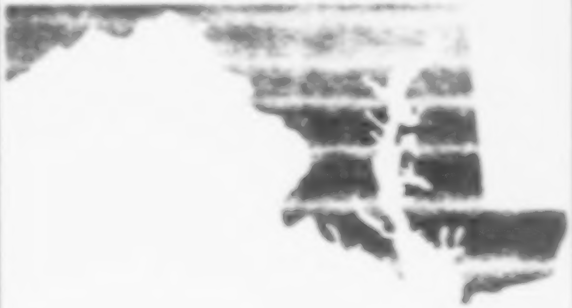
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES

NOVEMBER 1988

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0	0	0	0	0.00
Anne Arundel	0	0	0	0	0	0	0	0	0	0.00
Baltimore	61	19	41	65	48	59	66	10	15225	230.68
Calvert	0	0	0	0	0	0	0	0	0	0.00
Caroline	0	0	0	0	0	0	0	0	0	0.00
Carroll	0	0	0	0	0	0	0	0	0	0.00
Cecil	0	0	0	0	0	0	0	0	0	0.00
Charles	0	0	0	0	0	0	0	0	0	0.00
Dorchester	0	0	0	0	0	0	0	0	0	0.00
Frederick	0	0	0	0	0	0	0	0	0	0.00
Garrett	0	0	0	0	0	0	0	0	0	0.00
Harford	0	0	0	0	0	0	0	0	0	0.00
Howard	0	0	0	0	0	0	0	0	0	0.00
Kent	0	0	0	0	0	0	0	0	0	0.00
Montgomery	93	39	62	253	35	232	390	1	68167	174.79
Prince George's	0	0	0	0	0	0	0	0	0	0.00
Queen Anne's	0	0	0	0	0	0	0	0	0	0.00
St. Mary's	0	0	0	0	0	0	0	0	0	0.00
Somerset	0	0	0	0	0	0	0	0	0	0.00
Talbot	0	0	0	0	0	0	0	0	0	0.00
Washington	0	0	0	0	0	0	0	0	0	0.00
Wicomico	0	0	0	0	0	0	0	0	0	0.00
Worcester	0	0	0	0	0	0	0	0	0	0.00
Total Counties	154	58	103	318	83	291	456	11	83392	182.88
Baltimore City	0	~~0~~	0	0	0	**3	**4	**4	**543	**135.75
State	154	58	103	318	83	294	460	15	83935	182.47

**City Data - Early applicants

S3645-2
5/3/89 A



DEPARTMENT OF HUMAN RESOURCES

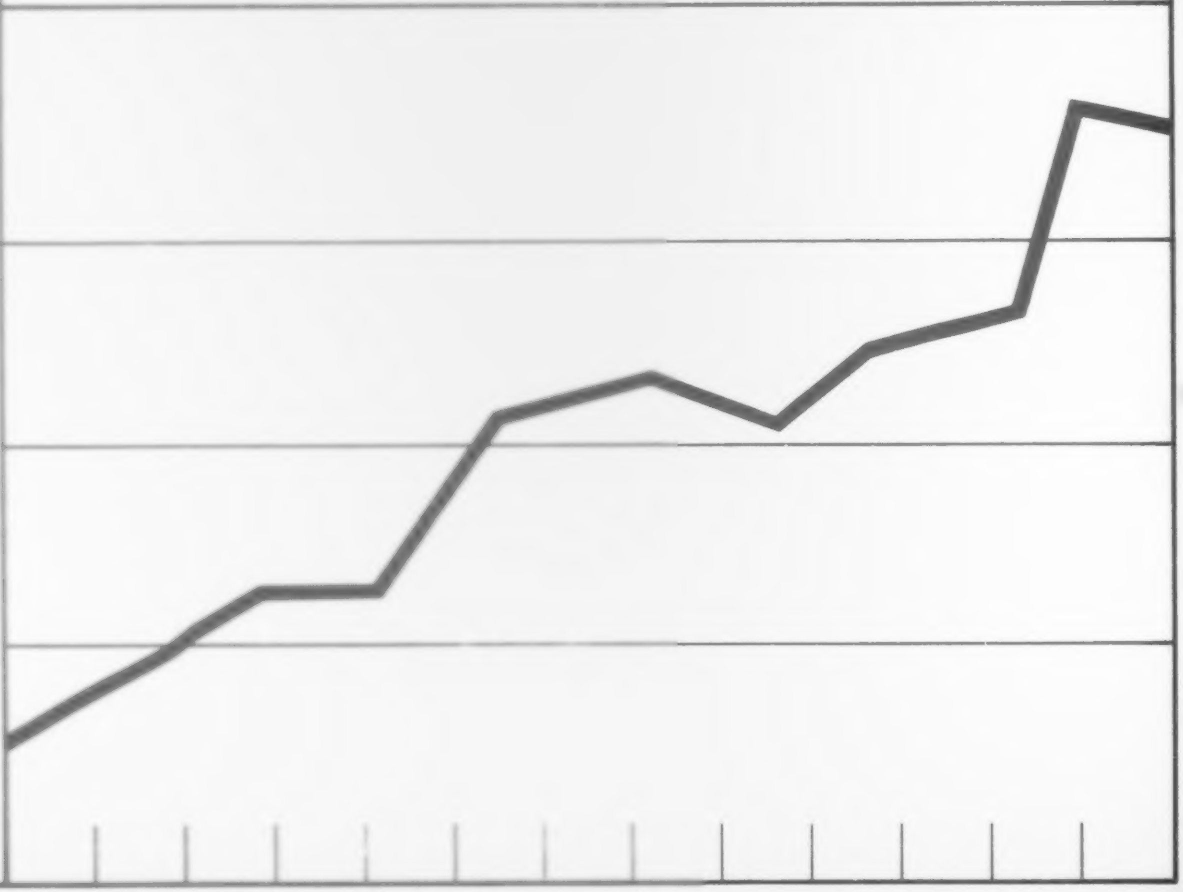
INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

JANUARY 1989

STATE OF

MARYLAND



INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

JANUARY 1989

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION
Stephen D. Minnich, Executive Director, IMA

PREPARED BY

The Division of Research and Analysis

Office of Program Support

DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration
Division of Research and Analysis
311 W. Saratoga Street, Room 725
Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

GPA-E: Table 8 displays an $181.00 payment in Carroll County. This reflects a coding error, since Carroll County does not participate in the GPA-E program.

The Appendix includes the Emergency Assistance Tables 17, 18 and 19 for November 1988 and December 1988.

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

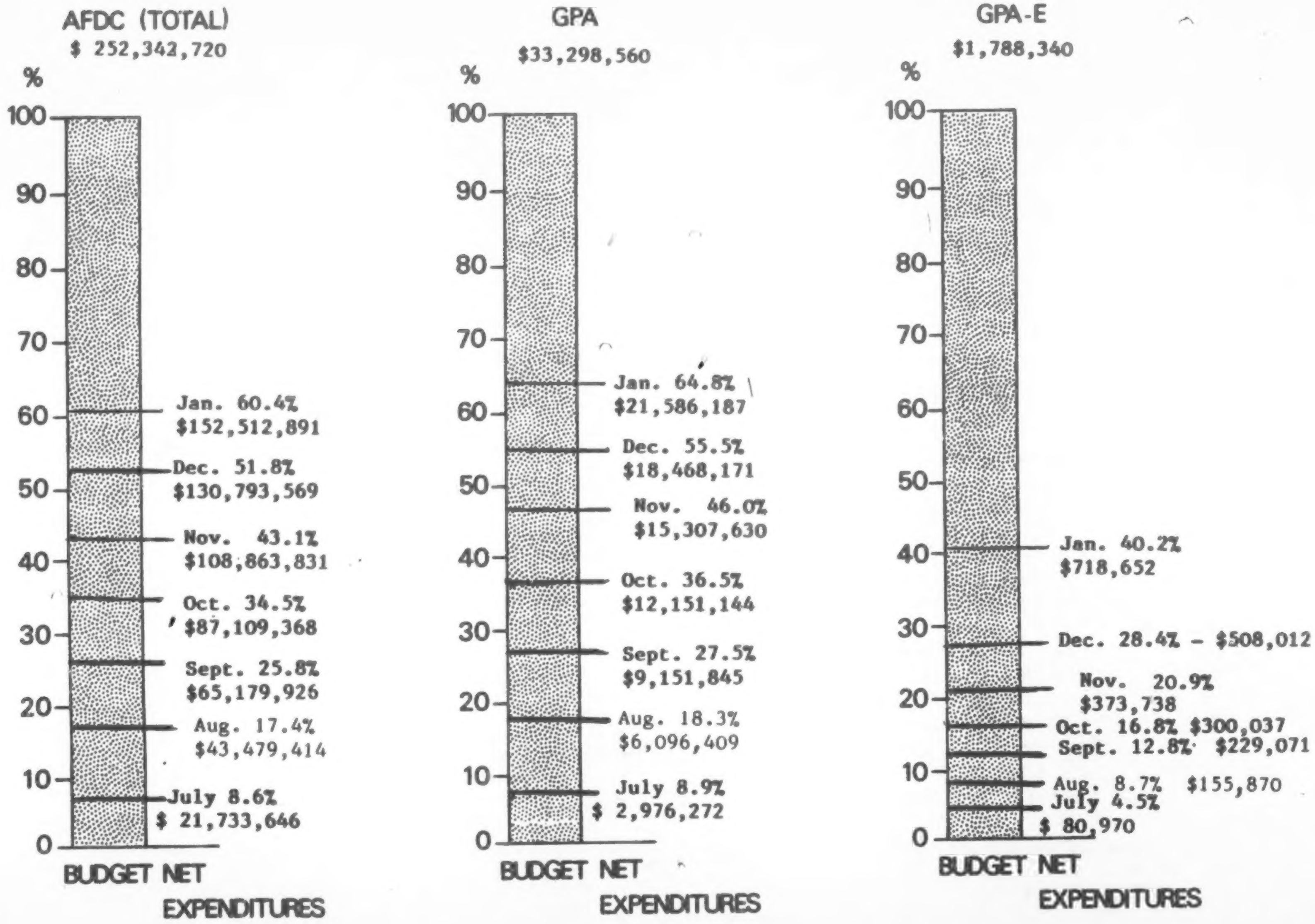


TABLE 1

PUBLIC ASSISTANCE PAYMENTS

JANUARY 1989

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	21,719,321	123.98	123.92	125.17	152,512,891	252,342,720	60.4
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Uemployed Parents) - AFDC	21,436,466	124.33	124.26	▨	150,524,354	▨	▨
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	282,855	101.71	102.52	▨	1,988,537	▨	▨
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	3,118,015	178.60	173.73	173.43	21,586,187	33,298,560	64.8
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E STATE ONLY	210,640	193.07	176.57	198.44	718,652	1,788,340	40.2
PUBLIC ASSISTANCE TO ADULTS - PAA	491,119	456.43	460.83	467.31	3,342,392	▨	▨
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	379,927	225.74	203.02	208.97	2,890,613	4,762,008	60.7
EMERGENCY ASSISTANCE - EA	239,320	174.94	170.44	184.74	1,601,314	2,686,859	59.6
GPA REFUGEES	34,392	186.91	168.55	163.68	273,724	491,040	55.7
GPA-E REFUGEES	786	98.25	96.96	122.21	5,430	43,996	12.3

Funds on Table 1 represent State appropriations, Federal appropriations, and local funds provided for matching the GPA-E Program.
Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

JANUARY 1989

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	62,817	63,213	-0.6	175,190	176,272	-0.6	175,821	**168,000**	104.7
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) - AFDC	62,187	62,596	-0.7	172,409	173,539	-0.7	173,050	▨	▨
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	630	617	+2.1	2,781	2,733	+1.8	2,771	▨	▨
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	17,159	17,651	-2.8	17,457	17,964	-2.8	17,750	**16,000**	110.9
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E STATE ONLY	971	635	+52.9	1,091	774	+41.0	581	**751**	77.4
PUBLIC ASSISTANCE TO ADULTS - PAA	1,076	1,060	+1.5	1,076	1,060	+1.5	1,036	**1,030**	100.6
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	1,683	1,569	+7.3	▨	▨	▨	2,034	**1,899**	107.1
EMERGENCY ASSISTANCE - EA	1,368	1,140	+20.0	▨	▨	▨	1,342	**1,212**	110.7
GPA REFUGEES	117	121	-3.3	185	207	-10.6	233	**250**	93.2
GPA-E REFUGEES	2	2	--	8	8	--	8	**30**	26.7

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
JANUARY 1989

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILD	ADULT	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	99	59	23	1374	55	1356	2436	1527	3963	-1	461607	116.48
Anne Arundel	356	167	131	2668	176	2633	4780	2444	7224	-94	896267	124.07
Baltimore	426	245	149	4542	200	4467	7535	4241	11776	-63	1539060	130.69
Calvert	44	22	19	402	15	394	764	376	1140	-9	138984	121.92
Caroline	39	19	14	329	23	326	579	289	868	15	107964	124.38
Carroll	76	31	32	467	20	453	754	416	1170	7	145893	124.69
Cecil	110	71	27	666	45	662	1222	652	1874	53	228666	122.02
Charles	109	68	39	921	41	908	1771	885	2656	45	326396	122.89
Dorchester	66	38	19	604	25	586	1076	522	1598	35	190373	119.13
Frederick	133	55	44	677	60	667	1183	606	1789	-10	218503	122.14
Garrett	37	22	12	369	24	361	699	419	1118	20	127864	114.37
Harford	119	70	40	972	64	962	1695	883	2578	-29	313066	121.44
Howard	50	37	16	485	22	468	834	437	1271	38	155734	122.53
Kent	27	12	11	167	14	148	261	130	391	7	47959	122.66
Montgomery	359	169	156	2930	155	2878	5377	2616	7993	-43	1188072	148.64
Prince George's	701	319	323	5738	333	5625	10291	4807	15098	-212	1962100	129.96
Queen Anne's	28	22	6	258	18	253	423	217	640	-10	77872	121.68
St. Mary's	88	40	36	654	43	649	1202	606	1808	-3	217194	120.13
Somerset	30	27	9	342	11	338	634	314	948	46	110899	116.98
Talbot	24	18	13	267	12	247	436	219	655	20	79177	120.88
Washington	130	73	37	1357	72	1324	2362	1323	3685	72	446224	121.09
Wicomico	145	81	55	928	55	907	1798	758	2556	-6	302878	118.50
Worcester	55	30	25	364	24	359	677	333	1010	22	127417	126.16
Total Counties	3249	1695	1236	27441	1507	26971	48789	25020	73809	-98	9410169	127.49
Baltimore City	1954	1050	411	36732	1243	35846	67994	33387	101381	-984	12509148	123.39
State	5203	2745	1647	64173	2750	62817	116783	58407	175190	-1082	21919317	125.12

CHART 2

AFDC–TOTAL and AFDC–ONLY PAID CASES

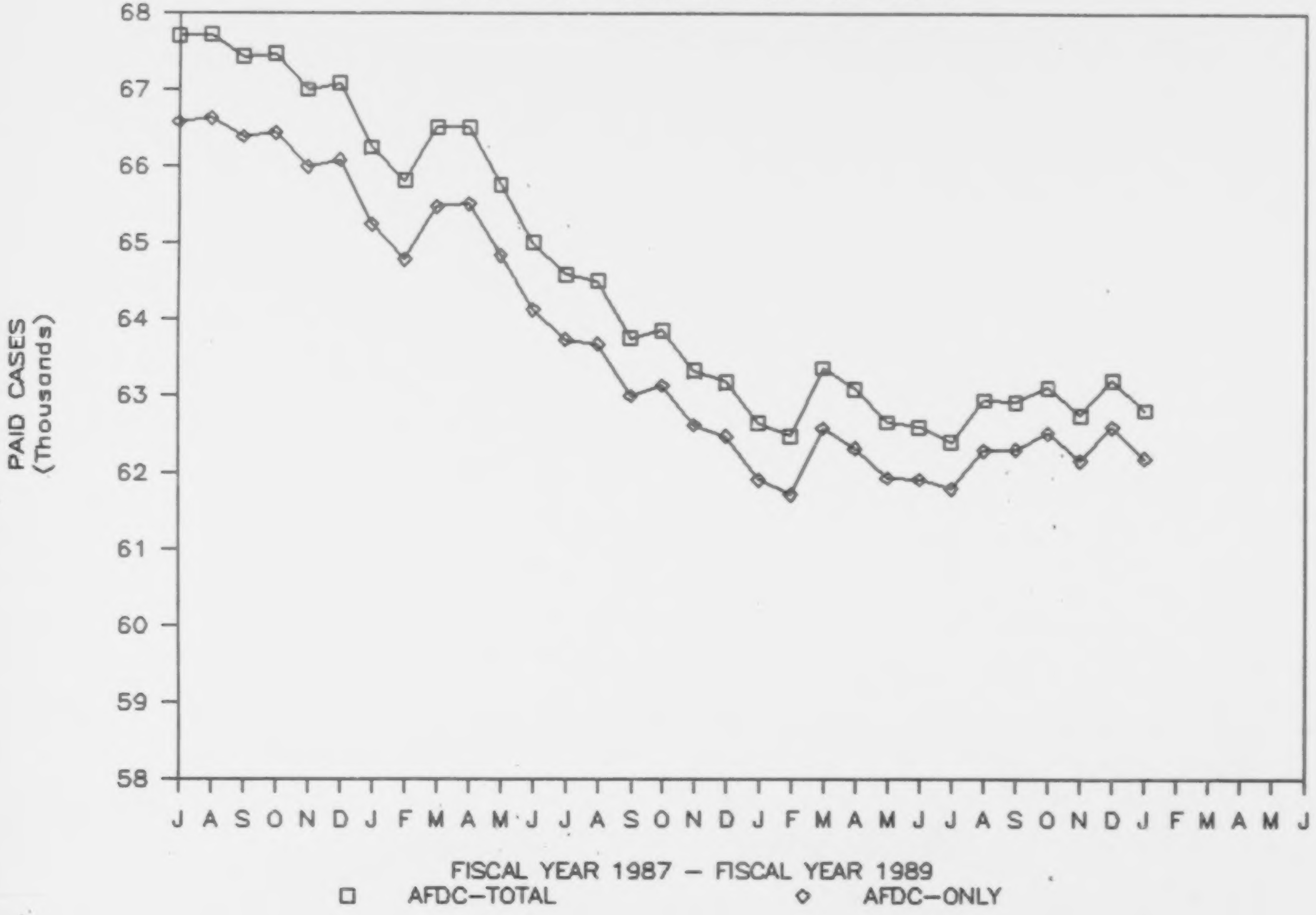


TABLE 4
(AFDC-ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
JANUARY 1989

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILD	ADULT	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	72	65	10	1202	42	1189	2055	1193	3248	-30	392319	120.79
Anne Arundel	341	166	118	2651	176	2616	4738	2410	7148	-74	888557	124.31
Baltimore	393	234	128	4476	197	4406	7410	4120	11530	-79	1510113	130.97
Calvert	44	22	17	393	14	385	744	358	1102	-9	135070	122.57
Caroline	34	19	13	329	23	326	579	289	868	15	107964	124.38
Carroll	66	31	27	467	20	453	754	416	1170	7	145893	124.69
Cecil	100	69	22	654	44	650	1188	628	1816	46	222729	122.65
Charles	102	65	36	897	39	884	1709	837	2546	28	314824	123.65
Dorchester	63	38	17	602	25	583	1070	516	1586	38	189391	119.41
Frederick	120	55	39	676	60	665	1180	602	1782	-7	217707	122.17
Garrett	25	18	8	311	17	306	561	309	870	9	103402	118.85
Harford	113	69	34	970	64	961	1694	881	2575	-25	312488	121.35
Howard	50	36	16	481	21	465	826	431	1257	34	154520	122.93
Kent	26	12	9	146	14	147	256	128	384	7	47308	123.20
Montgomery	341	163	141	2900	153	2849	5295	2559	7854	-29	1171622	149.18
Prince George's	693	316	321	5713	331	5602	10219	4761	14980	-216	1949536	130.14
Queen Anne's	25	22	6	255	17	250	419	211	630	-13	76722	121.78
St. Mary's	80	38	28	635	43	628	1162	565	1727	-10	209121	121.09
Somerset	29	25	8	337	11	333	617	304	921	31	109086	118.44
Talbot	24	18	13	246	12	246	434	217	651	20	78848	121.12
Washington	117	69	29	1310	72	1280	2264	1236	3500	76	426608	121.89
Wicomico	127	77	47	920	54	900	1778	744	2522	-13	299154	118.62
Worcester	55	29	26	363	24	359	677	333	1010	22	126962	125.70
Total Counties	3040	1636	1111	26934	1473	26483	47629	24048	71677	-172	9189944	128.21
Baltimore City	1911	1061	395	36579	1235	35704	67629	33103	100732	-958	12443505	123.53
State	4951	2677	1506	63513	2708	62187	115258	57151	172409	-1130	21633449	125.48

CHART 3

AFDC–TOTAL and AFDC–ONLY RECIPIENTS

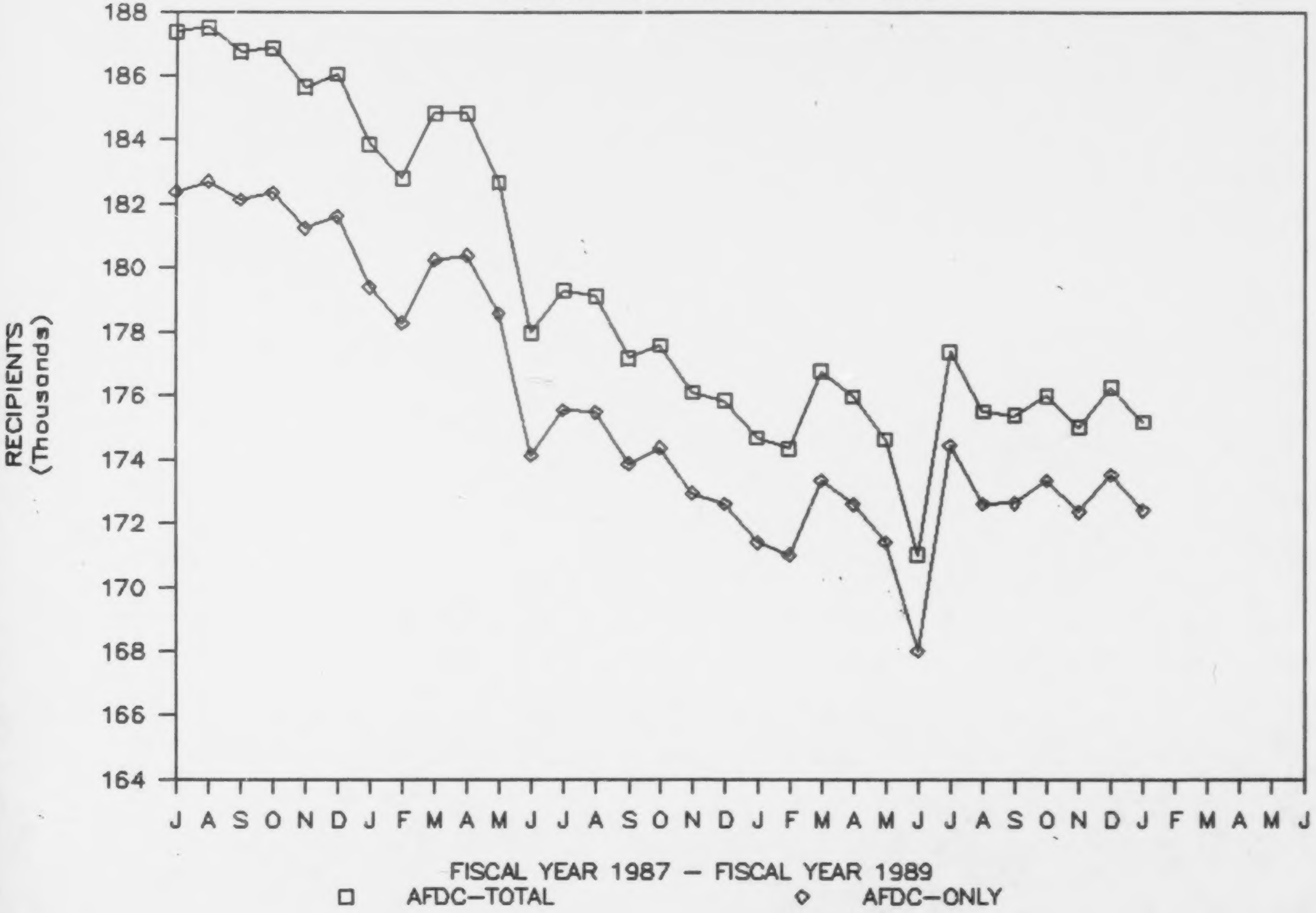


TABLE 5
(AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
JANUARY 1989

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILD	ADULT	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	27	14	13	172	13	167	381	334	715	29	69288	96.91
Anne Arundel	15	1	13	17	0	17	42	34	76	-20	7710	101.45
Baltimore	33	11	21	66	3	61	125	121	246	16	28947	117.67
Calvert	0	0	2	9	1	9	20	18	38	0	3914	103.00
Caroline	5	0	1	0	0	0	0	0	0	0	0	0.00
Carroll	8	0	5	0	0	0	0	0	0	0	0	0.00
Cecil	10	2	5	12	1	12	34	24	58	7	5937	102.36
Charles	7	3	3	24	2	24	62	48	110	17	11572	105.20
Dorchester	3	0	2	2	0	3	6	6	12	-3	982	81.83
Frederick	13	0	5	1	0	2	3	4	7	-3	796	113.71
Garrett	12	4	4	58	7	55	138	110	248	11	24462	98.64
Harford	6	1	6	2	0	1	1	2	3	-4	578	192.67
Howard	0	1	0	4	1	3	8	6	14	4	1214	86.71
Kent	1	0	2	1	0	1	5	2	7	0	651	93.00
Montgomery	18	6	15	30	2	29	82	57	139	-14	16450	118.35
Prince George's	8	3	2	25	2	23	72	46	118	4	12564	106.47
Queen Anne's	3	0	0	3	1	3	4	6	10	3	1150	115.00
St. Mary's	8	2	8	19	0	21	40	41	81	7	8073	99.67
Somerset	1	2	1	5	0	5	17	10	27	15	1813	67.15
Talbot	0	0	0	1	0	1	2	2	4	0	329	82.25
Washington	13	4	8	47	0	44	98	87	185	-4	19616	106.03
Wicomico	18	4	8	8	1	7	20	14	34	9	3724	109.53
Worcester	0	1	1	1	0	0	0	0	0	0	455	0.00
Total Counties	209	59	125	507	34	488	1160	972	2132	74	220225	103.29
Baltimore City	43	9	16	153	8	142	365	284	649	-26	65643	101.14
State	252	68	141	660	42	630	1525	1256	2781	48	285868	102.79

CHART 4

AFDC–UP PAID CASES and RECIPIENTS

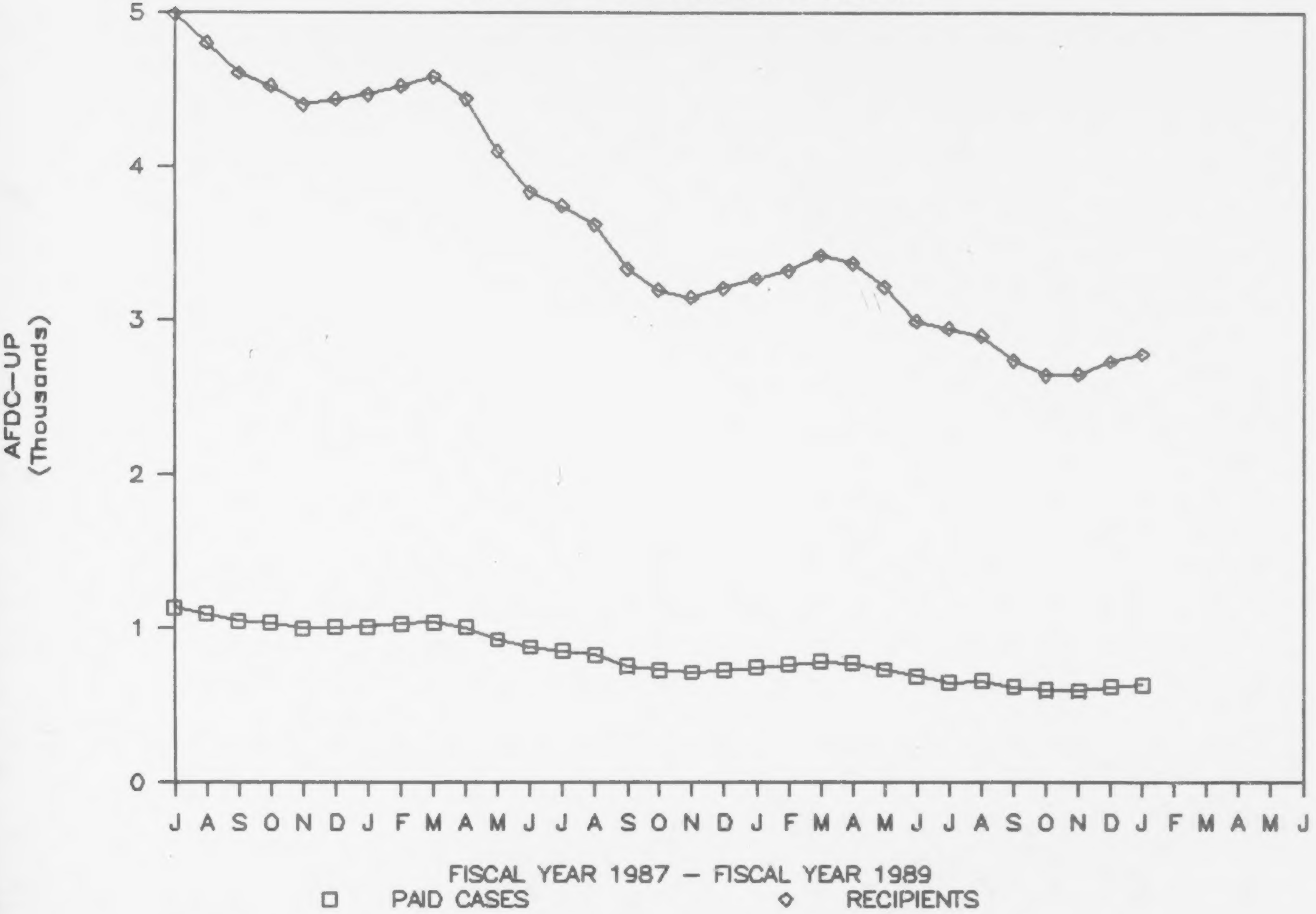


TABLE 6

EMERGENCY ASSISTANCE PAYMENTS

EAFC and EA

JANUARY 1989

	EAFC			EA		
LOCAL DEPARTMENT	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	11	2124.28	193.12	3	512.00	170.67
Anne Arundel	91	19689.74	216.37	119	20965.19	176.18
Baltimore	130	30150.40	231.93	103	16515.49	160.34
Calvert	1	130.00	130.00	2	300.00	150.00
Caroline	1	500.00	500.00	0	0.00	0.00
Carroll	8	1810.60	226.33	6	1450.00	241.67
Cecil	2	641.00	320.50	0	0.00	0.00
Charles	14	2256.85	161.20	1	100.00	100.00
Dorchester	10	1627.89	162.79	0	0.00	0.00
Frederick	8	1830.00	228.75	7	1235.00	176.43
Garrett	0	0.00	0.00	1	40.00	40.00
Harford	16	3378.82	211.18	24	3910.09	162.92
Howard	15	2712.86	180.86	13	2300.00	176.92
Kent	2	335.00	167.50	0	0.00	0.00
Montgomery	53	11200.64	211.33	17	3101.79	182.46
Prince George's	183	43910.97	239.95	109	22926.27	210.33
Queen Anne's	4	545.18	136.29	0	0.00	0.00
St. Mary's	18	3169.46	176.08	22	3203.00	145.59
Somerset	7	1165.57	166.51	2	379.00	189.50
Talbot	2	287.29	143.64	4	1045.00	261.25
Washington	33	4643.28	140.71	13	1789.27	137.64
Wicomico	58	12057.36	207.89	45	8193.15	182.07
Worcester	5	482.39	96.48	1	150.00	150.00
Total Counties	672	144649.58	215.25	492	88115.25	179.10
Baltimore City	1011	235277.85	232.72	876	151205.04	172.61
State	1683	379927.43	225.74	1368	239320.29	174.94

CHART 5

EMERGENCY ASSISTANCE

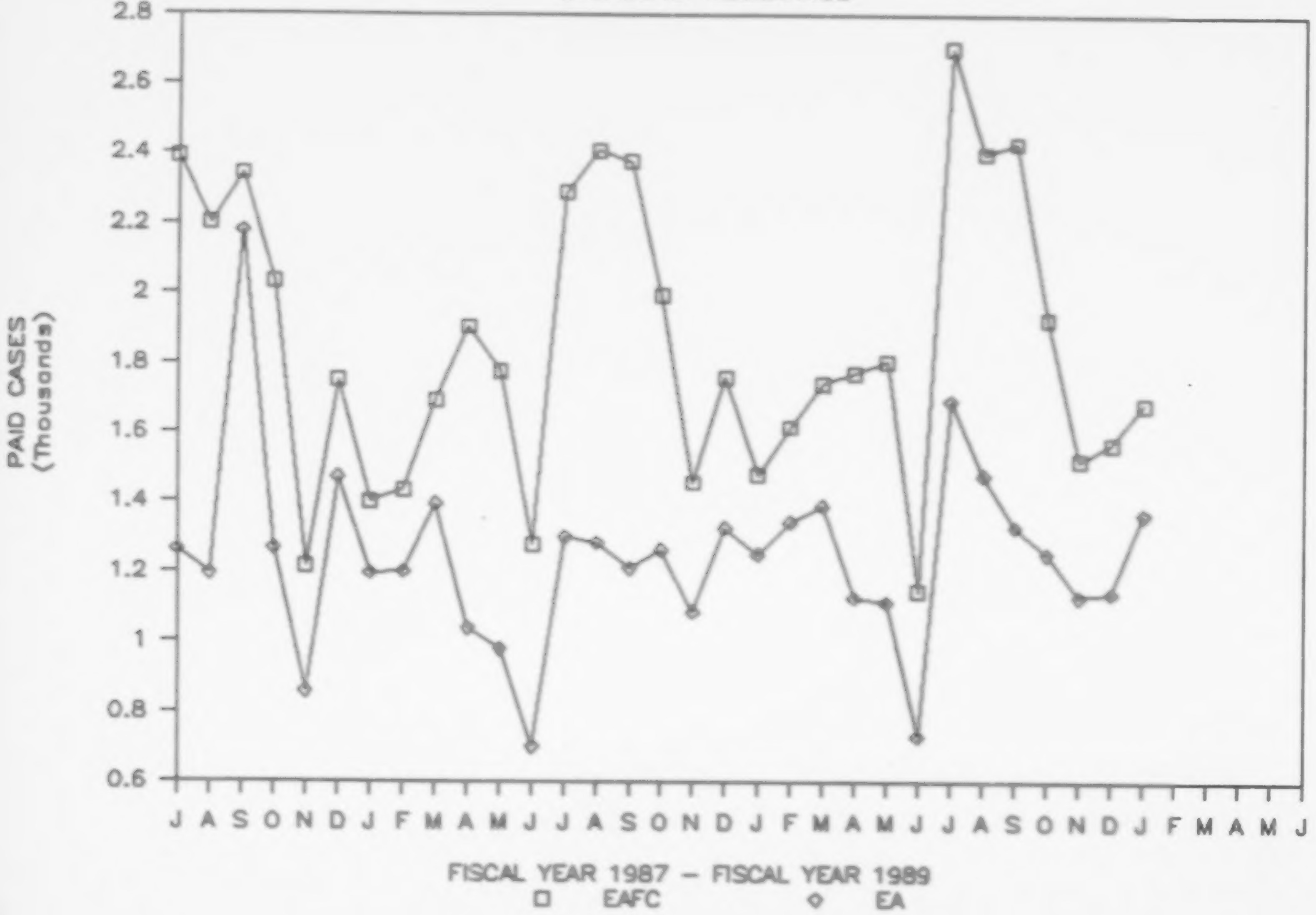


TABLE 7
(G P A)
GENERAL PUBLIC ASSISTANCE
JANUARY 1989

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	55	36	8	158	18	171	182	-9	20632	113.36
Anne Arundel	207	99	92	545	77	539	562	-21	116802	207.83
Baltimore	176	91	51	622	84	613	636	-30	137980	216.95
Calvert	20	11	9	82	12	80	81	1	15870	195.93
Caroline	3	3	1	28	4	28	31	-2	6100	196.77
Carroll	39	20	17	94	15	92	97	9	17455	179.95
Cecil	50	19	18	84	10	99	103	-7	17094	165.96
Charles	63	32	12	153	24	150	154	2	31351	203.58
Dorchester	22	6	8	55	8	52	55	4	7655	139.18
Frederick	45	20	25	99	17	101	109	6	17173	157.55
Garrett	16	6	7	36	3	37	40	1	1653	41.33
Harford	35	18	15	143	16	141	146	-8	30535	209.14
Howard	14	14	5	56	6	54	56	-2	1495	26.70
Kent	14	1	12	15	2	16	16	-3	2823	176.44
Montgomery	138	99	68	804	94	800	882	-38	218475	247.70
Prince George's	161	111	69	649	105	600	619	-35	105266	170.06
Queen Anne's	11	5	5	30	3	30	30	-5	3570	119.00
St. Mary's	34	11	11	124	16	122	127	-8	23169	182.43
Somerset	8	5	4	43	5	44	46	1	6962	151.35
Talbot	8	7	5	39	4	37	38	0	5715	150.39
Washington	31	12	21	88	16	90	93	-8	12944	139.18
Wicomico	37	22	27	117	15	125	130	3	16038	123.37
Worcester	17	6	10	37	6	37	40	-1	7611	190.28
Total Counties	1204	654	500	4101	560	4058	4273	-150	824368	192.92
Baltimore City	2188	1353	408	13256	1239	13218	13369	-379	2393401	179.03
State	3392	2007	908	17357	1799	17276	17642	-529	3217769	182.39

CHART 6

GPA PAID CASES and RECIPIENTS

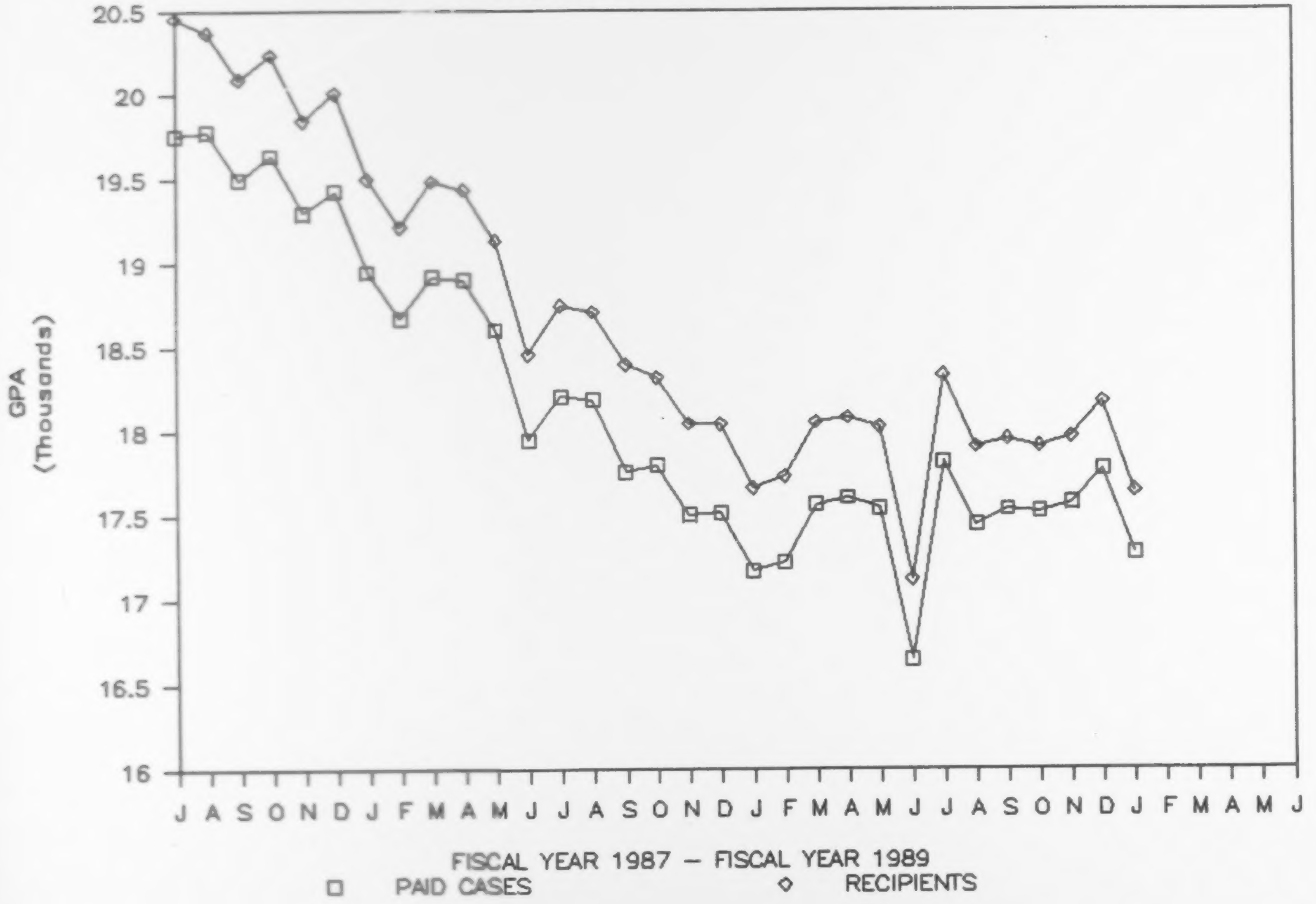


TABLE 8
(GPA-E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES
JANUARY 1989

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0	0	0	0	0.00
Anne Arundel	0	0	0	0	0	0	0	0	0	0.00
Baltimore	55	15	57	57	22	61	68	-7	16646	244.79
Calvert	0	0	0	0	0	0	0	0	0	0.00
Caroline	0	0	0	0	0	0	0	0	0	0.00
Carroll	0	0	0	0	0	0	0	0	*181	0.00
Cecil	0	0	0	0	0	0	0	0	0	0.00
Charles	0	0	0	0	0	0	0	0	0	0.00
Dorchester	0	0	0	0	0	0	0	0	0	0.00
Frederick	0	0	0	0	0	0	0	0	0	0.00
Garrett	0	0	0	0	0	0	0	0	0	0.00
Harford	0	0	0	0	0	0	0	0	0	0.00
Howard	0	0	0	0	0	0	0	0	0	0.00
Kent	0	0	0	0	0	0	0	0	0	0.00
Montgomery	116	30	54	276	44	271	387	9	73428	189.74
Prince George's	0	0	0	0	0	0	0	0	0	0.00
Queen Anne's	0	0	0	0	0	0	0	0	0	0.00
St. Mary's	0	0	0	0	0	0	0	0	0	0.00
Somerset	0	0	0	0	0	0	0	0	0	0.00
Talbot	0	0	0	0	0	0	0	0	0	0.00
Washington	0	0	0	0	0	0	0	0	0	0.00
Wicomico	0	0	0	0	0	0	0	0	0	0.00
Worcester	0	0	0	0	0	0	0	0	0	0.00
Total Counties	171	45	111	333	66	332	455	2	90255	198.36
Baltimore City	495	438	0	951	177	641	644	315	131805	204.67
State	666	483	111	1284	243	973	1099	317	222060	202.06

* Coding error

TABLE 9
MEDICAL ASSISTANCE
JANUARY 1989
NPA-APPLICATIONS

	RECEIVED		APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
LOCAL DEPARTMENT	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	361	26	1	11	201	1	143	10	345	22
Anne Arundel	714	56	46	32	236	11	387	13	669	56
Baltimore	698	150	55	43	229	25	369	55	653	123
Calvert	127	8	19	1	47	3	52	0	118	4
Caroline	83	4	5	0	16	0	30	3	51	3
Carroll	143	30	13	9	33	0	69	8	115	17
Cecil	212	13	10	6	71	0	85	2	166	8
Charles	208	2	15	2	51	0	109	1	175	3
Dorchester	160	5	12	4	34	2	68	2	114	8
Frederick	265	12	24	9	65	0	148	5	237	14
Garrett	159	7	20	2	77	1	62	1	159	4
Harford	284	17	43	8	106	0	149	13	298	21
Howard	116	0	19	3	47	23	62	4	128	30
Kent	125	0	11	0	20	0	60	0	91	0
Montgomery	640	98	78	41	174	7	374	58	626	106
Prince George's	308	16	26	10	76	1	155	0	257	11
Queen Anne's	81	7	8	2	27	1	39	4	74	7
St. Mary's	177	18	10	5	65	0	67	2	142	7
Somerset	117	2	11	8	50	0	57	3	118	11
Talbot	93	3	9	4	20	0	47	0	76	4
Washington	314	18	37	15	128	0	182	1	347	16
Wicomico	299	15	23	14	123	0	133	5	279	19
Worcester	131	5	8	2	13	0	69	3	90	5
Total Counties	5815	512	503	231	1909	75	2916	193	5328	499
Baltimore City	3014	266	228	81	1049	34	1476	142	2753	257
State	8829	778	731	312	2958	109	4392	335	8081	756

TABLE 10
MEDICAL ASSISTANCE
JANUARY 1989

SSI-APPLICATIONS
DISPOSED OF

LOCAL DEPARTMENT	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	22	22	0	1	23
Anne Arundel	42	43	2	2	47
Baltimore	98	80	4	7	91
Calvert	8	7	0	0	7
Caroline	9	6	0	2	8
Carroll	11	2	0	1	3
Cecil	9	8	0	0	8
Charles	9	7	0	0	7
Dorchester	5	5	0	0	5
Frederick	5	5	0	0	5
Garrett	4	4	0	0	4
Harford	9	15	0	0	15
Howard	3	0	0	0	0
Kent	3	3	0	0	3
Montgomery	74	76	0	0	76
Prince George's	43	72	0	0	72
Queen Anne's	5	5	0	0	5
St. Mary's	1	0	0	0	0
Somerset	18	15	2	0	17
Talbot	6	6	0	0	6
Washington	19	20	0	1	21
Wicomico	42	36	5	0	41
Worcester	14	15	0	1	16
Total Counties	459	452	13	15	480
Baltimore City	251	251	0	0	251
State	710	703	13	15	731

TABLE 11
RECONSIDERATIONS COMPLETED
JANUARY 1989

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA REFUGEES	GPA-E	FS-PA	FS-NPA	MA-COMM	MA-LTC
Allegany	4	183	22	205	1	0	175	201	3	59
Anne Arundel	7	294	2	296	17	0	211	164	71	281
Baltimore	10	579	8	587	10	0	455	250	46	79
Calvert	0	72	3	75	3	0	51	22	15	12
Caroline	0	49	0	49	0	0	27	25	4	16
Carroll	4	64	0	64	1	0	34	48	4	29
Cecil	3	79	1	80	1	0	56	47	12	12
Charles	0	98	4	102	5	0	96	81	31	4
Dorchester	0	98	0	98	2	0	74	61	8	21
Frederick	5	84	1	85	6	0	58	50	31	30
Garrett	0	48	7	55	3	0	36	86	22	10
Harford	0	100	0	100	11	0	88	83	19	27
Howard	8	42	1	43	0	0	26	26	3	0
Kent	0	16	0	16	1	0	11	13	5	0
Montgomery	16	306	3	309	11	0	256	200	69	143
Prince George's	4	635	1	636	18	0	388	156	105	120
Queen Anne's	0	35	0	35	1	0	21	37	6	14
St. Mary's	1	90	4	94	4	0	73	91	6	14
Somerset	0	41	0	41	1	0	36	103	9	27
Talbot	0	35	0	35	4	0	21	42	7	0
Washington	2	190	4	194	3	0	167	118	74	36
Wicomico	1	113	1	114	3	0	82	103	23	47
Worcester	0	38	0	38	1	0	34	24	8	18
Total Counties	65	3289	62	3351	107	0	2476	2031	581	999
Baltimore City	40	4478	18	4496	311	0	5373	1673	515	362
State	105	7767	80	7847	418	0	7849	3704	1096	1361

TABLE 12
CASES UNDER CARE
JANUARY 1989

				SPEND DOWN	
LOCAL DEPARTMENT	SSI	MA-COMM	MA-LTC	MA-COMM	MA-LTC
Allegany	1315	548	458	18	0
Anne Arundel	2471	851	908	1	0
Baltimore	4447	1032	2442	32	13
Calvert	456	262	114	6	0
Caroline	534	28	88	4	0
Carroll	852	694	342	2	0
Cecil	651	1208	171	5	0
Charles	864	485	191	3	0
Dorchester	749	183	158	4	0
Frederick	817	205	313	10	0
Garrett	539	246	148	2	0
Harford	1131	482	356	7	0
Howard	833	791	17	1	2
Kent	272	39	67	0	0
Montgomery	5052	911	1864	33	0
Prince George's	5768	1296	1248	17	11
Queen Anne's	356	125	109	2	0
St. Mary's	773	269	202	2	0
Somerset	671	657	191	4	0
Talbot	399	126	144	2	0
Washington	1626	627	519	18	0
Wicomico	1236	385	330	10	0
Worcester	587	153	178	6	0
Total Counties	32399	11603	10558	189	26
Baltimore City	25152	9796	4393	94	17
State	57551	21399	14951	283	43

TABLE 13
FOOD STAMP PROGRAM
JANUARY 1989

APPLICATIONS DISPOSED OF

	PUBLIC ASSISTANCE (PA)				NON-PUBLIC ASSISTANCE (NPA)			
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	TOTAL	RECEIVED	APPROVED	NOT APPROVED	TOTAL
Allegany	63	48	3	51	212	146	39	185
Anne Arundel	130	198	5	203	671	307	247	554
Baltimore	496	333	130	463	461	237	206	443
Calvert	49	31	9	40	57	36	29	65
Caroline	30	23	8	31	64	31	28	59
Carroll	68	39	18	57	86	33	33	66
Cecil	78	56	11	67	177	114	42	156
Charles	125	73	33	106	157	109	27	136
Dorchester	54	41	6	47	86	54	22	76
Frederick	106	52	30	82	129	61	45	106
Garrett	5	7	1	8	73	45	17	62
Harford	64	55	7	62	218	63	95	158
Howard	68	60	14	74	61	48	29	77
Kent	16	7	9	16	57	17	18	35
Montgomery	516	424	132	556	504	293	203	496
Prince George's	652	581	117	698	937	650	255	905
Queen Anne's	25	23	4	27	52	31	9	40
St. Mary's	75	35	31	66	97	39	42	81
Somerset	23	22	3	25	130	102	22	124
Talbot	17	17	4	21	61	43	17	60
Washington	81	55	10	65	285	204	70	274
Wicomico	118	69	42	111	213	115	77	192
Worcester	57	43	14	57	67	50	20	70
Total Counties	2916	2292	641	2933	4855	2828	1592	4420
Baltimore City	4162	2665	700	3365	1927	1268	477	1745
State	7078	4957	1341	6298	6782	4096	2069	6165

TABLE 14
FOOD STAMP PROGRAM
JANUARY 1989

	CERTIFIED HOUSEHOLDS			PARTICIPATING HOUSEHOLDS			PARTICIPATING INDIVIDUALS			DOLLAR VALUE
LOCAL DEPARTMENT	P A	N P A	TOTAL	P A	N P A	TOTAL	P A	N P A	TOTAL	COUPONS
Allegany	1196	1801	2997	1201	1813	3014	3565	4072	7637	387849
Anne Arundel	2228	1936	4164	2147	2058	4205	5878	4166	10044	582622
Baltimore	4105	2845	6950	4102	2710	6812	10781	4758	15539	943924
Calvert	316	359	675	322	349	671	944	766	1710	91287
Caroline	224	331	555	224	325	549	644	580	1224	56800
Carroll	336	514	850	324	544	868	849	1116	1965	95319
Cecil	553	733	1286	532	745	1277	1538	1644	3182	168069
Charles	858	850	1708	850	851	1701	2414	1877	4291	247086
Dorchester	498	476	974	499	467	966	1427	808	2235	111143
Frederick	487	682	1169	500	657	1157	1408	1324	2732	138726
Garrett	265	608	873	258	617	875	851	1677	2528	122452
Harford	744	1056	1800	767	1099	1866	2080	2286	4366	222276
Howard	406	459	865	412	464	876	1114	935	2049	112300
Kent	97	245	342	101	241	342	276	393	669	30209
Montgomery	3021	2412	5433	3001	2317	5318	7783	4080	11863	678092
Prince George's	4358	2895	7253	4276	2657	6933	12067	5660	17727	1128820
Queen Anne's	170	296	466	168	288	456	456	580	1036	50824
St. Mary's	514	665	1179	548	659	1207	1554	1490	3044	165401
Somerset	259	506	765	255	511	766	727	1123	1850	86093
Talbot	167	358	525	166	351	517	459	614	1073	53148
Washington	1054	1322	2376	1043	1357	2400	3044	2943	5987	297863
Wicomico	669	1162	1831	667	1144	1811	1964	2347	4311	223702
Worcester	332	453	785	327	444	771	913	911	1824	92158
Total Counties	22857	22964	45821	22690	22668	45358	62736	46150	108886	6086163
Baltimore City	42038	19219	61257	42696	18635	61331	105291	35485	140776	8734754
State	64895	42183	107078	65386	41303	106689	168027	81635	249662	14820917

CHART 7

FS HOUSEHOLDS CERTIFIED

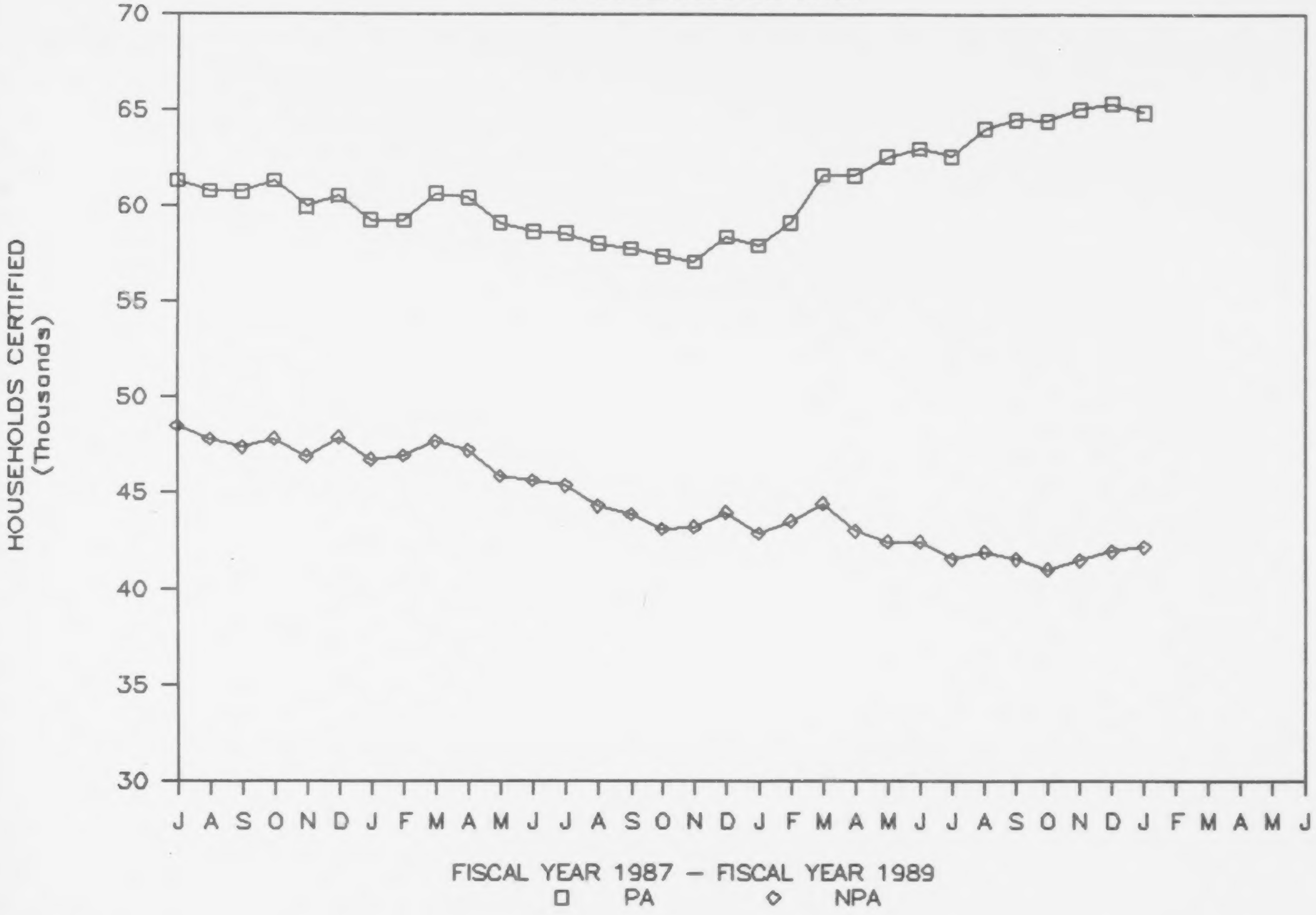


TABLE 15
INVESTIGATIONS OF RECIPIENT FRAUD
January, 1989

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany				1	1		1				1		11		
Anne Arundel	6	2		7	10		5			2	10		11	27	
Baltimore	12	3		7	2		1			6	2		20	16	
Calvert														3	
Caroline	1												6	1	1
Carroll					1						1		2		1
Cecil	2												1	1	
Charles	2				1						1		1	1	
Dorchester				2	1	1	2				1	1	2	2	
Frederick	1			2						2			5		1
Garrett	1												4	1	1
Harford	1	1		2						2			3	3	3
Howard		1		1	2					1	2		1	2	1
Kent				3	2		1			2	2			2	
Montgomery	2	1		2	1		1			1	1		9	6	1
Prince George's	11	2	1	17	1		8			9	1		39	19	2
Queen Anne's				1			1						1		2
St. Mary's	1			2						2					
Somerset	1			1			1							4	1
Talbot															2
Washington	1												4	1	
Wicomico	8			3			1			2			13	1	
Worcester	1													1	
Total Counties	51	10	1	51	22	1	22			29	22	1	133	91	16
Baltimore City	43	25		38	36	1	16	4	1	22	32		139	68	3
Special Projects															
State	94	35	1	89	58	2	38	4	1	51	54	1	272	159	19

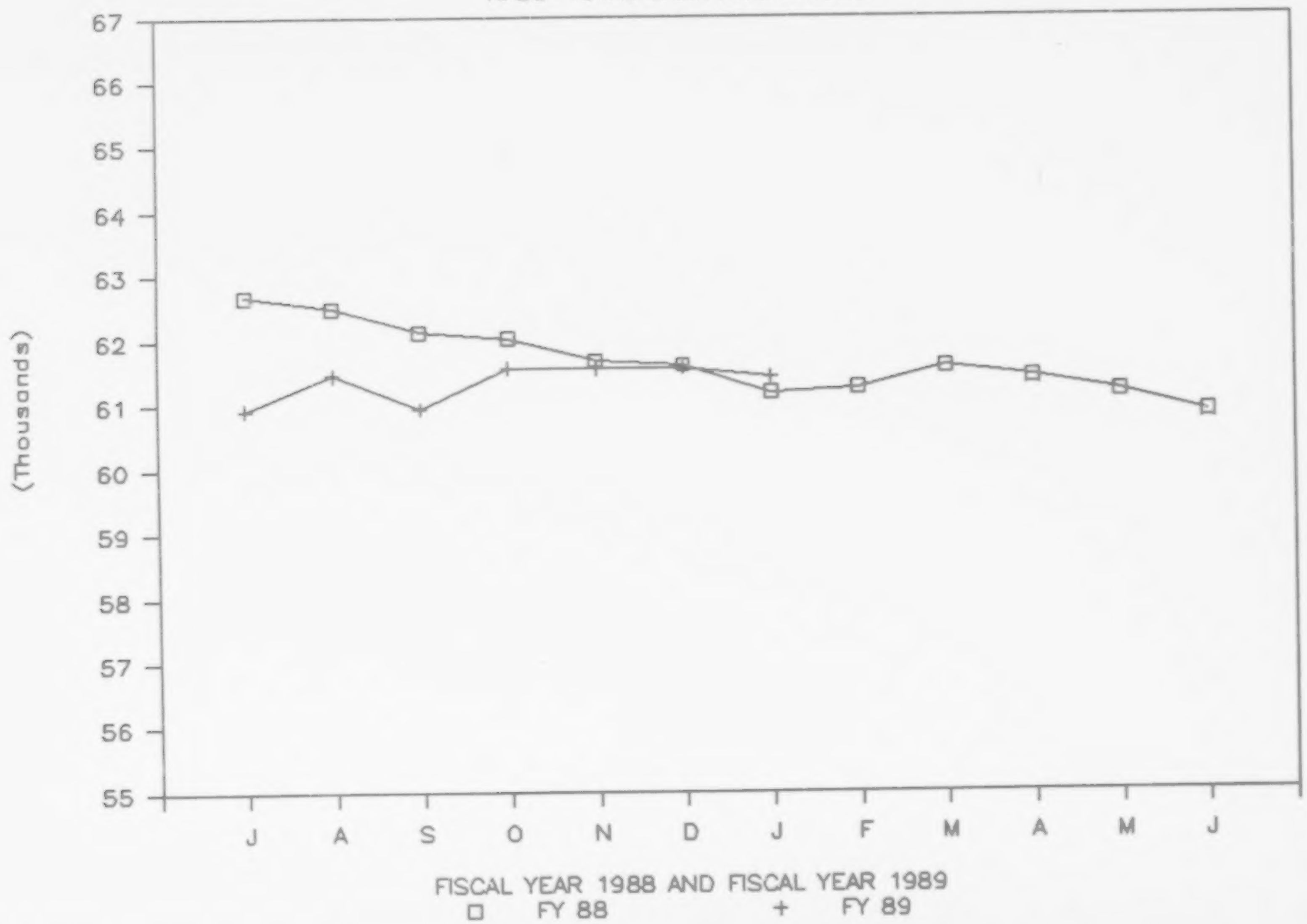
*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.

TABLE 16
AFDC CONTINUING CASES BY JURISDICTION
JANUARY 1988/JANUARY 1989

LOCAL DEPARTMENT	JANUARY 1988	JANUARY 1989	% INCREASE/DECREASE
Allegany	1356	1319	-2.7%
Anne Arundel	2480	2492	0.5%
Baltimore	4092	4342	6.1%
Calvert	392	387	-1.3%
Caroline	300	306	2.0%
Carroll	422	447	5.9%
Cecil	558	621	11.3%
Charles	875	880	0.6%
Dorchester	515	579	12.4%
Frederick	603	617	2.3%
Garrett	368	345	-6.3%
Harford	992	908	-8.5%
Howard	361	463	28.3%
Kent	146	133	-8.9%
Montgomery	2641	2775	5.1%
Prince George's	5571	5405	-3.0%
Queen Anne's	271	240	-11.4%
St. Mary's	604	611	1.2%
Somerset	332	331	-0.3%
Talbot	205	235	14.6%
Washington	1279	1285	0.5%
Wicomico	826	873	5.7%
Worcester	327	340	4.0%
Baltimore City	35657	35489	-0.5%
Statewide	61173	61423	0.4%

CHART 8

AFDC–TOTAL CASES CONTINUED



APPENDIX

TABLE 17
EMERGENCY ASSISTANCE (EA and EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

November, 1988

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	BARE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPROVED
EA: FAM CHILD.	7	252	2	28			†2	1	21	313	14
EA: ADULTS	16	508	4	44	13		†8		41	634	28
EA: REFUGEES											
EA TOTAL	23	760	6	72	13		†10	1	62	947	42
EAFC	18	838	13	186	5	1	241	6	†2	1,310	58
GRAND TOTAL	41	1,598	19	258	18	1	251	7	64	2,257	100

† Coding Errors

TABLE 18
EMERGENCY ASSISTANCE (EA and EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY

November, 1988

	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany																				
Anne Arundel	2	2	109	67	3	3	2	1	1	1			33	14			2	2	152	90
Baltimore	7	2	194	140	2	2	1	1	1	1			10	9			3	2	218	157
Calvert	1		1	1			1	1	1	1			2	1					6	4
Caroline			5	2									7	5					12	7
Carroll			4	4	1	1	1	1					1	1					7	7
Cecil													9	3					9	3
Charles	3		18	7	9	6	2	2	1				8	3			1	1	42	19
Dorchester			2	2			1	1					5	4	1	1	2	2	11	10
Frederick			15	10					3				3	3					21	13
Garrett													1						1	
Harford	6	4	115	66	1	1	1	1	5	4			27	10			3	2	158	88
Howard	3	2	18	11					1	1			12	3					34	17
Kent			1										4	2					5	2
Montgomery	7	2	65	39			1						26	12	1	1	1	1	101	55
Prince George's	8	5	321	236			2	1					95	63			3	3	429	308
Queen Anne's																				
St. Mary's	2		21	12	1	1	3	2	2	2			5	2			1	1	35	20
Somerset			1	1							1	1	6	5					8	7
Talbot			4	3									2	2					6	5
Washington	4	1	35	8			2	2	2	1			50	12			1	1	94	25
Wicomico													44	33					44	33
Worcester			2				1	1	1	1			2						6	2
Total Counties	43	18	931	609	17	14	18	14	18	12	1	1	352	187	2	2	17	15	1399	872
Baltimore City	28	23	1049	989	6	5	247	244	7	6			76	64	5	5	50	49	1468	1385
State	71	41	1980	1598	23	19	265	258	25	18	1	1	428	251	7	7	67	64	†2868	2257

*PENDING ELIGIBILITY

† Includes one (1) not allowable emergency

TABLE 19
EMERGENCY ASSISTANCE (EA and EAFC)
AMOUNT OF PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

November, 1988

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: FAM CHILD.	$1,350	$29,431	$200	$3,953			†$203	$100	$12,438	$47,675
EA: ADULTS	3,207	87,448	721	8,120	$1,191		†1,212		26,350	128,249
EA: REFUGEES	.									
EA TOTAL	4,557	116,879	921	12,073	1,191		†1,415	100	38,788	175,924
EAFC	3,606	187,650	2,934	45,604	773	$130	30,980	1,120	†1,300	274,097
GRAND TOTAL	8,163	304,529	3,855	57,677	1,964	130	32,395	1,220	40,088	450,021

† Coding Errors

TABLE 17
EMERGENCY ASSISTANCE (EA and EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

DECEMBER 1988

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPROVED
EA: FAM. CHLD.	7	308	3	29	1		†9	3	12	372	14
EA: ADULTS	14	609	9	53	12		† 9	3	47	756	29
EA: REFUGEES											
EA TOTAL	21	917	12	82	13		†18	6	59	1,128	43
EAFC	25	1,018	19	244	2	5	157	16	†1	1,487	57
GRAND TOTAL	46	1,935	31	326	15	5	175	22	60	2,615	100

† Coding errors

TABLE 18
EMERGENCY ASSISTANCE (EA and EAFC) APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY

DECEMBER 1988

	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany	3	3	11	11			15	11					26	16			3	1	58	42
Anne Arundel	6	6	309	195	11	9	10	5	3	3	3	3	40	16	5	5	1	1	388	243
Baltimore	3	3	235	156	3	2	2	1			1	1	11	5	2	2	3	2	260	172
Calvert			3	3									2	2					5	5
Caroline			11	4			1		1	1			7	4	1	1			21	10
Carroll			4	4			1						3	2					8	6
Cecil													9	1					9	1
Charles	1	1	16	2	7	6	4	3					4	2	1	1	2	1	35	16
Dorchester			5	5	1	1	1	1					4	4			2	1	13	12
Frederick			28	12					7	3			2	2			1	1	38	18
Garrett							1	1					1				1	1	3	2
Harford	2	1	101	48	1		1				1		22	8			1		129	57
Howard	5	3	19	15			2						5	2			1		32	20
Kent							1												1	
Montgomery	6	2	53	35	2								21	5	1		1	1	84	43
Prince George's	1		288	218					1				33	18	1		4	3	328	239
Queen Anne's			1	1									1	1					2	2
St. Mary's	2	2	23	17	1		2	1	2	1			3	2			1	1	34	24
Somerset	1	1	4	1			1	1					5	5			1	1	12	9
Talbot			2	2			1	1					3	2	1	1			7	6
Washington	2		60	25	1		3	1	8	2			42	19					116	47
Wicomico													25	12					25	12
Worcester													5	3					5	3
Total Counties	32	22	1173	754	27	18	46	26	22	10	5	4	274	131	12	10	22	14	1613	989
Baltimore City	26	24	1218	1181	14	13	302	300	5	5	1	1	48	44	12	12	48	46	1674	1626
State	58	46	2391	1935	41	31	348	326	27	15	6	5	322	175	24	22	70	60	†3290	2615

PENDING ELIGIBILITY

† Includes three(3)requests for not allowable emergencies

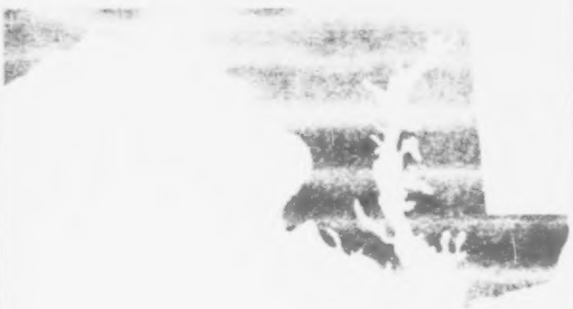
TABLE 19
EMERGENCY ASSISTANCE (EA and EAFC)
AMOUNT OF PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

DECEMBER 1988

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: FAM./CHILD.	$ 810	$35,741	$ 600	$ 4,335	$ 76	$ 0	†$ 1,144	$ 294	$ 7,255	$ 50,255
EA: ADULTS	2,665	103,676	1,793	9,741	954		† 1,266	600	29,846	150,541
EA: REFUGEES										
EA TOTAL	3,475	139,417	2,393	14,076	1,030	0	† 2,410	894	37,101	200,796
EAFC	5,231	229,261	4,188	59,092	391	839	18,943	3,249	†650	321,844
GRAND TOTAL	$8,706	$368,678	$6,581	$73,168	$1,421	$839	$21,353	$4,143	$37,751	$522,640

† Coding errors

SB645-2



DEPARTMENT OF HUMAN RESOURCES

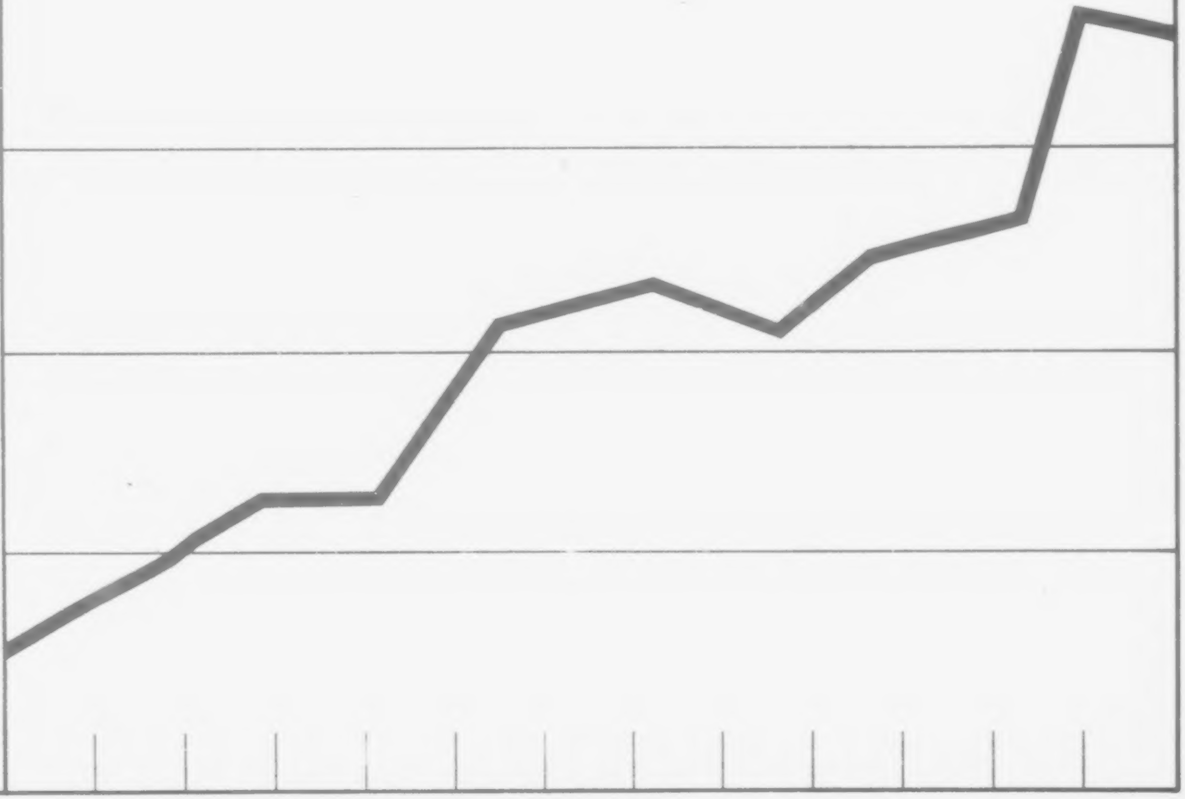
INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

FEBRUARY 1989

STATE OF

MARYLAND



INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

FEBRUARY, 1989

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION
Stephen D. Minnich, Executive Director, IMA

PREPARED BY

The Division of Research and Analysis

Office of Program Support

DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration
Division of Research and Analysis
311 W. Saratoga Street, Room 725
Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

Emergency Assistance Tables 16, 17, and 18 for January, 1989 are included in this month's Statistical Report.

Baltimore County has not submitted GPA-E data for February, 1989.

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

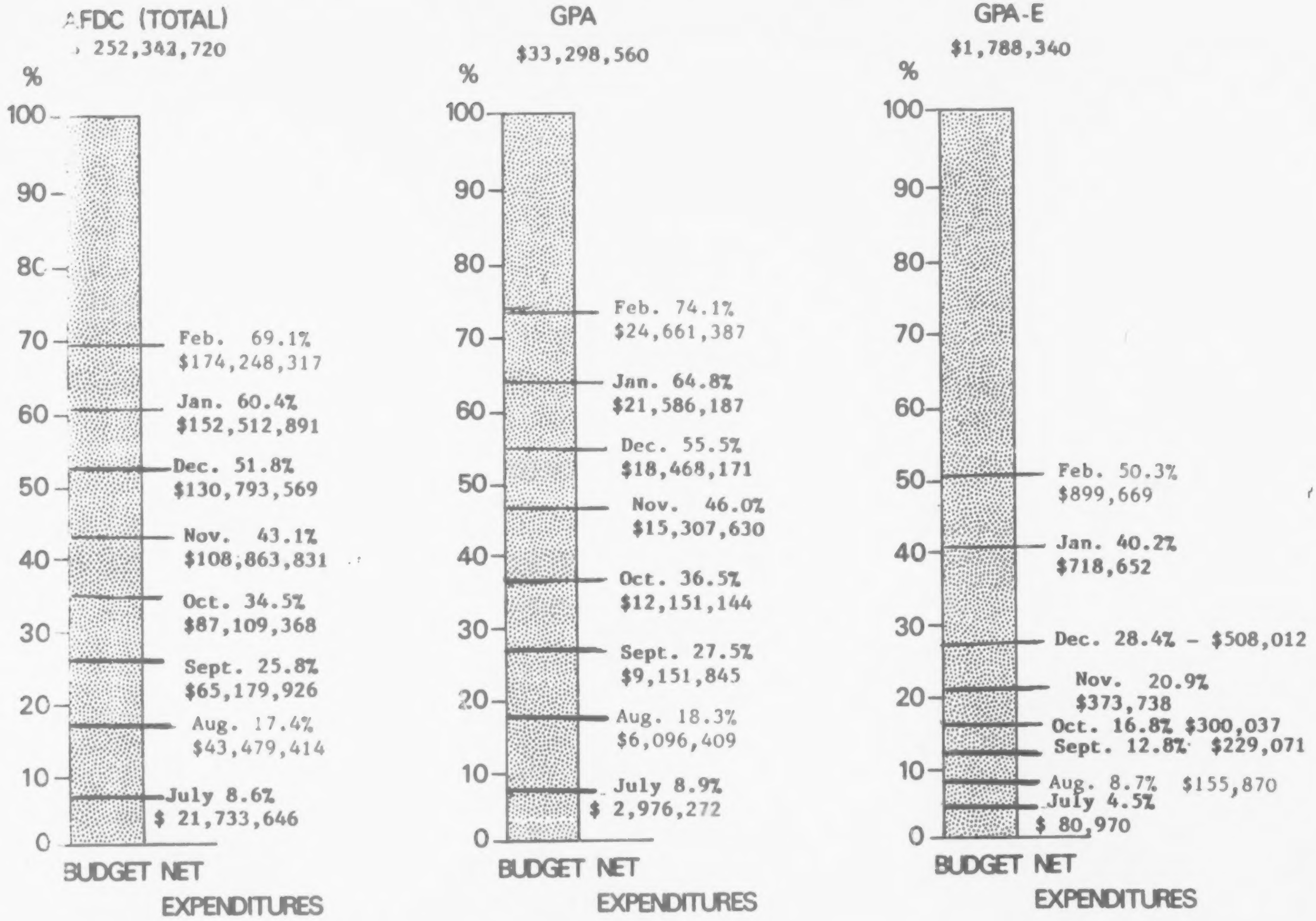


TABLE 1

PUBLIC ASSISTANCE PAYMENTS

FEBRUARY 1989

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	21,735,426	124.67	124.01	125.17	174,248,317	252,342,720	69.1
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Uemployed Parents) - AFDC	21,443,820	125.00	124.35	▨	171,968,174	▨	▨
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	291,606	104.00	102.71	▨	2,280,143	▨	▨
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	3,075,200	173.93	173.76	173.43	24,661,387	33,298,560	74.1
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E ... STATE ONLY	181,017	174.90	176.23	198.44	899,669	1,788,340	50.3
PUBLIC ASSISTANCE TO ADULTS - PAA	490,770	454.00	459.94	467.31	3,833,161	▨	▨
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	362,845	238.71	206.46	208.97	3,253,458	4,762,008	68.3
EMERGENCY ASSISTANCE - EA	235,648	186.58	172.36	184.74	1,836,962	2,686,859	68.4
GPA REFUGEES	36,400	184.77	169.56	163.68	310,124	491,040	63.2
GPA-E REFUGEES	167	0	99.93	122.21	5,597	43,996	12.7

Funds on Table 1 represent State appropriations, Federal appropriations, and local funds provided for matching the GPA-E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

FEBRUARY 1989

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	62,584	62,817	-0.4	174,349	175,190	-0.5	175,637	168,000	104.6
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) - AFDC	61,947	62,187	-0.4	171,545	172,409	-0.5	172,862		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	637	630	+1.1	2,804	2,781	+0.8	2,775		
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	17,363	17,159	+1.1	17,681	17,457	+1.3	17,741	16,000	110.9
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E STATE ONLY	878	971	-9.6	1,035	1,091	-5.1	638	751	84.9
PUBLIC ASSISTANCE TO ADULTS - PAA	1,081	1,076	+0.5	1,081	1,076	+0.5	1,042	1,030	101.2
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	1,520	1,683	-9.7				1,970	1,899	103.7
EMERGENCY ASSISTANCE - EA	1,263	1,368	-7.7				1,332	1,212	109.9
GPA REFUGEES	116	117	-0.9	197	185	+6.5	229	250	91.6
GPA-E REFUGEES	0	2	-	0	8	-	7	30	23.3

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
FEBRUARY 1989

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILD	ADULT	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	72	58	23	1373	59	1341	2421	1496	3917	-46	461072	117.71
Anne Arundel	311	193	93	2669	199	2627	4777	2432	7209	-15	902609	125.21
Baltimore	397	216	141	4539	225	4459	7557	4224	11781	5	1536623	130.43
Calvert	27	30	16	419	19	408	776	390	1166	26	143408	122.99
Caroline	27	16	16	324	15	314	562	279	841	-27	102817	122.26
Carroll	49	28	38	475	25	460	757	422	1179	9	146731	124.45
Cecil	95	66	26	687	49	673	1223	659	1882	8	230093	122.26
Charles	82	43	11	924	50	905	1745	880	2625	-31	319515	121.72
Dorchester	47	28	7	608	31	573	1055	513	1568	-30	187056	119.30
Frederick	104	66	48	677	48	653	1174	590	1764	-25	215332	122.07
Garrett	24	25	12	370	18	362	692	420	1112	-6	131783	118.51
Harford	121	80	46	976	84	960	1690	878	2568	-10	317595	123.67
Howard	35	43	18	504	21	499	884	473	1357	86	169852	125.17
Kent	17	14	12	145	8	142	248	125	373	-18	46735	125.29
Montgomery	306	161	125	2926	191	2872	5365	2622	7987	-6	1198843	150.10
Prince George's	653	454	315	5847	386	5695	10363	4842	15205	107	2016045	132.59
Queen Anne's	21	17	7	257	8	251	422	220	642	2	79423	123.71
St. Mary's	58	41	26	643	32	640	1178	593	1771	-37	218521	123.39
Somerset	24	14	8	345	18	331	620	304	924	-24	109219	118.20
Talbot	22	12	11	245	14	247	435	221	656	1	81011	123.49
Washington	82	70	61	1352	61	1326	2359	1327	3686	1	451801	122.57
Wicomico	106	56	45	930	47	895	1763	744	2507	-49	303026	120.87
Worcester	31	27	22	365	23	360	675	339	1014	4	123435	121.73
Total Counties	2711	1758	1127	27600	1631	26993	48741	24993	73734	-75	9492545	128.74
Baltimore City	1704	1237	431	36668	1186	35591	67516	33099	100615	-766	12443485	123.67
State	4415	2995	1558	64268	2817	62584	116257	58092	174349	-841	21936030	125.82

CHART 2

AFDC–TOTAL and AFDC–ONLY PAID CASES

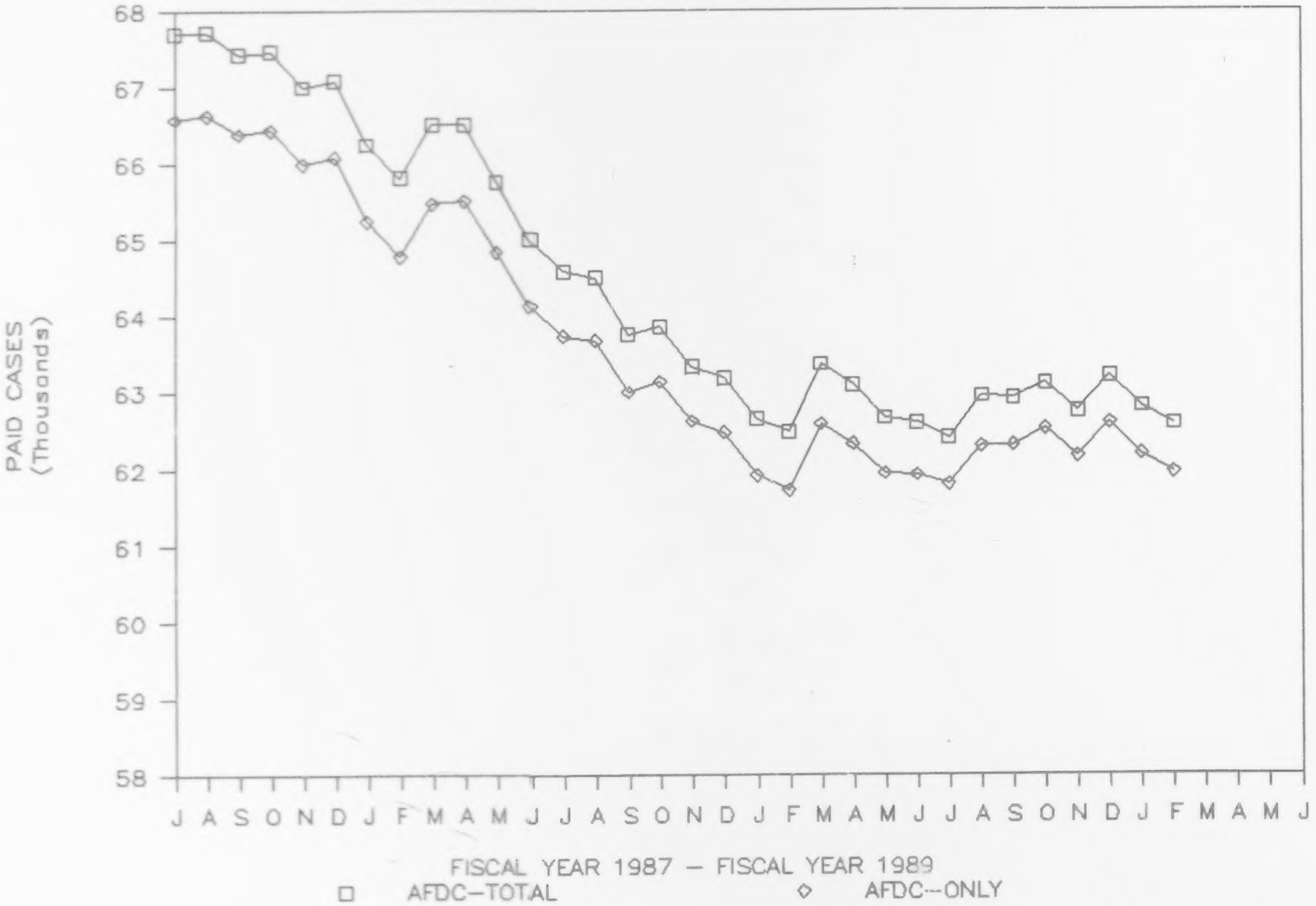


TABLE 4
(AFDC-ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
FEBRUARY 1989

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILD	ADULT	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	57	50	11	1208	49	1185	2053	1184	3237	-11	392563	121.27
Anne Arundel	299	187	85	2646	199	2604	4722	2386	7108	-40	891877	125.48
Baltimore	376	212	122	4472	218	4396	7426	4098	11524	-6	1507831	130.84
Calvert	27	30	16	411	19	400	758	374	1132	30	140144	123.80
Caroline	26	16	11	324	15	314	562	279	841	-27	102817	122.26
Carroll	42	27	27	473	25	460	757	422	1179	9	146731	124.45
Cecil	85	61	22	670	47	661	1191	637	1828	12	224827	122.99
Charles	77	41	11	900	49	881	1683	832	2515	-31	308370	122.61
Dorchester	44	28	7	607	31	571	1050	509	1559	-27	186451	119.60
Frederick	97	64	39	674	47	651	1171	586	1757	-25	214546	122.11
Garrett	18	16	8	311	14	302	551	301	852	-18	104465	122.61
Harford	115	80	42	974	84	959	1689	876	2565	-10	317218	123.67
Howard	34	42	17	500	20	495	875	465	1340	83	168318	125.61
Kent	16	14	11	144	8	141	243	123	366	-18	46084	125.91
Montgomery	294	157	112	2894	189	2843	5286	2564	7850	-4	1182658	150.66
Prince George's	648	453	312	5824	385	5675	10299	4802	15101	121	2006010	132.84
Queen Anne's	19	16	4	253	8	248	418	214	632	2	77889	123.24
St. Mary's	56	37	24	621	31	618	1137	551	1688	-39	208973	123.80
Somerset	24	14	8	340	18	327	605	296	901	-20	107489	119.30
Talbot	22	12	11	244	14	246	433	219	652	1	80655	123.70
Washington	76	65	54	1301	58	1276	2243	1227	3470	-30	428973	123.62
Wicomico	98	56	36	923	45	888	1744	730	2474	-48	298909	120.82
Worcester	30	27	22	364	23	359	672	337	1009	-1	122909	121.81
Total Counties	2580	1705	1012	27078	1596	26500	47568	24012	71580	-97	9266707	129.46
Baltimore City	1662	1224	400	36510	1172	35447	67152	32813	99965	-767	12374944	123.79
State	4242	2929	1412	63588	2768	61947	114720	56825	171545	-864	[illegible]651	126.16

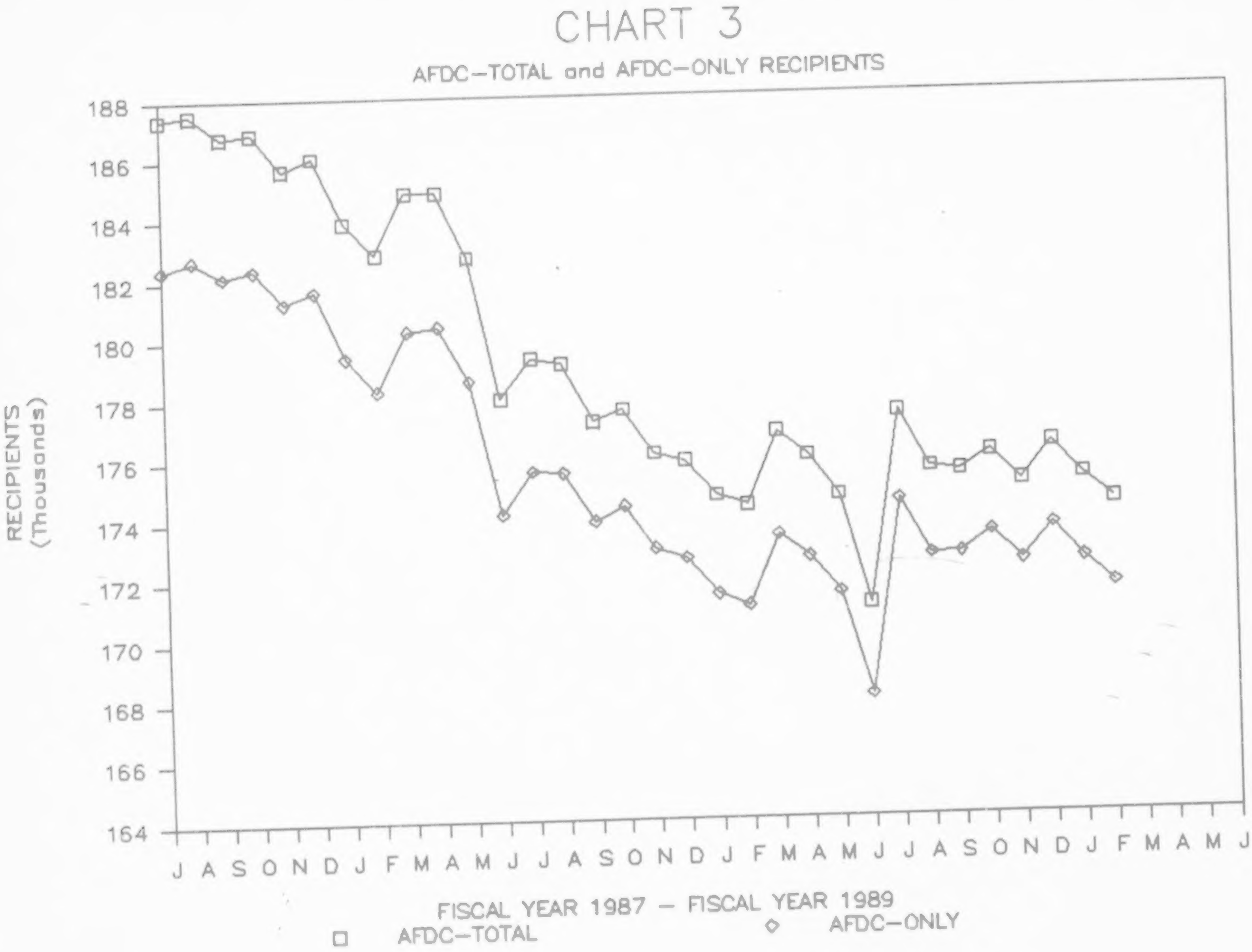


CHART 3
AFDC–TOTAL and AFDC–ONLY RECIPIENTS
RECIPIENTS (Thousands)
188
186
184
182
180
178
176
174
172
170
168
166
164
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1987 – FISCAL YEAR 1989
□ AFDC–TOTAL
◇ AFDC–ONLY

TABLE 5
(AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
FEBRUARY 1989

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILD	ADULT	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	15	8	12	165	10	156	368	312	680	-35	68509	100.75
Anne Arundel	12	6	8	23	0	23	55	46	101	25	10732	106.26
Baltimore	21	4	19	67	7	63	131	126	257	11	28792	112.03
Calvert	0	0	0	8	0	8	18	16	34	-4	3264	96.00
Caroline	1	0	5	0	0	0	0	0	0	0	0	0.00
Carroll	7	1	11	2	0	0	0	0	0	0	0	0.00
Cecil	10	5	4	17	2	12	32	22	54	-4	5266	97.52
Charles	5	2	0	24	1	24	62	48	110	0	11145	101.32
Dorchester	3	0	0	1	0	2	5	4	9	-3	605	67.22
Frederick	7	2	9	3	1	2	3	4	7	0	786	112.29
Garrett	6	9	4	59	4	60	141	119	260	12	27318	105.07
Harford	6	0	4	2	0	1	1	2	3	0	377	125.67
Howard	1	1	1	4	1	4	9	8	17	3	1534	90.24
Kent	1	0	1	1	0	1	5	2	7	0	651	93.00
Montgomery	12	4	13	32	2	29	79	58	137	-2	16185	118.14
Prince George's	5	1	3	23	1	20	64	40	104	-14	10035	96.49
Queen Anne's	2	1	3	4	0	3	4	6	10	0	1534	153.40
St. Mary's	2	4	2	22	1	22	41	42	83	2	9548	115.04
Somerset	0	0	0	5	0	4	15	8	23	-4	1730	75.22
Talbot	0	0	0	1	0	1	2	2	4	0	356	89.00
Washington	6	5	7	51	3	50	116	100	216	31	22828	105.69
Wicomico	8	0	9	7	2	7	19	14	33	-1	4117	124.76
Worcester	1	0	0	1	0	1	3	2	5	5	526	105.20
Total Counties	131	53	115	522	35	493	1173	981	2154	22	225838	104.85
Baltimore City	42	13	31	158	14	144	364	286	650	1	68541	105.45
State	173	66	146	680	49	637	1537	1267	2804	23	294379	104.99

CHART 4

AFDC–UP PAID CASES and RECIPIENTS

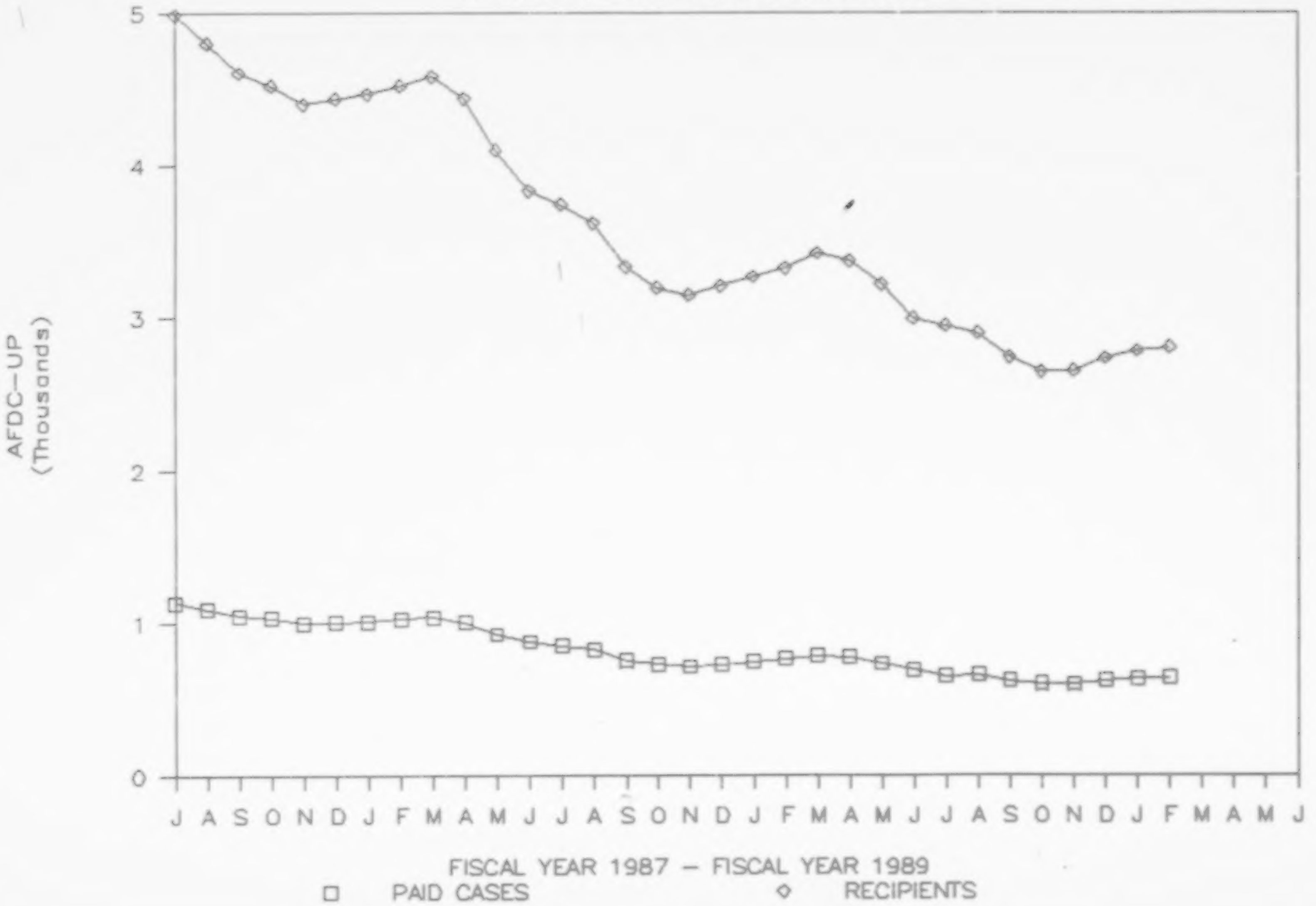


TABLE 6
EMERGENCY ASSISTANCE PAYMENTS
EAFC and EA
FEBRUARY 1989

	E A F C			E A		
LOCAL DEPARTMENT	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	23	3394.35	147.58	5	357.43	71.49
Anne Arundel	81	17774.66	219.44	101	19228.46	190.38
Baltimore	127	28925.39	227.76	98	15970.18	162.96
Calvert	1	56.69	56.69	2	365.03	182.52
Caroline	4	404.11	101.03	1	200.00	200.00
Carroll	5	719.33	143.87	7	2566.72	366.67
Cecil	5	770.00	154.00	1	200.00	200.00
Charles	8	1798.39	224.80	2	1372.00	686.00
Dorchester	12	1972.51	164.38	1	801.00	801.00
Frederick	16	2533.46	158.34	4	747.80	186.95
Garrett	7	1099.34	157.05	2	380.00	190.00
Harford	40	11172.95	279.32	28	5245.75	187.35
Howard	28	6215.70	221.99	18	2694.00	149.67
Kent	2	82.23	41.12	0	0.00	0.00
Montgomery	54	12378.88	229.24	19	4122.00	216.95
Prince George's	173	38039.87	219.88	114	17822.33	156.34
Queen Anne's	2	260.00	130.00	3	930.00	310.00
St. Mary's	26	5906.21	227.16	24	3160.70	131.70
Somerset	6	875.13	145.85	2	850.00	425.00
Talbot	6	1085.37	180.89	8	1273.18	159.15
Washington	36	5732.43	159.23	8	959.96	119.99
Wicomico	48	8835.53	184.07	52	8409.98	161.73
Worcester	3	295.00	98.33	2	400.00	200.00
Total Counties	713	150327.53	210.84	502	88056.52	175.41
Baltimore City	807	212517.49	263.34	761	147591.90	193.94
State	1520	362845.02	238.71	1263	235648.42	186.58

CHART 5

EMERGENCY ASSISTANCE

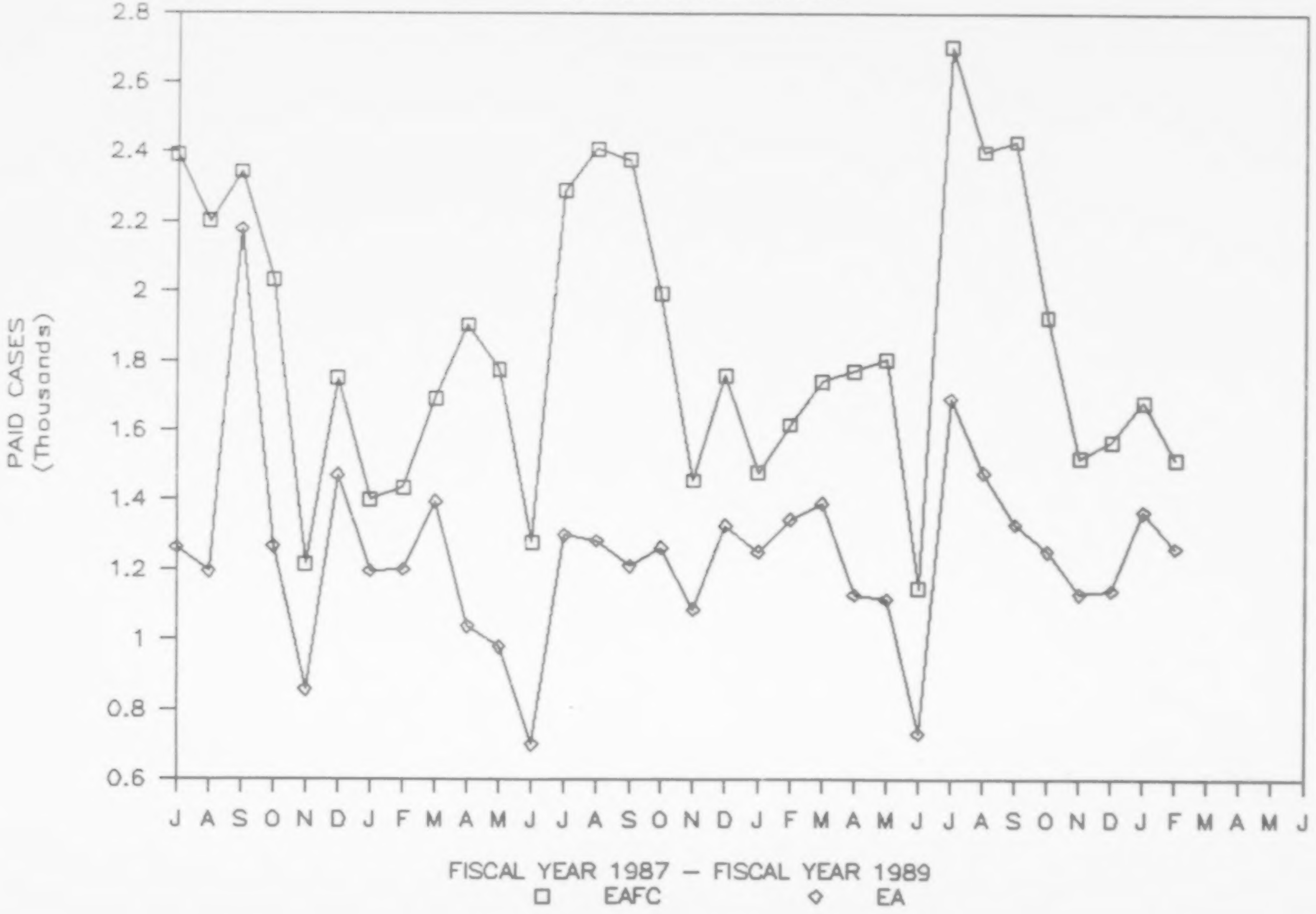


TABLE 7
(GPA)
GENERAL PUBLIC ASSISTANCE
FEBRUARY 1989

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	39	28	12	139	12	166	179	-3	12116	67.69
Anne Arundel	191	100	81	559	84	557	583	21	117285	201.17
Baltimore	155	88	48	615	62	614	636	0	137965	216.93
Calvert	17	22	5	89	10	89	91	10	16306	179.19
Caroline	10	2	1	22	2	25	28	-3	4739	169.25
Carroll	38	35	13	113	17	108	112	15	22495	200.85
Cecil	45	27	11	93	16	102	108	5	20150	186.57
Charles	51	40	12	167	22	158	164	10	33492	204.22
Dorchester	22	9	6	52	5	57	60	5	10664	177.73
Frederick	45	16	29	98	19	100	105	-4	19325	184.05
Garrett	9	6	3	38	6	39	42	2	4438	105.67
Harford	49	18	22	143	21	144	150	4	28338	188.92
Howard	12	8	6	58	8	57	58	2	15734	271.28
Kent	10	2	10	15	2	15	15	-1	2099	139.93
Montgomery	162	112	59	812	90	796	904	22	214979	237.81
Prince George's	130	105	61	635	95	612	630	11	124516	197.64
Queen Anne's	8	7	5	34	6	34	34	4	4657	136.97
St. Mary's	28	21	10	125	13	128	133	6	26234	197.25
Somerset	6	2	1	39	3	39	40	-6	6016	150.40
Talbot	6	4	3	39	6	38	39	1	7065	181.15
Washington	20	12	13	83	6	83	85	-8	13713	161.33
Wicomico	50	23	15	114	20	118	125	-5	21042	168.34
Worcester	11	5	11	35	6	34	37	-3	4876	131.78
Total Counties	1114	692	437	4117	531	4113	4358	85	868244	199.23
Baltimore City	1878	1472	407	13332	1283	13366	13520	151	2308961	170.78
State	2992	2164	844	17449	1814	17479	17878	236	3177205	177.72

CHART 6

GPA PAID CASES and RECIPIENTS

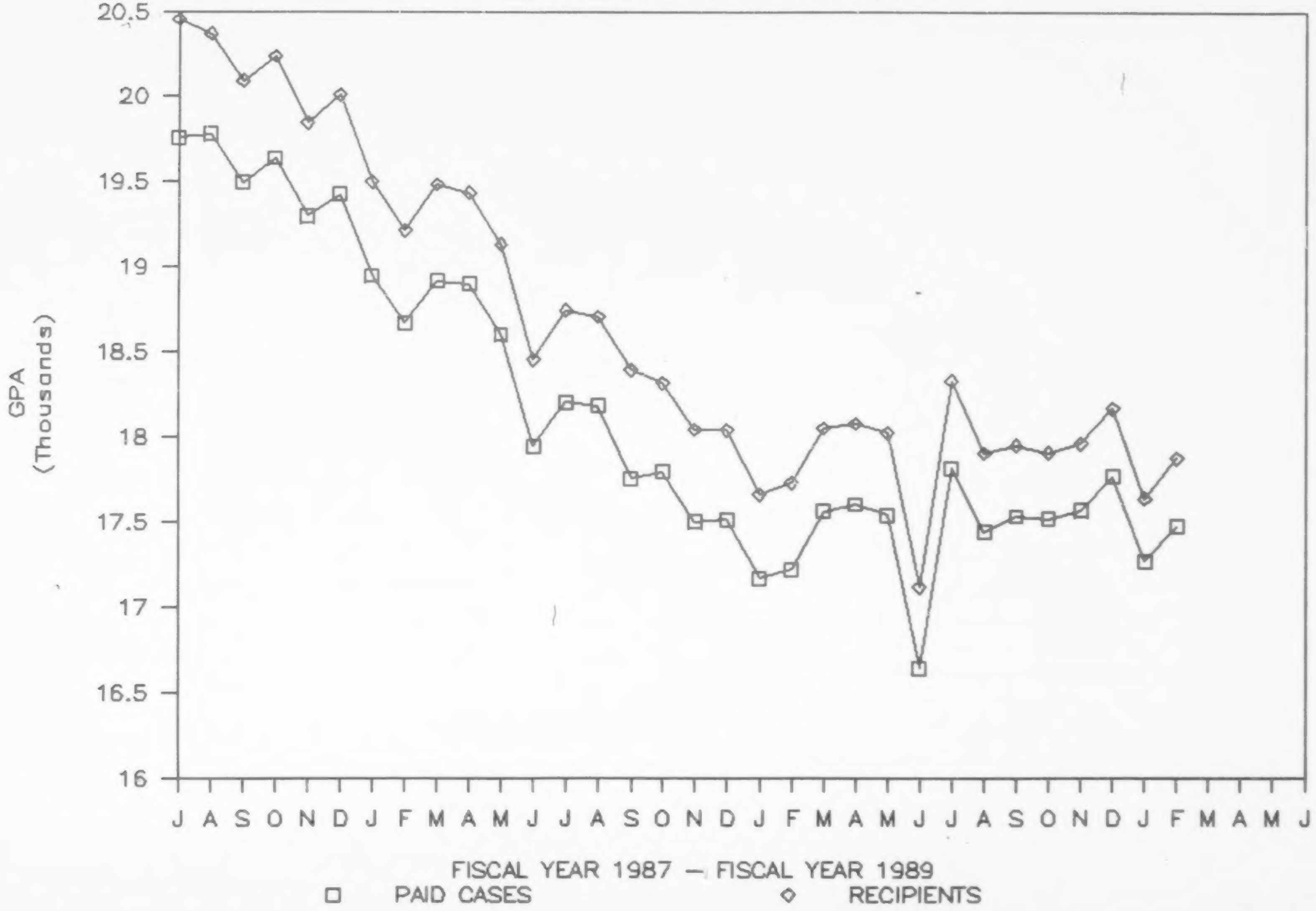


TABLE 8
(GPA-E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES
FEBRUARY 1989

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0	0	0	0	0.00
Anne Arundel	0	0	0	0	0	0	0	0	0	0.00
*Baltimore	0	0	0	0	0	54	58	-10	12936	223.03
Calvert	0	0	0	0	0	0	0	0	0	0.00
Caroline	0	0	0	0	0	0	0	0	0	0.00
Carroll	0	0	0	0	0	0	0	0	0	0.00
Cecil	0	0	0	0	0	0	0	0	0	0.00
Charles	0	0	0	0	0	0	0	0	0	0.00
Dorchester	0	0	0	0	0	0	0	0	0	0.00
Frederick	0	0	0	0	0	0	0	0	0	0.00
Garrett	0	0	0	0	0	0	0	0	0	0.00
Harford	0	0	0	0	0	0	0	0	0	0.00
Howard	0	0	0	0	0	0	0	0	0	0.00
Kent	0	0	0	0	0	0	0	0	0	0.00
Montgomery	139	95	49	268	56	254	404	17	73447	181.80
Prince George's	0	0	0	0	0	0	0	0	0	0.00
Queen Anne's	0	0	0	0	0	0	0	0	0	0.00
St. Mary's	0	0	0	0	0	0	0	0	0	0.00
Somerset	0	0	0	0	0	0	0	0	0	0.00
Talbot	0	0	0	0	0	0	0	0	0	0.00
Washington	0	0	0	0	0	0	0	0	0	0.00
Wicomico	0	0	0	0	0	0	0	0	0	0.00
Worcester	0	0	0	0	0	0	0	0	0	0.00
Total Counties	139	95	49	268	56	308	462	7	86383	186.98
Baltimore City	381	358	0	1155	253	570	573	-71	103978	181.46
State	520	453	49	1423	309	878	1035	-64	190361	183.92

* Baltimore County Page 6 250.1 Data Not Available

TABLE 9
MEDICAL ASSISTANCE
FEBRUARY 1989
NPA-APPLICATIONS

	RECEIVED		APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
LOCAL DEPARTMENT	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	329	22	0	10	222	2	111	10	333	22
Anne Arundel	688	46	53	28	191	9	363	20	607	57
Baltimore	657	171	66	59	291	26	347	73	704	158
Calvert	111	6	13	7	51	1	63	3	127	11
Caroline	56	3	9	2	22	0	53	2	84	4
Carroll	166	24	27	14	48	0	94	15	169	29
Cecil	176	9	24	5	84	0	83	5	191	10
Charles	246	7	24	3	112	0	137	6	273	9
Dorchester	138	3	10	1	47	0	84	1	141	2
Frederick	215	12	22	12	86	0	152	2	260	14
Garrett	141	2	16	4	61	1	53	0	130	5
Harford	284	14	24	7	109	0	146	9	279	16
Howard	171	4	15	5	44	0	104	4	163	9
Kent	63	5	4	0	10	0	53	1	67	1
Montgomery	685	111	64	49	188	13	443	34	695	96
Prince George's	1175	184	120	56	271	0	746	119	1137	175
Queen Anne's	87	3	5	1	26	0	42	1	73	2
St. Mary's	121	7	7	5	28	0	67	7	102	12
Somerset	105	6	17	3	35	2	48	0	100	5
Talbot	81	1	3	2	25	0	53	0	81	2
Washington	280	13	30	7	100	2	140	2	270	11
Wicomico	247	14	19	12	96	0	124	2	239	14
Worcester	138	6	7	3	21	0	51	2	79	5
Total Counties	6360	673	579	295	2168	56	3557	318	6304	669
Baltimore City	2856	259	202	69	1067	34	1554	148	2823	251
State	9216	932	781	364	3235	90	5111	466	9127	920

TABLE 10
MEDICAL ASSISTANCE
FEBRUARY 1989

SSI-APPLICATIONS DISPOSED OF

LOCAL DEPARTMENT	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	25	20	0	0	20
Anne Arundel	40	38	0	0	38
Baltimore	116	74	1	2	77
Calvert	5	5	0	0	5
Caroline	10	9	2	0	11
Carroll	15	18	0	0	18
Cecil	9	9	0	0	9
Charles	5	4	0	0	4
Dorchester	10	9	1	0	10
Frederick	4	4	0	0	4
Garrett	8	7	1	0	8
Harford	13	7	0	1	8
Howard	23	26	0	0	26
Kent	2	1	0	0	1
Montgomery	51	55	0	0	55
Prince George's	103	88	0	3	91
Queen Anne's	4	4	0	0	4
St. Mary's	16	16	0	0	16
Somerset	11	10	1	0	11
Talbot	7	6	0	0	6
Washington	18	16	0	1	17
Wicomico	9	7	2	0	9
Worcester	15	12	1	0	13
Total Counties	519	445	9	7	461
Baltimore City	191	191	0	0	191
State	710	636	9	7	652

TABLE 11
RECONSIDERATIONS COMPLETED
FEBRUARY 1989

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA REFUGEES	GPA-E	FS-PA	FS-NPA	MA-COMM	MA-LTC
Allegany	5	180	30	210	0	0	179	235	3	26
Anne Arundel	4	296	1	297	11	0	210	142	61	270
Baltimore	15	619	9	628	11	0	516	241	46	77
Calvert	2	74	1	75	4	0	45	38	14	13
Caroline	0	38	0	38	0	0	23	30	6	11
Carroll	3	62	1	63	2	0	36	50	0	32
Cecil	0	88	2	90	0	0	69	75	14	9
Charles	2	126	3	129	3	0	103	76	61	31
Dorchester	1	93	0	93	1	0	68	61	5	14
Frederick	9	103	0	103	7	0	62	49	32	36
Garrett	0	35	8	43	2	0	28	67	28	21
Harford	2	122	0	122	6	0	98	89	25	35
Howard	4	49	0	49	1	0	42	42	16	2
Kent	1	18	0	18	1	0	12	26	2	2
Montgomery	15	367	4	371	7	0	246	168	90	112
Prince George's	3	731	1	732	15	0	421	167	93	119
Queen Anne's	0	31	0	31	1	0	19	35	6	14
St. Mary's	4	88	3	91	13	0	72	77	12	11
Somerset	1	54	0	54	1	0	42	78	11	15
Talbot	0	38	0	38	1	0	26	39	7	8
Washington	1	180	10	190	1	0	140	128	38	28
Wicomico	5	102	0	102	2	0	57	128	17	21
Worcester	0	41	0	41	1	0	31	34	18	13
Total Counties	77	3535	73	3608	91	0	2545	2075	605	920
Baltimore City	4	4091	19	4110	384	0	5028	1756	523	368
State	81	7626	92	7718	475	0	7573	3831	1128	1288

TABLE 12
CASES UNDER CARE
FEBRUARY 1989

				SPEND DOWN	
LOCAL DEPARTMENT	SSI	MA-COMM	MA-LTC	MA-COMM	MA-LTC
Allegany	1322	537	491	12	0
Anne Arundel	2485	843	908	4	0
Baltimore	4459	1027	2439	26	24
Calvert	468	250	118	13	0
Caroline	543	100	91	2	0
Carroll	868	757	338	3	0
Cecil	659	1244	172	6	0
Charles	869	443	196	6	0
Dorchester	716	167	146	5	0
Frederick	824	212	318	20	0
Garrett	539	245	151	2	0
Harford	1133	315	357	5	0
Howard	1026	840	22	1	0
Kent	276	38	66	0	0
Montgomery	5103	901	1879	25	0
Prince George's	5839	1318	1248	10	12
Queen Anne's	357	129	110	8	0
St. Mary's	791	175	197	0	0
Somerset	673	680	194	0	0
Talbot	399	104	147	9	0
Washington	1639	631	518	21	0
Wicomico	1248	380	316	8	0
Worcester	597	142	175	2	0
Total Counties	32833	11478	10597	188	36
Baltimore City	25217	7964	4379	94	21
State	58050	19442	14976	282	57

TABLE 13
FOOD STAMP PROGRAM
FEBRUARY 1989

APPLICATIONS DISPOSED OF

	PUBLIC ASSISTANCE (PA)				NON-PUBLIC ASSISTANCE (NPA)			
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	TOTAL	RECEIVED	APPROVED	NOT APPROVED	TOTAL
Allegany	45	45	11	56	160	124	38	162
Anne Arundel	117	190	9	199	596	285	208	493
Baltimore	466	307	116	423	427	282	128	410
Calvert	44	40	13	53	51	38	26	64
Caroline	33	21	9	30	42	29	15	44
Carroll	51	47	17	64	83	44	53	97
Cecil	60	49	11	60	150	110	47	157
Charles	96	73	8	81	146	93	22	115
Dorchester	43	38	7	45	36	35	23	58
Frederick	93	58	43	101	99	62	55	117
Garrett	6	15	0	15	59	39	16	55
Harford	65	57	18	75	222	118	121	239
Howard	42	43	12	55	56	40	30	70
Kent	12	8	8	16	33	32	23	55
Montgomery	422	366	87	453	423	291	169	460
Prince George's	621	587	121	708	875	673	322	995
Queen Anne's	17	16	4	20	38	35	7	42
St. Mary's	56	31	25	56	81	41	44	85
Somerset	10	10	2	12	119	98	15	113
Talbot	7	10	2	12	38	40	24	64
Washington	59	63	17	80	219	203	94	297
Wicomico	105	62	33	95	182	100	91	191
Worcester	31	26	8	34	50	38	25	63
Total Counties	2501	2162	581	2743	4185	2850	1596	4446
Baltimore City	3713	2762	671	3433	1593	1223	479	1702
State	6214	4924	1252	6176	5778	4073	2075	6148

TABLE 14
FOOD STAMP PROGRAM
FEBRUARY 1989

	CERTIFIED HOUSEHOLDS			PARTICIPATING HOUSEHOLDS			PARTICIPATING INDIVIDUALS			DOLLAR VALUE
LOCAL DEPARTMENT	P A	N P A	TOTAL	P A	N P A	TOTAL	P A	N P A	TOTAL	COUPONS
Allegany	1168	1861	3029	1196	1848	3044	3554	4205	7759	393539
Anne Arundel	2253	1935	4188	2134	2099	4233	5857	4287	10144	597992
Baltimore	4129	2850	6979	4138	2733	6871	10856	4957	15813	971294
Calvert	325	365	690	336	355	691	981	791	1772	95492
Caroline	218	342	560	222	340	562	644	609	1253	59387
Carroll	368	518	886	365	539	904	930	1097	2027	100849
Cecil	563	767	1330	557	739	1296	1605	1675	3280	179425
Charles	874	854	1728	875	852	1727	2466	1850	4316	248361
Dorchester	506	482	988	517	478	995	1465	819	2284	115942
Frederick	498	686	1184	497	668	1165	1407	1358	2765	141149
Garrett	281	598	879	264	618	882	868	1658	2526	125374
Harford	749	1089	1838	773	1103	1876	2107	2302	4409	226150
Howard	423	457	880	436	462	898	1176	910	2086	119017
Kent	89	267	356	98	260	358	264	443	707	31862
Montgomery	3014	2380	5394	2970	2339	5309	7720	4101	11821	690202
Prince George's	4369	2930	7299	4296	2690	6986	12170	5723	17893	1164279
Queen Anne's	176	300	476	174	296	470	468	601	1069	54594
St. Mary's	497	669	1166	538	663	1201	1524	1485	3009	161275
Somerset	259	544	803	256	546	802	733	1146	1879	90041
Talbot	167	373	540	168	363	531	459	648	1107	58909
Washington	1063	1348	2411	1047	1401	2448	3073	3046	6119	305364
Wicomico	666	1147	1813	677	1125	1802	1996	2276	4272	222933
Worcester	323	457	780	324	453	777	913	932	1845	93371
Total Counties	22978	23219	46197	22858	22970	45828	63236	46919	110155	6246801
Baltimore City	41964	19074	61038	42424	18415	60839	104608	34693	139301	8723315
State	64942	42293	107235	65282	41385	106667	167844	81612	249456	14970116

CHART 7

FS HOUSEHOLDS CERTIFIED

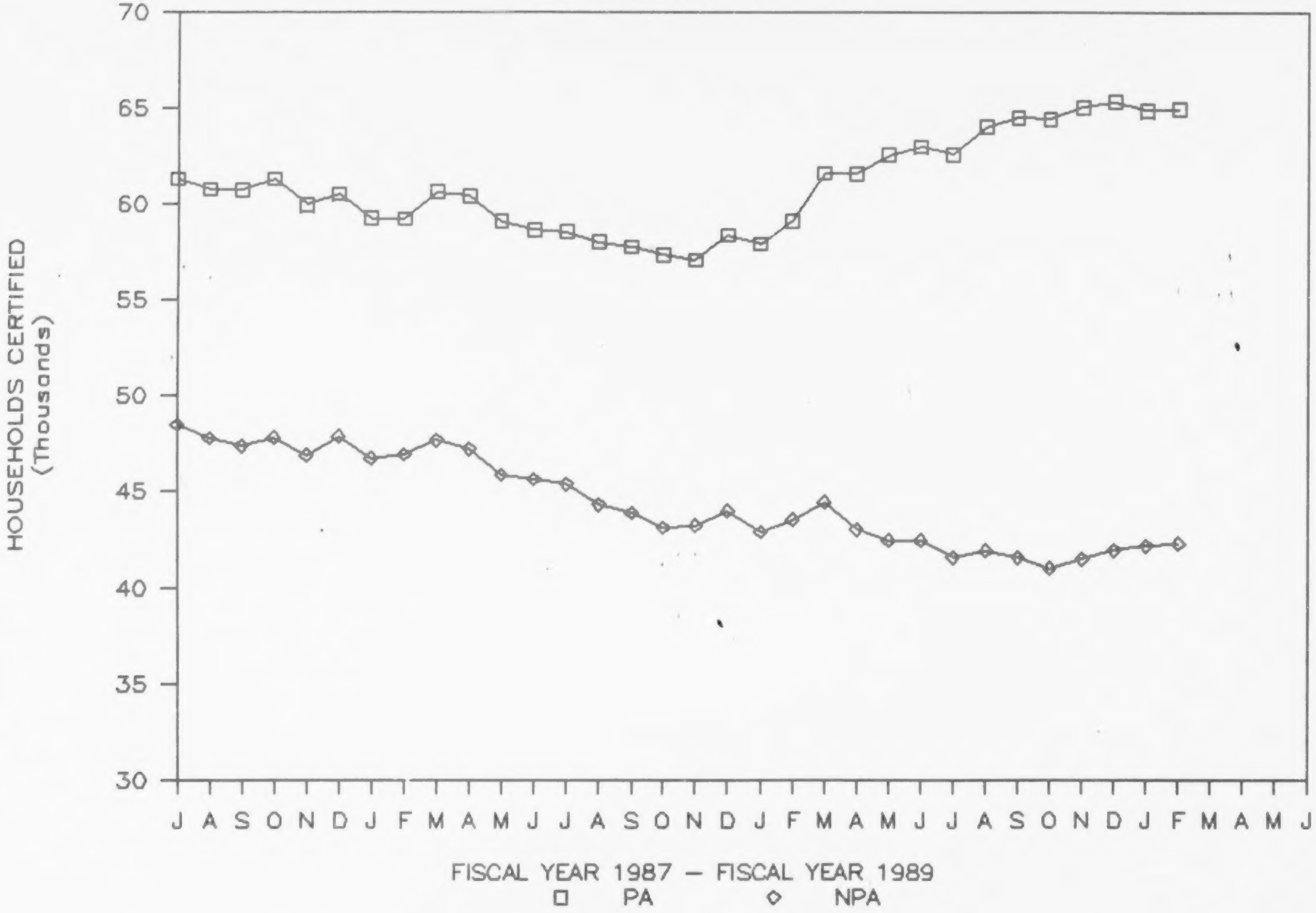


TABLE 15
INVESTIGATIONS OF RECIPIENT FRAUD
FEBRUARY , 1989

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany		5		4			2			1		1	4	2	
Anne Arundel	3	18		2	2		2				2		16	33	
Baltimore	20	6		7	3		3			4	3		29	17	
Calvert					1						1			2	
Caroline					1						1		4		1
Carroll				1						1					1
Cecil	1													1	
Charles				1						1			1	1	
Dorchester		1											3	2	
Frederick	3			3			2			1			2		
Garrett				2			2							1	1
Harford	6												5	3	3
Howard		1		1			1							3	1
Kent														2	
Montgomery	7	1		3	2		2			1	2		10	5	1
Prince George's	22	3		21	4		10	2	1	10	2		31	18	1
Queen Anne's						2	2								
St. Mary's															
Somerset	1												2	4	2
Talbot		2		3			1			1		1		1	1
Washington		2		3			2			1				2	
Wicomico		1		4			2			1		1	7	2	1
Worcester					1						1		4		
Total Counties	63	40	0	55	14	2	31	2	1	22	12	3	118	99	13
Baltimore City	37	18	0	37	22	1	16	5	1	21	17	1	133	64	4
Special Projects	100	58	0	92	36	3	47	7	2	43	29	4	251	163	17
State															

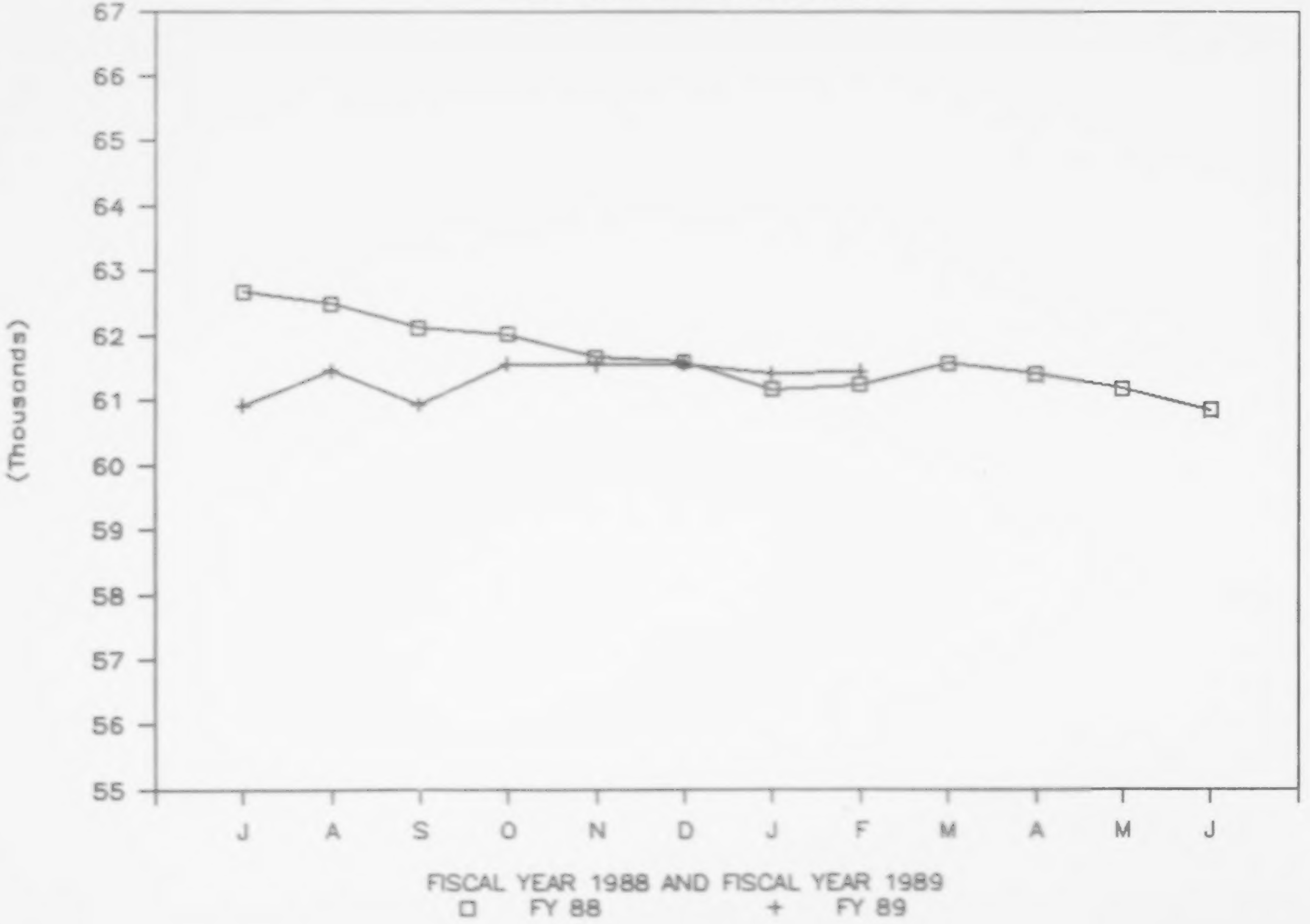
*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.

TABLE 16
AFDC CONTINUING CASES BY JURISDICTION
FEBRUARY 1988/FEBRUARY 1989

LOCAL DEPARTMENT	FEBRUARY 1988	FEBRUARY 1989	% INCREASE/DECREASE
Allegany	1357	1314	-3.2%
Anne Arundel	2472	2470	-0.1%
Baltimore	4118	4314	4.8%
Calvert	393	400	1.8%
Caroline	314	309	-1.6%
Carroll	423	450	6.4%
Cecil	548	638	16.4%
Charles	864	874	1.2%
Dorchester	522	577	10.5%
Frederick	630	629	-0.2%
Garrett	371	352	-5.1%
Harford	1007	892	-11.4%
Howard	377	483	28.1%
Kent	146	137	-6.2%
Montgomery	2673	2735	2.3%
Prince George's	5557	5461	-1.7%
Queen Anne's	267	249	-6.7%
St. Mary's	607	611	0.7%
Somerset	338	327	-3.3%
Talbot	208	231	11.1%
Washington	1299	1291	-0.6%
Wicomico	844	883	4.6%
Worcester	339	342	0.9%
Baltimore City	35569	35482	-0.2%
Statewide	61243	61451	0.3%

CHART 8

AFDC–TOTAL CASES CONTINUED



APPENDIX

TABLE 17
EMERGENCY ASSISTANCE (EA and EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

January, 1989

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	HOME NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPROVED
EA: FAM CHILD.	7	383	2	25	1	2	†11	2	7	440	17
EA: ADULTS	15	613	10	46	14		† 5	3	48	754	28
EA: REFUGEES											
EA TOTAL	22	996	12	71	15	2	†16	5	55	1,194	44
EAFC	29	1,028	17	198	1		206	8		1,487	56
GRAND TOTAL	51	2,024	29	269	16	2	222	13	55	2,681	100

† Coding errors

TABLE 18
EMERGENCY ASSISTANCE (EA and EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY

January, 1989

	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany	1		9	7			4	4					10	4					24	15
Anne Arundel	4	1	171	129	13	12	4	2	2	2	1		33	12	1		1	1	230	159
Baltimore	5	4	245	175	7	2	1	1	1	1	3	1	14	8	1	1	1	1	278	194
Calvert			3	1									1	1					4	2
Caroline			4	1									4	2					8	3
Carroll	1	1	12	8			3	3					3	3			1	1	20	16
Cecil			2										28	6					30	6
Charles	2		17	7	6	5							12	4	1	1			38	17
Dorchester			6	5					1	1			7	6			1		15	12
Frederick	1	1	22	11					3	1			1						27	13
Garrett					1	1			1	1			2	2					4	4
Harford													20	4					20	4
Howard	13	8	45	33	1				1				14	9					74	50
Kent	1	1											2	1					3	2
Montgomery	1	1	94	50	1	1	1		2	2	3	1	23	10			2		127	65
Prince George's	3	3	338	291									38	32			4	4	383	330
Queen Anne's			1	1									3	3					4	4
St. Mary's							1	1											1	1
Somerset	1		5	5									8	3	1	1			15	9
Talbot	1		8	8			1	1							1	1	1	1	12	11
Washington	3		62	26			3	1					63	16	1	1			132	44
Wicomico			1										66	48					67	48
Worcester			1										10	5			1	1	12	6
Total Counties	37	20	1046	758	29	21	18	13	11	8	7	2	362	179	6	5	12	9	1528	1015
Baltimore City	32	31	1349	1266	10	8	266	256	10	8			53	43	8	8	48	46	1776	1666
State	69	51	2395	2024	39	29	284	269	21	16	7	2	415	222	14	13	60	55	†3305	2681

**PENDING ELIGIBILITY*

† Includes one (1) not allowable emergency.

TABLE 19
EMERGENCY ASSISTANCE (EA and EAFC)
AMOUNT OF PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

January, 1989

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: FAM CHILD.	$ 1,630	$ 46,617	$ 297	$ 3,250	$ 209	$224	†$ 1,364	$ 154	$ 4,550	$ 58,295
EA: ADULTS	2,595	104,676	1,673	8,395	1,724		† 860	600	30,400	150,923
EA: REFUGEES										
EA TOTAL	4,225	151,293	1,970	11,645	1,933	224	† 2,224	754	34,950	209,218
EAFC	6,416	226,531	3,898	48,083	146	0	25,684	1,360	0	312,118
GRAND TOTAL	10,641	377,824	5,868	59,728	2,079	224	27,908	2,114	34,950	521,336

† Coding errors

53645 2

Project Independence

STATE OF

MARYLAND

DEPARTMENT OF HUMAN RESOURCES

INCOME MAINTENANCE ADMINISTRATION

MANAGEMENT REPORT

MARCH 1989

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

MARCH, 1989

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION
Stephen D. Minnich, Executive Director, IMA

PREPARED BY

The Division of Research and Analysis

Office of Program Support

DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration
Division of Research and Analysis
311 W. Saratoga Street, Room 725
Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

RE: February Emergency Assistance & GPA-E Tables

This month's Statistical Report includes the Emergency Assistance Tables 17, 18 and 19 for the month of February.

GPA-E Table 8 for February is also included.

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

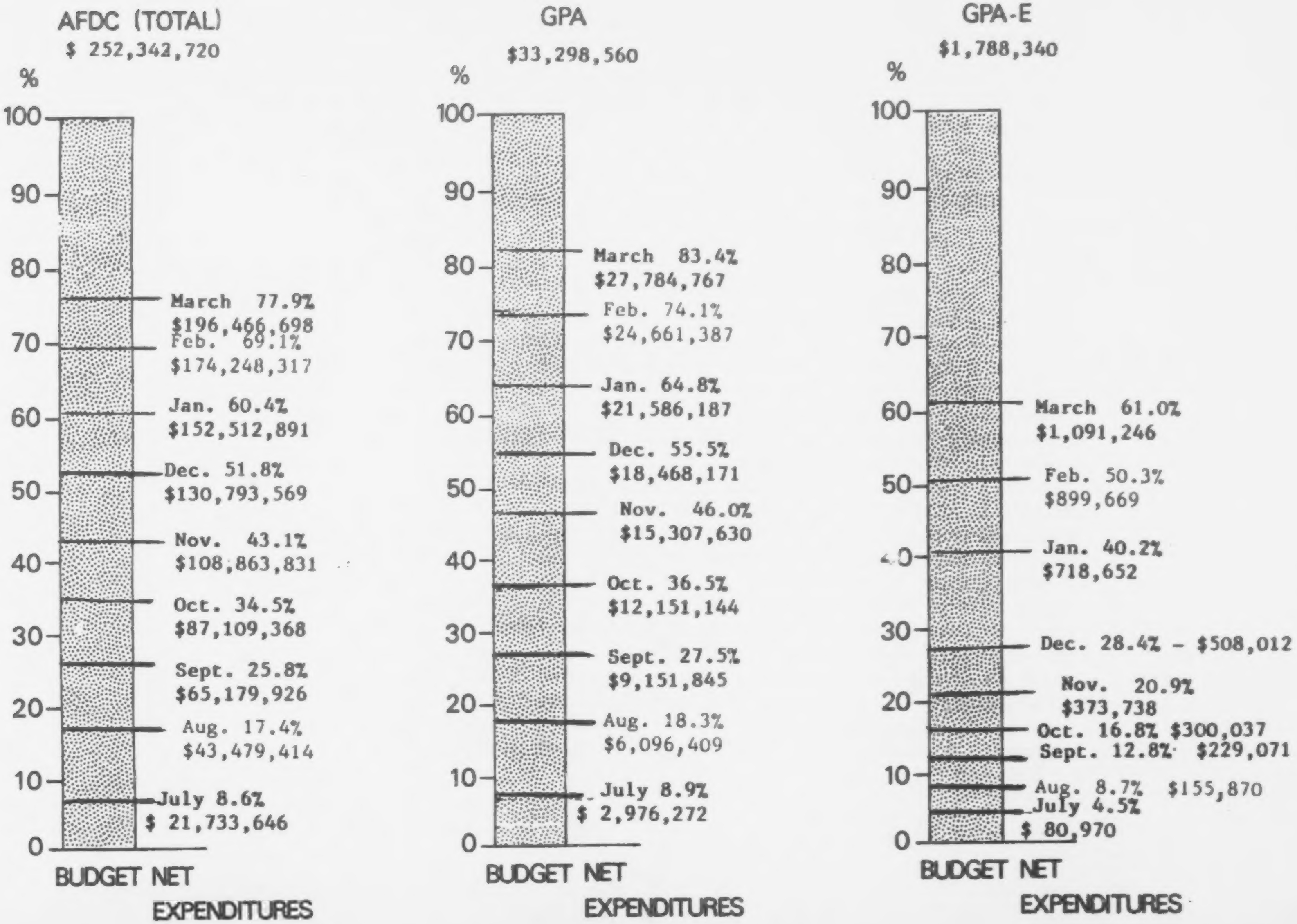

TABLE 1

PUBLIC ASSISTANCE PAYMENTS

March, 1989

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	22,218,381	125.44	124.17	125.17	196,466,698	252,342,720	77.9
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Uemployed Parents) - AFDC	21,916,262	125.80	124.52	▨	193,884,436	▨	▨
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	302,119	103.89	102.85	▨	2,582,262	▨	▨
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	3,123,380	173.93	173.78	173.43	27,784,767	33,298,560	83.4
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E STATE ONLY	191,577	180.56	176.98	198.44	1,091,246	1,788,340	61.0
PUBLIC ASSISTANCE TO ADULTS - PAA	491,566	450.56	458.86	467.31	4,324,728	▨	▨
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	389,369	227.17	208.50	208.97	3,642,827	4,762,008	76.5
EMERGENCY ASSISTANCE - EA	267,086	192.15	174.64	184.74	2,104,048	2,686,859	78.3
GPA REFUGEES	47,088	192.88	172.32	163.68	357,212	491,040	72.7
GPA-E REFUGEES	0	0	99.94	122.21	5,597	43,996	12.7

Funds on Table 1 represent State appropriations, Federal appropriations, and local funds provided for matching the GPA-E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

March, 1989

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	63,571	62,584	+ 1.6	177,127	174,349	+ 1.6	175,803	168,000	104.6
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) - AFDC	62,911	61,947	+ 1.6	174,219	171,545	+ 1.6	173,013	▨	▨
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	660	637	+ 3.6	2,908	2,804	+ 3.7	2,790	▨	▨
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	17,659	17,363	+ 1.7	17,958	17,681	+ 1.6	17,765	16,000	111.0
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E ..STATE ONLY..................	913	878	+ 4.0	1,061	1,035	+ 2.5	685	751	91.2
PUBLIC ASSISTANCE TO ADULTS - PAA	1,091	1,081	+ 0.9	1,091	1,081	+ 0.9	1,047	1,030	101.7
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	1,714	1,520	+12.8	▨	▨	▨	1,941	1,899	102.2
EMERGENCY ASSISTANCE - EA	1,390	1,263	+10.1	▨	▨	▨	1,339	1,212	110.5
GPA REFUGEES	141	116	+21.6	244	197	+23.9	230	250	92.0
GPA-E REFUGEES	0	0	–	0	0	–	6	30	20.0

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
MARCH 1989

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILD	ADULT	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	90	64	26	1378	57	1356	2441	1514	3955	38	467553	118.22
Anne Arundel	329	243	138	2714	249	2649	4819	2458	7277	68	919974	126.42
Baltimore	474	305	186	4624	261	4534	7705	4309	12014	233	1597528	132.97
Calvert	27	24	11	424	14	417	785	399	1184	18	145894	123.22
Caroline	17	18	10	326	17	322	568	288	856	15	107433	125.51
Carroll	38	34	25	489	35	479	794	449	1243	64	154449	124.26
Cecil	79	63	50	702	69	695	1258	687	1945	63	233596	120.10
Charles	80	66	53	944	58	927	1778	901	2679	54	338679	126.42
Dorchester	49	53	12	632	35	610	1120	551	1671	103	198134	118.57
Frederick	94	56	49	688	43	668	1207	607	1814	50	224747	123.90
Garrett	30	24	8	378	21	366	699	421	1120	8	131407	117.33
Harford	124	108	51	1001	76	985	1733	910	2643	75	329095	124.52
Howard	43	31	14	513	32	508	900	478	1378	21	167866	121.82
Kent	18	11	12	148	4	145	249	126	375	2	45378	121.01
Montgomery	331	230	223	2966	211	2926	5454	2672	8126	139	1240022	152.60
Prince George's	633	441	359	5901	387	5755	10472	4883	15355	150	2053107	133.71
Queen Anne's	13	8	7	257	17	255	437	226	663	21	79354	119.69
St. Mary's	74	58	29	669	54	663	1218	619	1837	66	224101	121.99
Somerset	30	20	11	347	20	341	645	316	961	37	114338	118.98
Talbot	23	14	18	245	11	245	432	218	650	-6	80239	123.44
Washington	81	83	50	1376	86	1346	2408	1346	3754	68	461612	122.97
Wicomico	122	90	82	974	57	951	1859	803	2662	155	327323	122.96
Worcester	37	38	30	379	18	377	700	354	1054	40	129607	122.97
Total Counties	2836	2082	1454	28075	1832	27520	49681	25535	75216	1482	9771436	129.91
Baltimore City	1621	1441	526	36973	1309	36051	68415	33496	101911	1296	12654128	124.17
State	4457	3523	1980	65048	3141	63571	118096	59031	177127	2778	22425564	126.61

CHART 2

AFDC–TOTAL and AFDC–ONLY PAID CASES

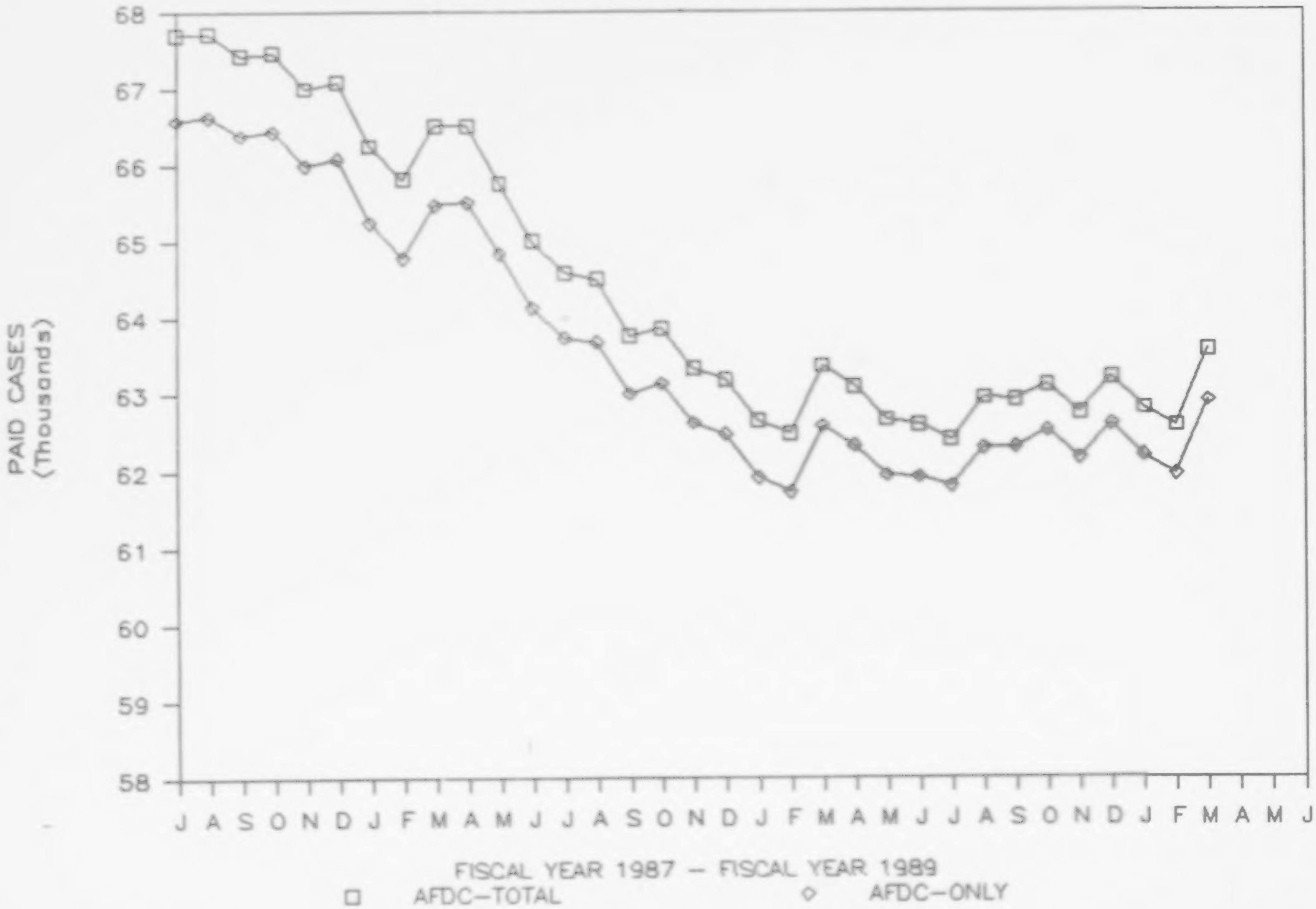

TABLE 4
(AFDC-ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
MARCH 1989

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILD	ADULT	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	74	54	18	1212	47	1195	2059	1192	3251	14	398489	122.57
Anne Arundel	314	239	130	2688	244	2623	4753	2406	7159	51	907017	126.70
Baltimore	449	301	157	4564	255	4472	7578	4187	11765	241	1568584	133.33
Calvert	27	24	11	417	13	409	767	383	1150	18	142249	123.69
Caroline	15	18	9	326	17	322	568	288	856	15	107433	125.51
Carroll	37	32	23	485	34	475	784	441	1225	46	152771	124.71
Cecil	75	60	42	684	67	677	1215	651	1866	38	225518	120.86
Charles	76	61	50	916	55	902	1712	851	2563	48	325035	126.82
Dorchester	46	51	9	627	34	608	1117	547	1664	105	197596	118.75
Frederick	89	55	41	684	43	665	1203	601	1804	47	223785	124.05
Garrett	26	23	5	323	17	311	567	311	878	26	108135	123.16
Harford	117	107	44	998	75	982	1728	904	2632	67	327398	124.39
Howard	42	30	13	509	31	504	891	470	1361	21	165824	121.84
Kent	18	11	12	147	4	144	244	124	368	2	44727	121.54
Montgomery	326	227	207	2930	208	2892	5365	2604	7969	119	1218500	152.91
Prince George's	629	439	354	5879	383	5733	10404	4839	15243	142	2042057	133.97
Queen Anne's	13	8	6	253	17	251	432	218	650	18	77819	119.72
St. Mary's	73	57	27	647	51	641	1177	575	1752	64	214613	122.50
Somerset	27	18	11	340	19	334	622	302	924	23	111431	120.60
Talbot	22	14	18	244	11	244	430	216	646	-6	79956	123.77
Washington	75	81	39	1327	82	1301	2304	1256	3560	90	442156	124.20
Wicomico	103	88	61	967	57	944	1837	789	2626	152	322781	122.92
Worcester	37	38	28	378	18	376	697	352	1049	40	129081	123.05
Total Counties	2710	2036	1315	27545	1782	27005	48454	24507	72961	1381	9532955	130.66
Baltimore City	1577	1432	488	36827	1294	35906	68050	33208	101258	1293	12587051	124.31
State	4287	3468	1803	64372	3076	62911	116504	57715	174219	2674	22120006	126.97

CHART 3

AFDC–TOTAL and AFDC–ONLY RECIPIENTS

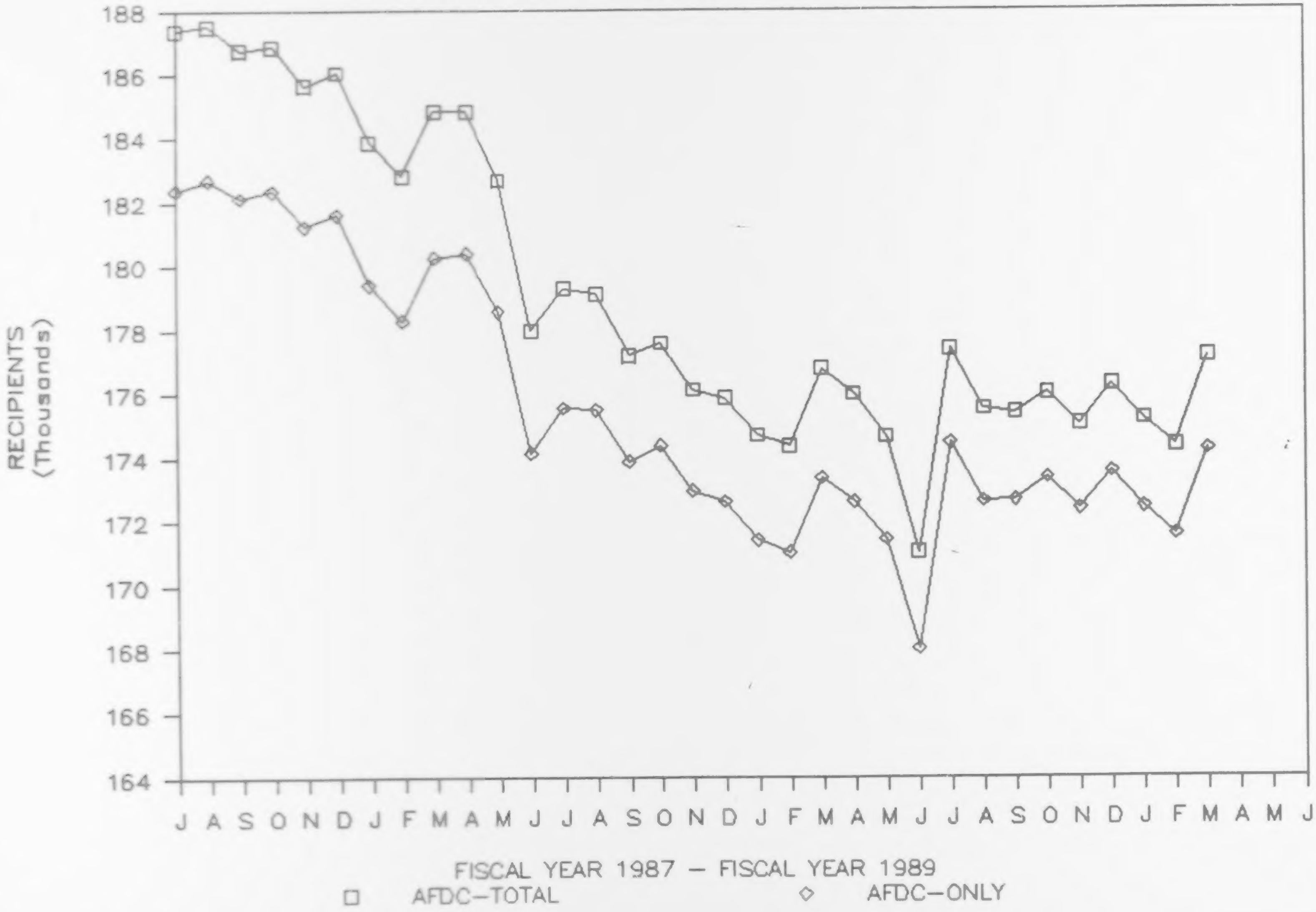

TABLE 5
(AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
MARCH 1989

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILD	ADULT	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	16	10	8	166	10	161	382	322	704	24	69064	98.10
Anne Arundel	15	4	8	26	5	26	66	52	118	17	12957	109.81
Baltimore	25	4	29	60	6	62	127	122	249	-8	28944	116.24
Calvert	0	0	0	7	1	8	18	16	34	0	3645	107.21
Caroline	2	0	1	0	0	0	0	0	0	0	0	0.00
Carroll	1	2	2	4	1	4	10	8	18	18	1678	93.22
Cecil	4	3	8	18	2	18	43	36	79	25	8078	102.25
Charles	4	5	3	28	3	25	66	50	116	6	13644	117.62
Dorchester	3	2	3	5	1	2	3	4	7	-2	538	76.86
Frederick	5	1	8	4	0	3	4	6	10	3	962	96.20
Garrett	4	1	3	55	4	55	132	110	242	-18	23272	96.17
Harford	7	1	7	3	1	3	5	6	11	8	1697	154.27
Howard	1	1	1	4	1	4	9	8	17	0	2042	120.12
Kent	0	0	0	1	0	1	5	2	7	0	651	93.00
Montgomery	5	3	16	36	3	34	89	68	157	20	21522	137.08
Prince George's	4	2	5	22	4	22	68	44	112	8	11050	98.66
Queen Anne's	0	0	1	4	0	4	5	8	13	3	1535	118.08
St. Mary's	1	1	2	22	3	22	41	44	85	2	9488	111.62
Somerset	3	2	0	7	1	7	23	14	37	14	2907	78.57
Talbot	1	0	0	1	0	1	2	2	4	0	283	70.75
Washington	6	2	11	49	4	45	104	90	194	-22	19456	100.29
Wicomico	19	2	21	7	0	7	22	14	36	3	4542	126.17
Worcester	0	0	2	1	0	1	3	2	5	0	526	105.20
Total Counties	126	46	139	530	50	515	1227	1028	2255	101	238481	105.76
Baltimore City	44	9	38	146	15	145	365	288	653	3	67077	102.72
State	170	55	177	676	65	660	1592	1316	2908	104	305558	105.08

CHART 4

AFDC—UP PAID CASES and RECIPIENTS

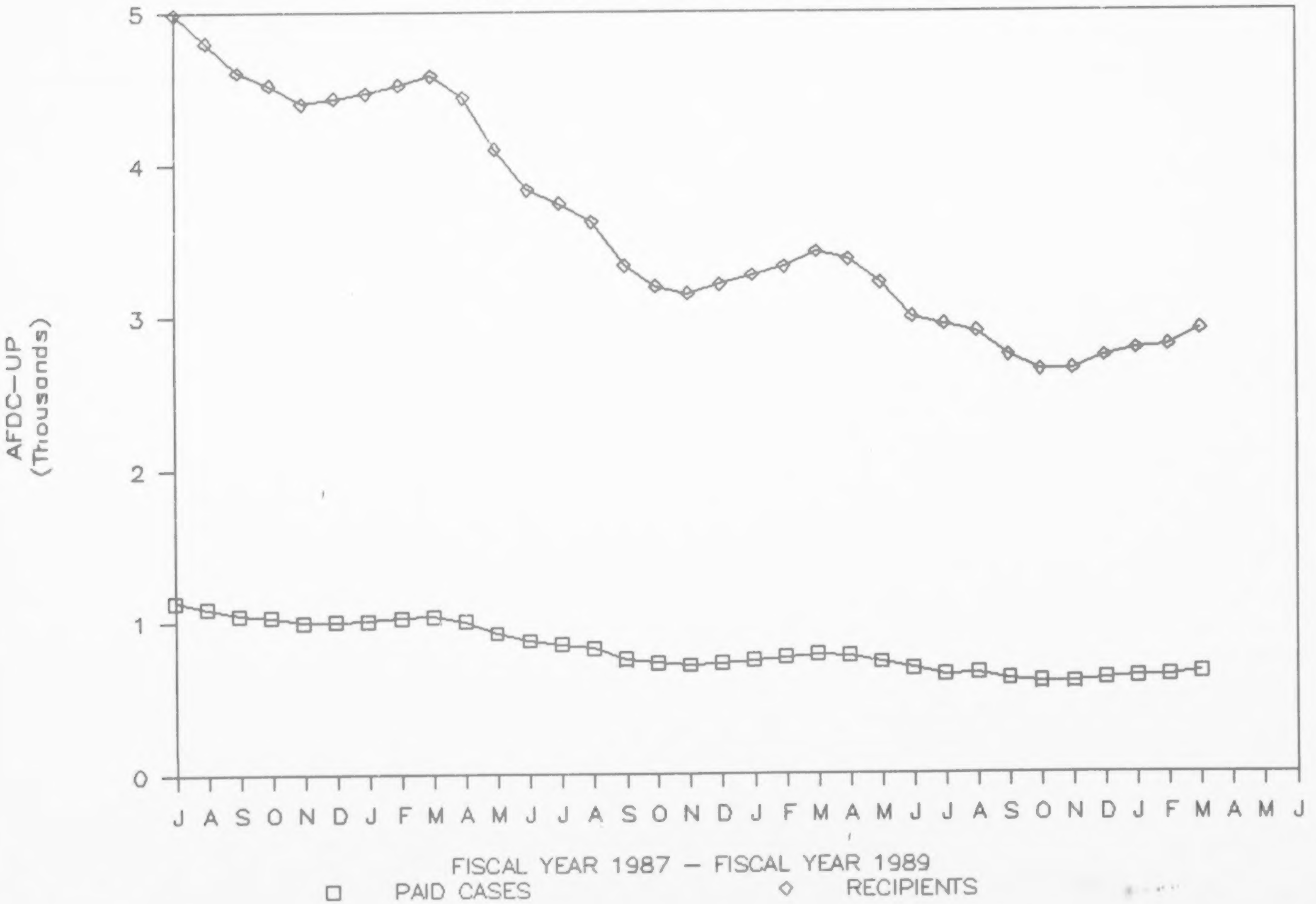

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS
EAFC and EA
MARCH 1989

LOCAL DEPARTMENT	EAFC PAID CASES	EAFC NET EXPENDED	EAFC AVERAGE PER CASE	EA PAID CASES	EA NET EXPENDED	EA AVERAGE PER CASE
Allegany	8	2211.52	276.44	5	1082.00	216.40
Anne Arundel	83	17733.26	213.65	105	19509.21	185.80
Baltimore	156	36009.73	230.83	97	15579.40	160.61
Calvert	3	691.95	230.65	[illegible]	499.00	166.33
Caroline	8	1741.92	217.74	[illegible]	600.00	150.00
Carroll	11	2583.27	234.84	[illegible]	1550.00	310.00
Cecil	6	856.04	142.67	2	305.00	152.50
Charles	9	1904.00	211.56	4	1811.00	452.75
Dorchester	13	1419.57	109.20	0	0.00	0.00
Frederick	10	1951.47	195.15	9	2208.00	245.33
Garrett	8	1215.00	151.88	0	0.00	0.00
Harford	37	7810.68	211.10	36	6431.80	178.66
Howard	35	7229.80	206.57	12	1809.94	150.83
Kent	5	809.57	161.91	1	200.00	200.00
Montgomery	79	16142.56	204.34	34	5995.00	176.32
Prince George's	170	40321.55	237.19	152	30930.83	203.49
Queen Anne's	1	130.00	130.00	0	0.00	0.00
St. Mary's	19	3978.09	209.37	[illegible]	4107.00	256.69
Somerset	10	1156.53	115.65	[illegible]	250.00	83.33
Talbot	5	1674.40	334.88	[illegible]	900.00	450.00
Washington	45	8217.12	182.60	[illegible]	1956.73	139.77
Wicomico	61	12535.82	205.51	39	6751.29	173.11
Worcester	3	811.65	270.55	2	1300.00	650.00
Total Counties	785	169135.50	215.46	545	103776.20	122.80
Baltimore City	929	220233.24	237.06	845	163309.44	193.27
State	1714	389368.74	227.17	1390	267085.64	192.15

CHART 5

EMERGENCY ASSISTANCE

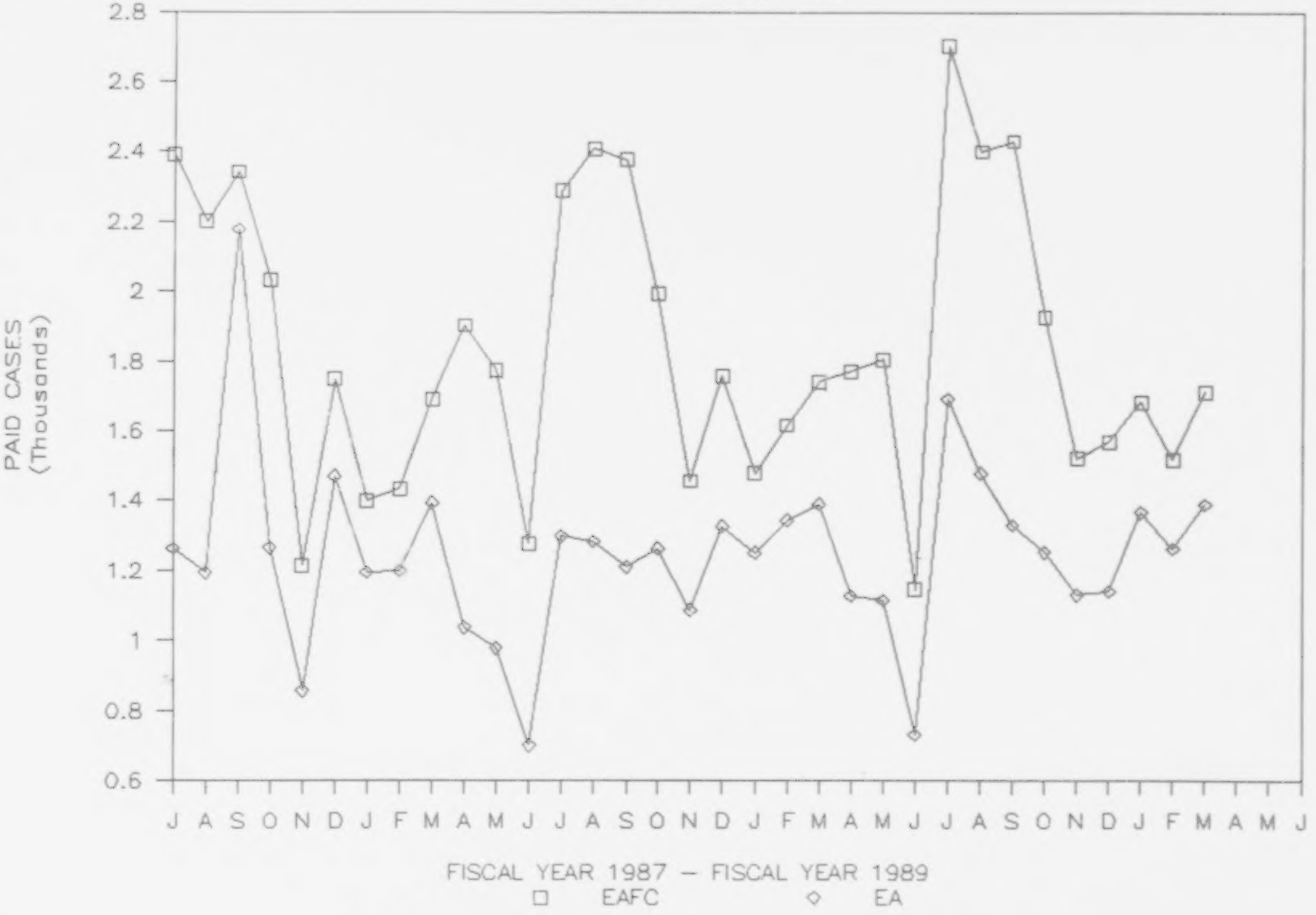

TABLE 7
(G P A)
GENERAL PUBLIC ASSISTANCE
MARCH 1989

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	65	55	10	182	41	180	192	13	24836	129.35
Anne Arundel	161	136	71	604	106	598	621	38	132783	213.82
Baltimore	152	114	65	661	85	653	677	41	148409	219.22
Calvert	14	13	3	91	12	92	94	3	17537	186.56
Caroline	11	8	9	28	3	24	27	-1	3879	143.67
Carroll	31	28	18	119	17	125	131	19	24495	186.98
Cecil	34	28	17	104	26	108	114	6	192[illegible]7	168.57
Charles	52	34	37	175	36	174	180	16	37683	209.35
Dorchester	15	12	15	57	8	62	65	5	12656	194.71
Frederick	40	18	42	94	17	104	110	5	16339	148.54
Garrett	11	3	8	33	5	36	39	-3	7306	187.33
Harford	25	18	20	139	22	140	148	-2	15355	103.75
Howard	12	11	9	61	13	60	61	3	9809	160.80
Kent	10	4	11	17	3	18	18	3	2934	163.00
Montgomery	159	131	76	851	105	827	953	49	233252	244.76
Prince George's	163	101	75	635	98	623	634	4	117147	184.77
Queen Anne's	11	8	3	36	6	36	36	2	6642	184.50
St. Mary's	32	21	18	133	15	130	133	0	23476	176.51
Somerset	7	6	5	42	2	42	42	2	7773	185.07
Talbot	7	6	1	39	3	39	40	1	7225	180.63
Washington	19	18	11	93	10	93	95	10	17302	182.13
Wicomico	40	28	27	120	15	120	127	2	22617	178.09
Worcester	14	6	11	35	8	32	34	-3	832	24.47
Total Counties	1085	807	562	4349	656	4316	4571	213	9095[illegible]4	198.97
Baltimore City	1911	1630	488	13616	1409	13484	13631	111	2332601	171.12
State	2996	2437	1050	17965	2065	17800	18202	324	3242105	178.12

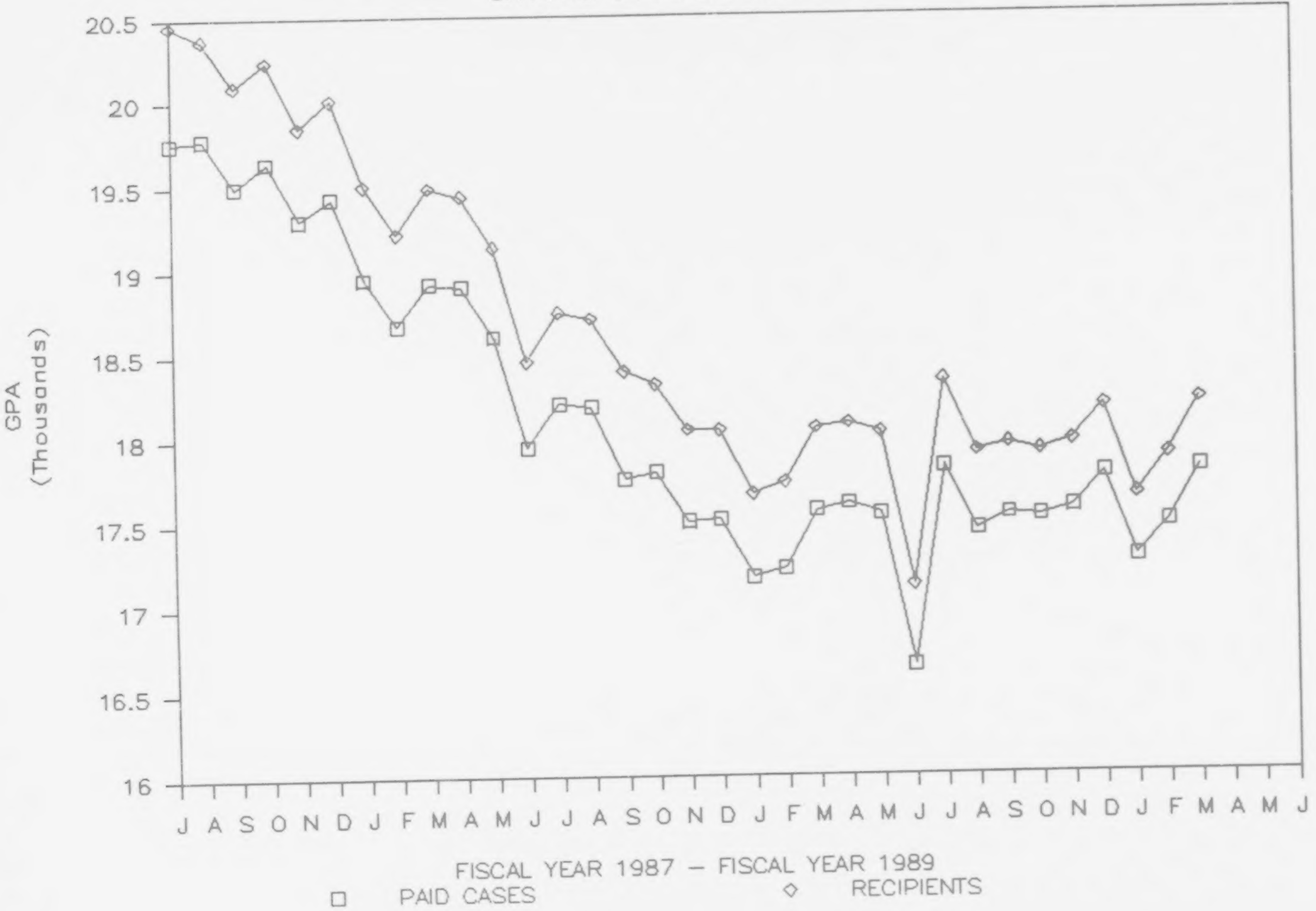

CHART 6

GPA PAID CASES and RECIPIENTS

TABLE 8
(GPA-E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES
MARCH 1989

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0	0	0	0	0.00
Anne Arundel	0	0	0	0	0	0	0	0	0	0.00
Baltimore	98	27	40	84	19	62	68	10	16895	248.46
Calvert	0	0	0	0	0	0	0	0	0	0.00
Caroline	0	0	0	0	0	0	0	0	0	0.00
Carroll	0	0	0	0	0	0	0	0	* -181	0.00
Cecil	0	0	0	0	0	0	0	0	0	0.00
Charles	0	0	0	0	0	0	0	0	0	0.00
Dorchester	0	0	0	0	0	0	0	0	0	0.00
Frederick	0	0	0	0	0	0	0	0	0	0.00
Garrett	0	0	0	0	0	0	0	0	0	0.00
Harford	0	0	0	0	0	0	0	0	0	0.00
Howard	0	0	0	0	0	0	0	0	0	0.00
Kent	0	0	0	0	0	0	0	0	0	0.00
Montgomery	120	53	47	328	36	265	406	2	79227	195.14
Prince George's	0	0	0	0	0	0	0	0	0	0.00
Queen Anne's	0	0	0	0	0	0	0	0	0	0.00
St. Mary's	0	0	0	0	0	0	0	0	0	0.00
Somerset	0	0	0	0	0	0	0	0	0	0.00
Talbot	0	0	0	0	0	0	0	0	0	0.00
Washington	0	0	0	0	0	0	0	0	0	0.00
Wicomico	0	0	0	0	0	0	0	0	0	0.00
Worcester	0	0	0	0	0	0	0	0	0	0.00
Total Counties	218	80	87	412	55	327	474	12	95941	202.41
Baltimore City	406	363	0	1308	240	586	587	14	106896	182.11
State	624	443	87	1720	295	913	1061	26	202837	191.17

* Adjustment for prior period

TABLE 9
MEDICAL ASSISTANCE
MARCH 1989
NPA-APPLICATIONS

	RECEIVED		APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
LOCAL DEPARTMENT	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	365	35	0	19	240	1	156	12	396	32
Anne Arundel	695	36	56	20	217	5	500	15	773	40
Baltimore	765	154	74	63	278	32	397	70	749	165
Calvert	128	4	19	2	62	1	44	1	125	4
Caroline	101	4	6	2	26	1	39	1	71	4
Carroll	146	22	11	11	59	0	75	9	145	20
Cecil	162	9	17	4	62	0	101	5	180	9
Charles	217	14	16	12	95	1	144	1	255	14
Dorchester	130	2	4	1	45	1	115	2	164	4
Frederick	263	16	21	12	89	0	156	3	266	15
Garrett	174	9	18	7	89	1	70	1	177	9
Harford	331	19	45	13	136	1	146	8	327	22
Howard	130	18	15	9	45	0	67	4	127	13
Kent	75	2	11	1	39	5	66	0	116	6
Montgomery	672	106	90	34	290	28	370	38	750	100
Prince George's	1710	88	126	29	570	1	1005	62	1701	92
Queen Anne's	100	7	10	7	50	1	67	3	127	11
St. Mary's	129	14	14	14	79	1	107	19	200	34
Somerset	144	12	11	5	49	0	76	4	136	9
Talbot	105	3	5	3	39	0	42	0	86	3
Washington	341	14	33	10	123	0	188	7	344	17
Wicomico	248	10	28	8	107	0	155	3	290	11
Worcester	99	8	10	9	46	0	103	0	159	9
Total Counties	7230	606	640	295	2835	80	4189	268	7664	643
Baltimore City	3218	250	241	80	1117	46	1751	149	3109	275
State	10448	856	881	375	3952	126	5940	417	10773	918

TABLE 10
MEDICAL ASSISTANCE
MARCH 1989

SSI-APPLICATIONS
DISPOSED OF

LOCAL DEPARTMENT	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	27	29	1	1	31
Anne Arundel	29	30	0	2	32
Baltimore	90	88	1	22	111
Calvert	7	6	0	1	7
Caroline	11	7	1	0	8
Carroll	13	10	0	1	11
Cecil	20	18	0	0	18
Charles	13	14	0	0	14
Dorchester	11	11	0	0	11
Frederick	16	16	0	0	16
Garrett	13	11	1	0	12
Harford	14	17	0	1	18
Howard	8	8	0	0	8
Kent	1	2	0	0	2
Montgomery	63	62	0	1	63
Prince George's	48	53	0	3	56
Queen Anne's	8	8	0	0	8
St. Mary's	16	17	0	0	17
Somerset	14	14	0	0	14
Talbot	5	6	0	0	6
Washington	11	12	0	1	13
Wicomico	17	17	0	0	17
Worcester	10	9	1	0	10
Total Counties	465	465	5	33	503
Baltimore City	315	315	0	0	315
State	780	780	5	33	818

TABLE 11
RECONSIDERATIONS COMPLETED
MARCH 1989

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA REFUGEES	GPA-E	FS-PA	FS-NPA	MA-COMM	MA-LTC
Allegany	4	181	13	194	1	0	164	222	0	46
Anne Arundel	6	283	3	286	16	0	221	169	32	378
Baltimore	18	627	6	633	20	0	498	259	62	142
Calvert	0	55	0	55	4	0	36	22	16	9
Caroline	1	52	0	52	0	0	32	30	5	7
Carroll	7	70	0	70	5	0	41	32	6	18
Cecil	1	93	1	94	0	0	65	62	30	16
Charles	0	129	2	131	4	0	130	81	37	19
Dorchester	0	100	1	101	2	0	70	81	11	13
Frederick	7	88	2	90	6	0	63	54	28	36
Garrett	0	34	7	41	3	0	27	81	29	14
Harford	4	109	0	109	10	0	84	76	15	34
Howard	0	40	0	40	0	0	32	34	20	4
Kent	0	25	1	26	0	0	19	26	2	0
Montgomery	9	440	6	446	25	0	334	231	97	69
Prince George's	4	775	3	778	35	0	479	159	130	128
Queen Anne's	0	36	1	37	0	0	18	19	5	7
St. Mary's	2	90	2	92	10	0	77	74	9	21
Somerset	1	52	1	53	5	0	43	103	9	11
Talbot	0	29	0	29	2	0	26	38	6	12
Washington	5	158	5	163	5	0	141	162	59	49
Wicomico	2	105	1	106	7	0	73	117	24	18
Worcester	2	48	0	48	2	0	39	31	16	9
Total Counties	73	3619	55	3674	162	0	2712	2163	648	1060
Baltimore City	83	4540	12	4552	448	0	5750	1832	613	406
State	156	8159	67	8226	610	0	8462	3995	1261	1466

TABLE 12
CASES UNDER CARE
MARCH 1989

				SPEND DOWN	
LOCAL DEPARTMENT	SSI	MA-COMM	MA-LTC	MA-COMM	MA-LTC
Allegany	1327	521	468	11	0
Anne Arundel	2892	931	861	6	0
Baltimore	4472	971	2438	23	12
Calvert	468	272	112	6	0
Caroline	537	105	87	0	0
Carroll	875	778	338	3	0
Cecil	656	1284	176	3	0
Charles	878	436	182	4	0
Dorchester	745	175	151	5	0
Frederick	829	233	324	10	0
Garrett	542	261	153	2	0
Harford	1150	518	363	10	0
Howard	868	899	23	2	1
Kent	272	41	64	0	0
Montgomery	5155	1010	1894	13	0
Prince George's	5888	1476	1248	18	5
Queen Anne's	359	130	113	4	0
St. Mary's	778	297	206	10	0
Somerset	675	689	191	3	0
Talbot	405	122	146	8	0
Washington	1641	660	512	15	0
Wicomico	1298	393	330	9	0
Worcester	596	157	174	2	0
Total Counties	33306	12359	10554	167	18
Baltimore City	25243	8265	3990	92	30
State	58549	20624	14544	259	48

TABLE 13
FOOD STAMP PROGRAM
MARCH 1989

APPLICATIONS DISPOSED OF

LOCAL DEPARTMENT	PUBLIC ASSISTANCE (PA) RECEIVED	APPROVED	NOT APPROVED	TOTAL	NON-PUBLIC ASSISTANCE (NPA) RECEIVED	APPROVED	NOT APPROVED	TOTAL
Allegany	63	60	5	65	165	132	58	190
Anne Arundel	131	247	6	253	605	311	259	570
Baltimore	505	368	156	524	417	328	237	565
Calvert	32	28	3	31	42	30	24	54
Caroline	24	23	9	32	64	40	26	66
Carroll	38	44	19	63	74	51	49	100
Cecil	71	56	19	75	96	84	50	134
Charles	90	77	49	126	108	120	78	198
Dorchester	64	53	5	58	44	31	17	48
Frederick	77	45	32	77	98	80	50	130
Garrett	6	8	0	8	57	39	22	61
Harford	68	69	15	84	204	108	125	233
Howard	52	32	16	48	48	32	23	55
Kent	15	9	4	13	30	19	22	41
Montgomery	474	472	159	631	530	381	286	667
Prince George's	693	678	133	811	855	722	376	1098
Queen Anne's	10	8	2	10	24	23	14	37
St. Mary's	72	56	23	79	88	51	55	106
Somerset	24	18	6	24	95	87	17	104
Talbot	11	11	2	13	40	38	30	68
Washington	81	88	22	110	174	165	85	250
Wicomico	116	90	48	138	193	153	114	267
Worcester	37	40	11	51	56	62	32	94
Total Counties	2754	2580	744	3324	4107	3087	2049	5136
Baltimore City	3944	3589	899	4488	1583	1311	544	1855
State	6698	6169	1643	7812	5690	4398	2593	6991

TABLE 14
FOOD STAMP PROGRAM
MARCH 1989

	CERTIFIED HOUSEHOLDS			PARTICIPATING HOUSEHOLDS			PARTICIPATING INDIVIDUALS			DOLLAR VALUE
LOCAL DEPARTMENT	P A	N P A	TOTAL	P A	N P A	TOTAL	P A	N P A	TOTAL	COUPONS
Allegany	1191	1880	3071	1187	1878	3065	3541	4266	7807	397010
Anne Arundel	2271	2008	4279	2083	2214	4297	5680	4561	10241	613448
Baltimore	4172	2937	7109	4234	2740	6974	11133	4957	16090	990859
Calvert	330	375	705	337	370	707	981	845	1826	96906
Caroline	226	350	576	234	340	574	666	622	1288	61339
Carroll	381	534	915	384	544	928	973	1108	2081	104495
Cecil	572	772	1344	561	746	1307	1623	1658	3281	178566
Charles	891	895	1786	891	866	1757	2475	1911	4386	258853
Dorchester	517	483	1000	519	471	990	1468	801	2269	116035
Frederick	495	727	1222	497	710	1207	1434	1473	2907	148512
Garrett	283	605	888	273	618	891	901	1647	2548	124709
Harford	776	1083	1859	762	1116	1878	2069	2393	4462	237891
Howard	437	443	880	450	456	906	1196	924	2120	120134
Kent	93	270	363	92	268	360	247	482	729	31823
Montgomery	3106	2457	5563	3019	2381	5400	7800	4194	11994	713535
Prince George's	4515	3020	7535	4431	2754	7185	12439	5954	18393	1196011
Queen Anne's	178	297	475	176	294	470	477	613	1090	54468
St. Mary's	521	674	1195	543	660	1203	1531	1479	3010	164400
Somerset	264	532	796	258	526	784	743	1106	1849	89007
Talbot	175	377	552	169	378	547	449	683	1132	60035
Washington	1091	1406	2497	1070	1408	2478	3138	3030	6168	313250
Wicomico	695	1201	1896	708	1154	1862	2064	2326	4390	234548
Worcester	327	482	809	333	471	804	932	970	1902	98676
Total Counties	23507	23808	47315	23211	23363	46574	63960	48003	111963	6404510
Baltimore City	42797	19088	61885	43109	18392	61501	106007	34529	140536	8831211
State	66304	42896	109200	66320	41755	108075	169967	82532	252499	15235721

CHART 7

FS HOUSEHOLDS CERTIFIED

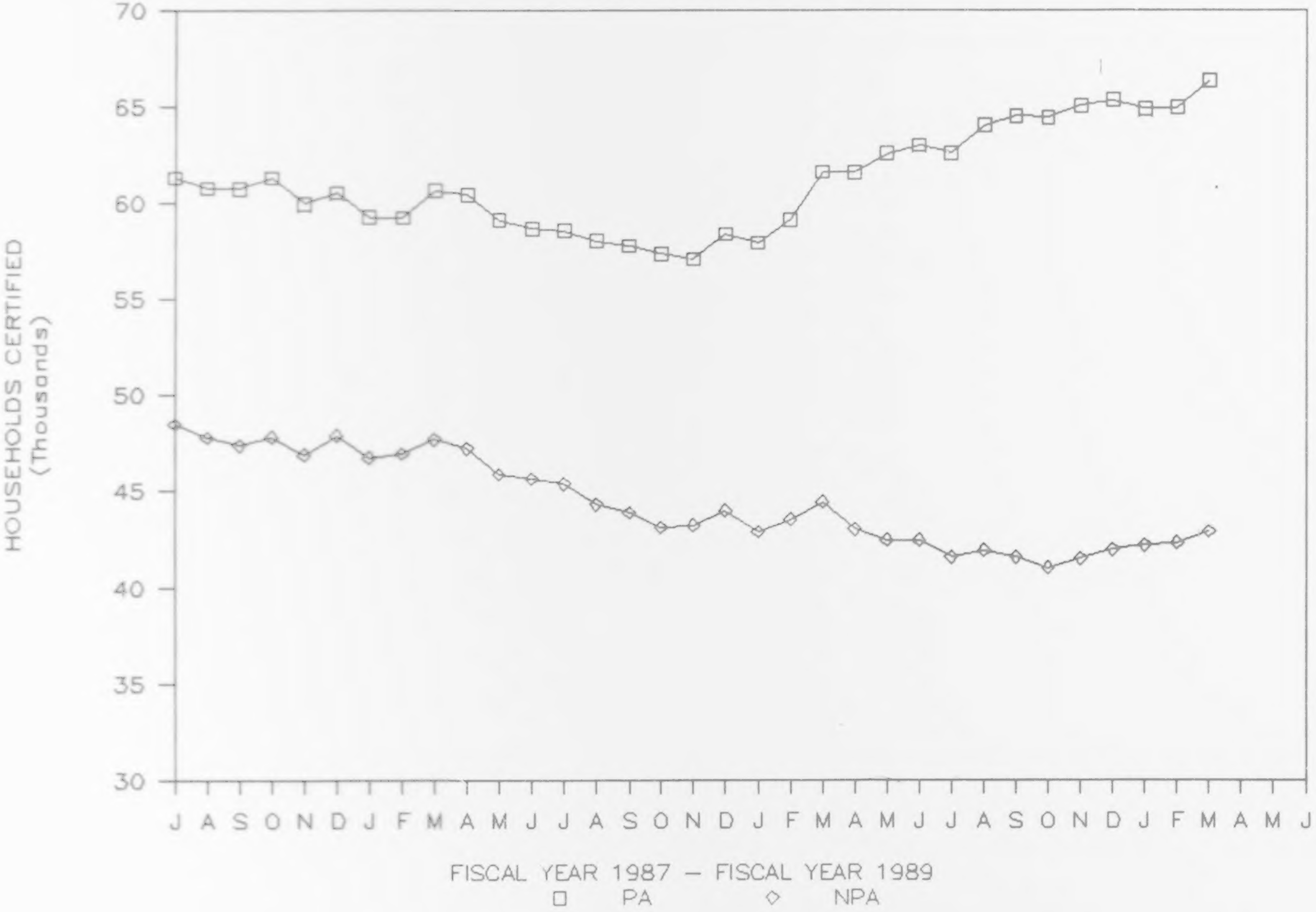

TABLE 15
INVESTIGATIONS OF RECIPIENT FRAUD

MARCH 1989

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany				3			1			2			1	3	
Anne Arundel	15		1	5			2			3			7	27	
Baltimore	13		1	6			3			3			14	20	
Calvert														2	
Caroline	1			3			2			1				1	1
Carroll	1			3		2	2			1					1
Cecil	1		1										3	2	1
Charles				1						1			1	1	
Dorchester	2													1	
Frederick				1						1			4		1
Garrett	4		2	2			1			1					
Harford	1			1		1	1		1				13	3	3
Howard														3	
Kent	1													2	
Montgomery	1			2		1	1		1	1			10	6	1
Prince George's	9		1	8		1	2			6		1	47	12	1
Queen Anne's	2			1						1				1	
St. Mary's				3						3			2		1
Somerset													3	3	2
Talbot														4	1
Washington				1						1			1	3	
Wicomico	2		1	3			2			1			14	2	1
Worcester													3		
Total Counties	53	–	7	43	–	5	17	–	2	26	–	1	123	96	14
Baltimore City	33	–	4	37	11	–	12	1	–	25	10	1	31	57	4
Special Projects															
State	86	0	11	80	11	5	29	1	2	51	10	2	154	153	18

*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.

TABLE 16
AFDC CONTINUING CASES BY JURISDICTION
MARCH 1988/MARCH 1989

LOCAL DEPARTMENT	MARCH 1988	MARCH 1989	% INCREASE/DECREASE
Allegany	1369	1321	-3.5%
Anne Arundel	2508	2465	-1.7%
Baltimore	4199	4363	3.9%
Calvert	420	410	-2.4%
Caroline	314	309	-1.6%
Carroll	431	454	5.3%
Cecil	556	633	13.8%
Charles	867	886	2.2%
Dorchester	524	597	13.9%
Frederick	645	645	0.0%
Garrett	376	357	-5.1%
Harford	1031	925	-10.3%
Howard	372	481	29.3%
Kent	150	144	-4.0%
Montgomery	2653	2755	3.8%
Prince George's	5541	5514	-0.5%
Queen Anne's	272	240	-11.8%
St. Mary's	624	615	-1.4%
Somerset	341	327	-4.1%
Talbot	208	234	12.5%
Washington	1314	1290	-1.8%
Wicomico	851	917	7.8%
Worcester	342	361	5.6%
Baltimore City	35669	35664	0.0%
Statewide	61577	61907	0.5%

CHART 8

AFDC–TOTAL CASES CONTINUED

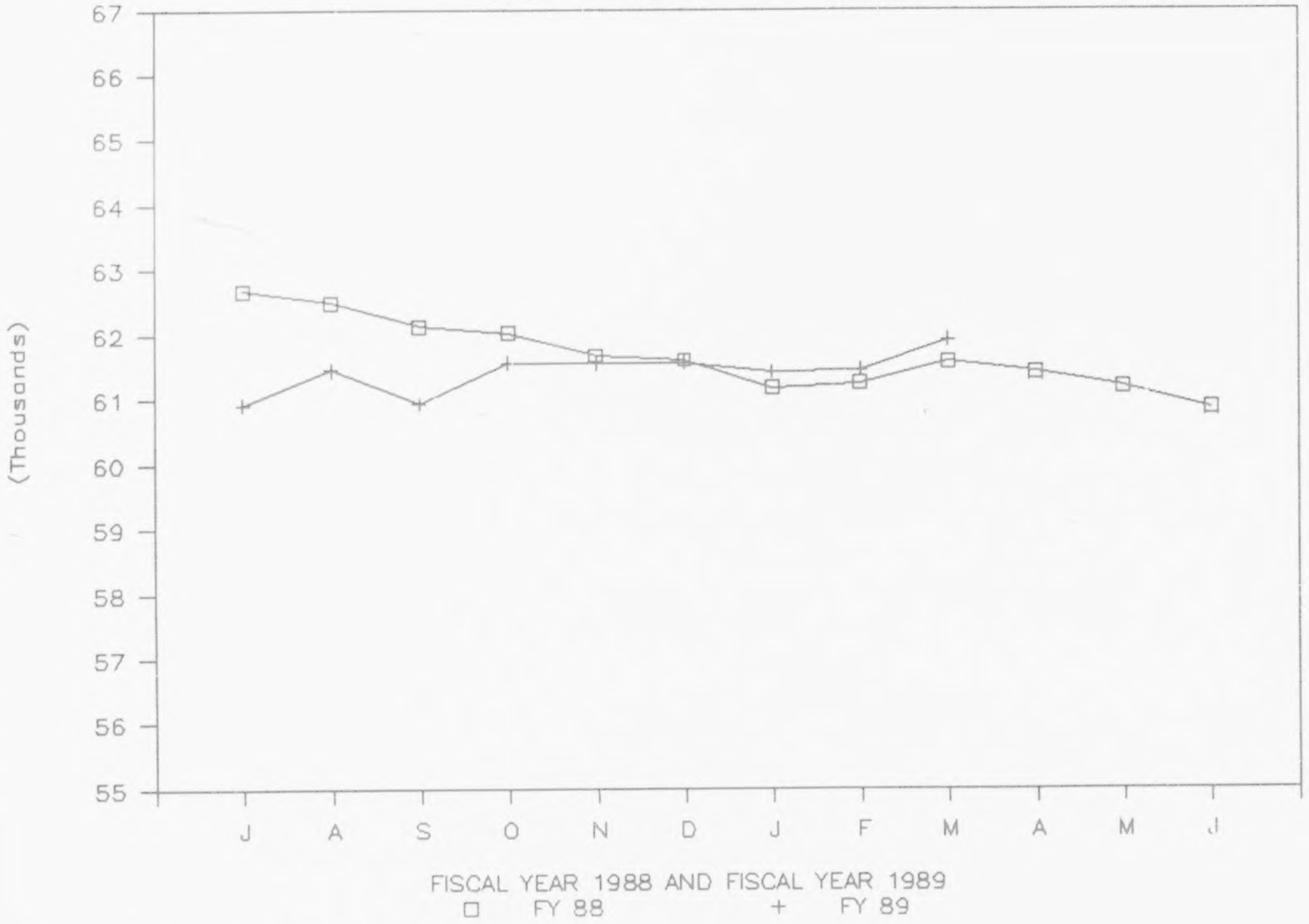

TABLE 17
EMERGENCY ASSISTANCE (EA and EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

FEBRUARY 1989

CATEGORY \ EMERGENCY CODE	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPROVED
EA: FAM.	6	342	2	17	6		†6	1	9	389	16
EA: ADULTS	12	621	5	40	18	1	†7	1	40	745	31
EA: REFUGEES											
EA TOTAL	18	963	7	57	24	1	†13	2	49	1,134	47
EAFC	20	880	11	166	8	1	183	3	†1	1,273	53
GRAND TOTAL	38	1,843	18	223	32	2	196	5	50	2,407	100

† coding errors

TABLE 18
EMERGENCY ASSISTANCE (EA and EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY

FEBRUARY 1989

	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany			15	10			7	7					10	9					32	26
Anne Arundel	2		126	90	8	6	2	1	3	3			31	14	1	1	1	1	174	116
Baltimore	2	1	190	138	2	1			1	1			9	6			1	1	205	148
Calvert	1	1	2	2			1						1	1					5	4
Caroline	1		14	2	1								6	2					22	4
Carroll			7	5															7	5
Cecil	1		18	3					2				16	3			4		41	6
Charles			17	4			1	1	1	1			10	7			1		30	13
Dorchester			5	5									7	6	1	1	1	1	14	13
Frederick			15	9					1				10	9			2	1	28	19
Garrett			3	3									3	3					6	6
Harford	2	1	188	107	6	3	3	2	8	7							1	1	208	121
Howard	6	3	53	30							1	1	13	11					73	45
Kent													5	3					5	3
Montgomery			62	39	2				4	3			20	10	1		2	2	91	54
Prince George's	4	4	372	263			1		1		1	1	1	1	1		4	4	385	273
Queen Anne's									3	3			1	1					4	4
St. Mary's	8	7	57	43	3	3	5	4	4	4			16	13	1	1	5	4	99	79
Somerset			2	2							1		5	5					8	7
Talbot			13	10									5	2					18	12
Washington			62	30			1	1	3				47	18	1				114	49
Wicomico			1	1									35	23					36	24
Worcester			5	3	1		2	1	1	1			1						10	5
Total Counties	27	17	1227	799	23	13	23	17	32	23	3	2	252	147	6	3	22	15	1615	1036
Baltimore City	30	21	1111	1044	7	5	212	206	9	9			56	49	2	2	37	35	1464	1371
State	57	38	2338	1843	30	18	235	223	41	32	3	2	308	196	8	5	59	50	3079	2407

*PENDING ELIGIBILITY

TABLE 19
EMERGENCY ASSISTANCE (EA and EAFC)
AMOUNT OF PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

FEBRUARY 1989

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: FAM CHILD.	$1,650	$42,298	$200	$2,100	$822		†$757	$100	$5,850	$53,777
EA: ADULTS	2,200	105,608	800	7,515	2,232	$200	† 943	150	24,795	144,443
EA: REFUGEES										
EA TOTAL	3,850	147,906	1,000	9,615	3,054	200	†1,700	250	30,645	198,220
EAFC	4,521	197,244	2,562	40,325	1,340	102	22,226	463	† 650	269,433
GRAND TOTAL	8,371	345,150	3,562	49,940	4,394	302	23,926	713	31,295	467,653

† coding errors

TABLE 8
(GPA-E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES
FEBRUARY 1989

LOCAL DEPARTMENT	APPLICATIONS RECEIVED	APPROVED	NOT APPROVED	CASES UNDER CARE	CLOSED	PAID	RECIPIENTS TOTAL	CHANGE FROM LAST MONTH	PAYMENTS NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0	0	0	0	0.00
Anne Arundel	0	0	0	0	0	0	0	0	0	0.00
Baltimore	70	42	57	77	20	54	58	-10	12936	223.03
Calvert	0	0	0	0	0	0	0	0	0	0.00
Caroline	0	0	0	0	0	0	0	0	0	0.00
Carroll	0	0	0	0	0	0	0	0	0	0.00
Cecil	0	0	0	0	0	0	0	0	0	0.00
Charles	0	0	0	0	0	0	0	0	0	0.00
Dorchester	0	0	0	0	0	0	0	0	0	0.00
Frederick	0	0	0	0	0	0	0	0	0	0.00
Garrett	0	0	0	0	0	0	0	0	0	0.00
Harford	0	0	0	0	0	0	0	0	0	0.00
Howard	0	0	0	0	0	0	0	0	0	0.00
Kent	0	0	0	0	0	0	0	0	0	0.00
Montgomery	139	95	49	268	56	254	404	17	73447	181.80
Prince George's	0	0	0	0	0	0	0	0	0	0.00
Queen Anne's	0	0	0	0	0	0	0	0	0	0.00
St. Mary's	0	0	0	0	0	0	0	0	0	0.00
Somerset	0	0	0	0	0	0	0	0	0	0.00
Talbot	0	0	0	0	0	0	0	0	0	0.00
Washington	0	0	0	0	0	0	0	0	0	0.00
Wicomico	0	0	0	0	0	0	0	0	0	0.00
Worcester	0	0	0	0	0	0	0	0	0	0.00
Total Counties	209	137	106	345	76	308	462	7	86383	186.98
Baltimore City	381	358	0	1155	253	570	573	-71	103978	181.46
Total Counties	381	358	0	1155	253	570	573	-71	103978	186.98
State	590	495	106	1500	329	878	1035	-64	190361	183.92

53645-2

Project Independence

STATE OF

MARYLAND

DEPARTMENT OF HUMAN RESOURCES

INCOME MAINTENANCE ADMINISTRATION

MANAGEMENT REPORT

APRIL 1989

INCOME MAINTENANCE ADMINISTRATION

MANAGEMENT REPORT

APRIL 1989

DEPARTMENT OF HUMAN RESOURCES

Carolyn W. Colvin, Acting Secretary

INCOME MAINTENANCE ADMINISTRATION

Stephen D. Minnich, Executive Director

DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration
Division of Research and Analysis
311 W. Saratoga Street, Room 725
Baltimore, Maryland 21201

TO: Readers of the Monthly Management Report

FROM: The Division of Research and Analysis

The APPENDIX for this month has two sections:

(a) Emergency Assistance Tables 17, 18 & 19 for March 1989, and

(b) an introductory set of tables reporting Baltimore City Districts.

Comments would be appreciated.

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

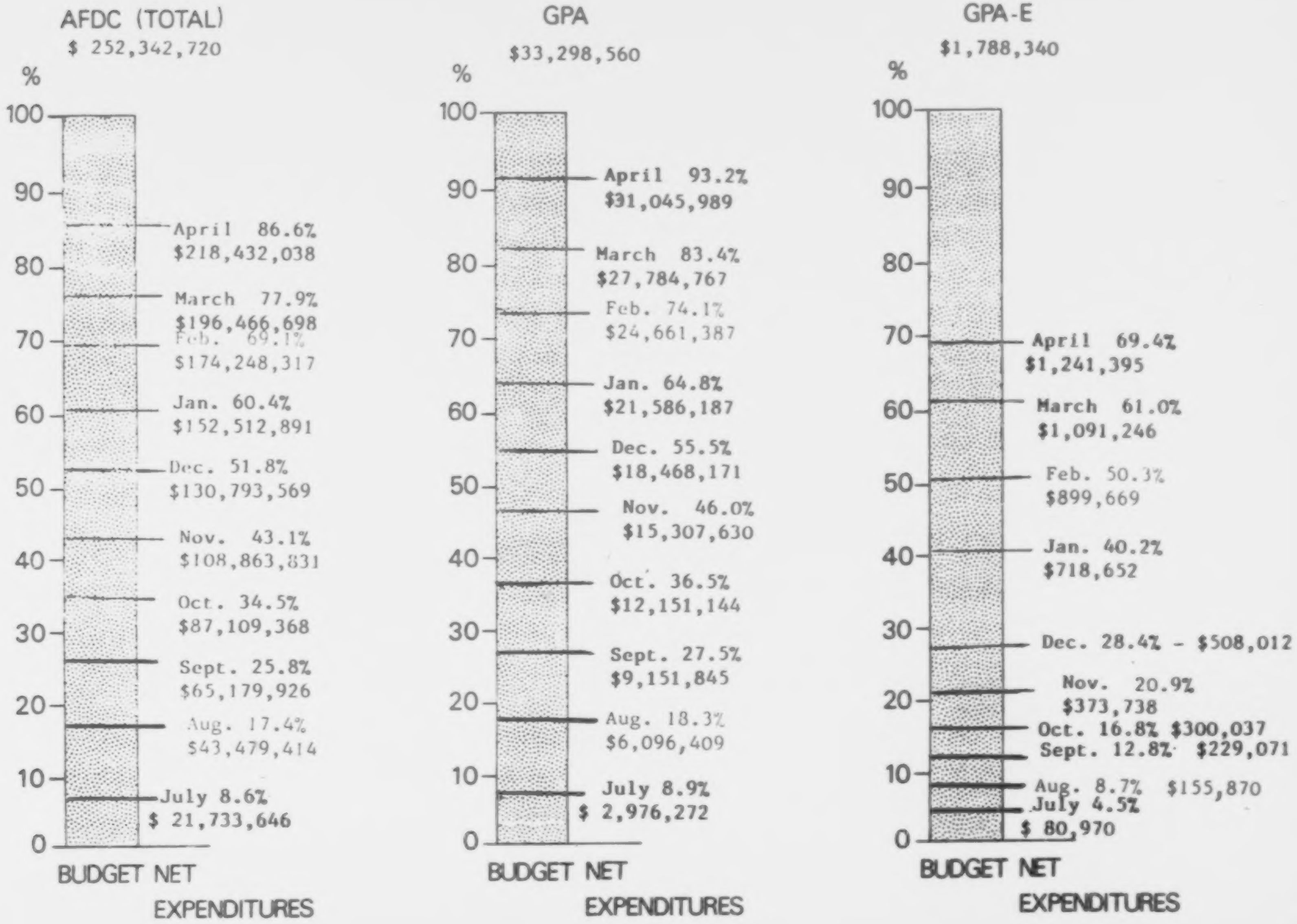


TABLE 1

PUBLIC ASSISTANCE PAYMENTS

APRIL 1989

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	21,965,340	124.40	124.19	**125.17**	218,432,038	**252,342,720**	86.6
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) - AFDC	21,674,994	124.70	124.53		215,559,430		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	290,345	102.20	102.78		2,872,608		
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	3,261,221	183.49	174.74	**173.43**	31,045,989	**33,298,560**	93.2
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E ...STATE ONLY...................	150,149	173.78	176.58	**198.44**	1,241,395	**1,788,340**	69.4
PUBLIC ASSISTANCE TO ADULTS - PAA	487,942	440.80	457.00	**467.31**	4,812,671		
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	333,886	198.27	207.60	**208.97**	3,976,713	**4,762,008**	83.5
EMERGENCY ASSISTANCE - EA	200,812	182.06	175.26	**184.74**	2,304,860	**2,686,859**	85.8
GPA REFUGEES	44,148	187.87	173.89	**163.68**	401,360	**491,040**	81.7
GPA-E REFUGEES	0	0	99.93	**122.21**	5,597	**43,996**	12.7

Funds on Table 1 represent State appropriations, Federal appropriations, and local funds provided for matching the GPA-E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

APRIL 1989

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	63,380	63,571	- 0.3	176,592	177,127	- 0.3	175,882	168,000	104.6
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) - AFDC	62,737	62,911	- 0.3	173,751	174,219	- 0.3	173,087	▨	▨
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	643	660	- 2.6	2,841	2,908	- 2.3	2,795	▨	▨
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	17,444	17,659	- 1.2	17,773	17,958	- 1.0	17,766	16,000	111.0
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E ...STATE ONLY..................	699	913	-23.4	864	1,061	-18.6	703	751	93.6
PUBLIC ASSISTANCE TO ADULTS - PAA	1,107	1,091	+ 1.5	1,107	1,091	+ 1.5	1,053	1,030	102.2
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	1,684	1,714	- 1.8	▨	▨	▨	1,916	1,899	100.9
EMERGENCY ASSISTANCE - EA	1,103	1,390	-20.6	▨	▨	▨	1,315	1,212	108.5
GPA REFUGEES	149	141	+ 5.7	235	244	- 3.7	231	250	92.4
GPA-E REFUGEES	0	0	–	0	0	–	6	30	20.0

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
APRIL 1989

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILD	ADULT	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	70	58	17	1378	64	1358	2430	1511	3941	-14	460590	116.87
Anne Arundel	314	212	136	2655	161	2627	4775	2438	7213	-64	900817	124.89
Baltimore	410	298	138	4643	222	4577	7786	4361	12147	133	1601238	131.82
Calvert	36	19	7	429	26	422	784	402	1186	2	146059	123.15
Caroline	22	6	14	316	29	312	547	277	824	-32	102728	124.67
Carroll	49	26	26	477	41	476	794	441	1235	-8	150434	121.81
Cecil	96	55	41	687	58	684	1242	678	1920	-25	228591	119.06
Charles	103	62	31	941	44	934	1795	913	2708	29	334167	123.40
Dorchester	41	31	17	622	35	603	1083	539	1622	-49	194365	119.83
Frederick	75	49	35	679	46	691	1241	624	1865	51	227410	121.94
Garrett	25	22	8	378	14	374	704	430	1134	14	131873	116.29
Harford	99	73	43	980	82	985	1745	910	2655	12	324274	122.14
Howard	46	39	17	514	36	504	891	472	1363	-15	167606	122.97
Kent	9	9	7	153	9	150	263	128	391	16	47747	122.12
Montgomery	326	160	154	2895	118	2882	5404	2630	8034	-92	1192998	148.49
Prince George's	688	395	289	5891	270	5797	10549	4921	15470	115	2047986	132.38
Queen Anne's	14	14	1	254	19	249	423	214	637	-26	77235	121.25
St. Mary's	82	37	27	642	29	644	1198	598	1796	-41	218586	121.71
Somerset	24	20	11	347	6	340	632	313	945	-16	113310	119.90
Talbot	27	24	10	255	20	255	452	228	680	30	85155	125.23
Washington	86	71	35	1356	46	1342	2393	1346	3739	-15	460726	123.22
Wicomico	112	70	56	984	46	965	1894	813	2707	45	326793	120.72
Worcester	28	21	14	379	21	376	699	350	1049	-5	125279	119.43
Total Counties	2782	1771	1134	27855	1442	27547	49724	25537	75261	45	9665967	128.43
Baltimore City	1599	1023	359	36624	1085	35833	68037	33294	101331	-580	12498101	123.34
State	4381	2794	1493	64479	2527	63380	117761	58831	176592	-535	22164068	125.51

CHART 2

AFDC–TOTAL and AFDC–ONLY PAID CASES

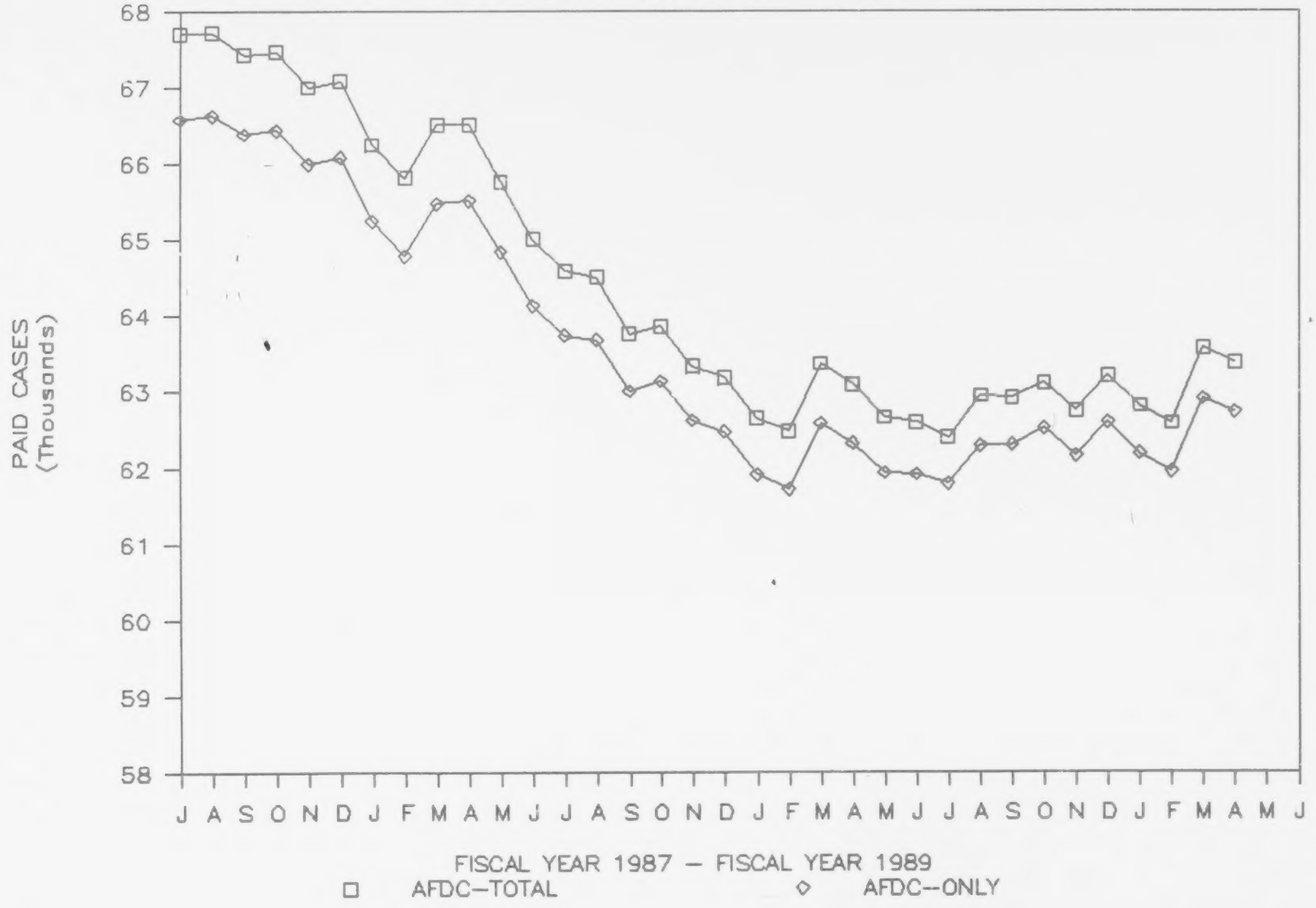


TABLE 4
(AFDC-ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
APRIL 1989

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILD	ADULT	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	51	53	14	1214	47	1201	2059	1197	3256	5	392655	120.59
Anne Arundel	306	206	125	2629	159	2603	4716	2390	7106	-53	889090	125.12
Baltimore	385	289	128	4579	218	4518	7659	4244	11903	138	1572209	132.09
Calvert	36	19	7	423	26	416	770	390	1160	10	143298	123.53
Caroline	21	6	12	316	29	312	547	277	824	-32	102728	124.67
Carroll	49	26	26	474	41	473	788	435	1223	-2	149224	122.01
Cecil	85	50	35	666	52	664	1192	638	1830	-36	220693	120.60
Charles	99	59	29	914	40	907	1723	859	2582	19	320672	124.20
Dorchester	39	30	15	617	35	598	1072	529	1601	-63	193175	120.66
Frederick	72	48	30	675	46	687	1234	616	1850	46	225377	121.83
Garrett	19	19	6	323	11	320	576	322	898	20	108873	121.24
Harford	97	73	39	979	82	983	1741	906	2647	15	323756	122.31
Howard	43	39	17	511	36	501	883	466	1349	-12	166119	123.14
Kent	9	9	7	152	9	149	258	126	384	16	47332	123.26
Montgomery	320	159	149	2861	116	2849	5315	2564	7879	-90	1175192	149.15
Prince George's	680	391	283	5869	269	5775	10485	4877	15362	119	2035154	132.48
Queen Anne's	14	14	1	250	16	245	418	206	624	-26	75700	121.31
St. Mary's	80	37	26	623	29	625	1161	560	1721	-31	210452	122.28
Somerset	24	20	9	341	5	334	612	301	913	-11	111300	121.91
Talbot	27	24	9	254	20	254	450	226	676	30	84749	125.37
Washington	83	65	30	1302	41	1290	2272	1242	3514	-46	438303	124.73
Wicomico	108	70	49	977	46	958	1871	799	2670	44	323200	121.05
Worcester	28	21	14	378	21	375	696	348	1044	-5	124753	119.50
Total Counties	2675	1727	1060	27327	1394	27037	48498	24518	73016	55	9434004	129.20
Baltimore City	1567	1016	330	36492	1077	35700	67707	33028	100735	-523	12436742	123.46
State	4242	2743	1390	63819	2471	62737	116205	57546	173751	-468	21870746	125.87

CHART 3

AFDC–TOTAL and AFDC–ONLY RECIPIENTS

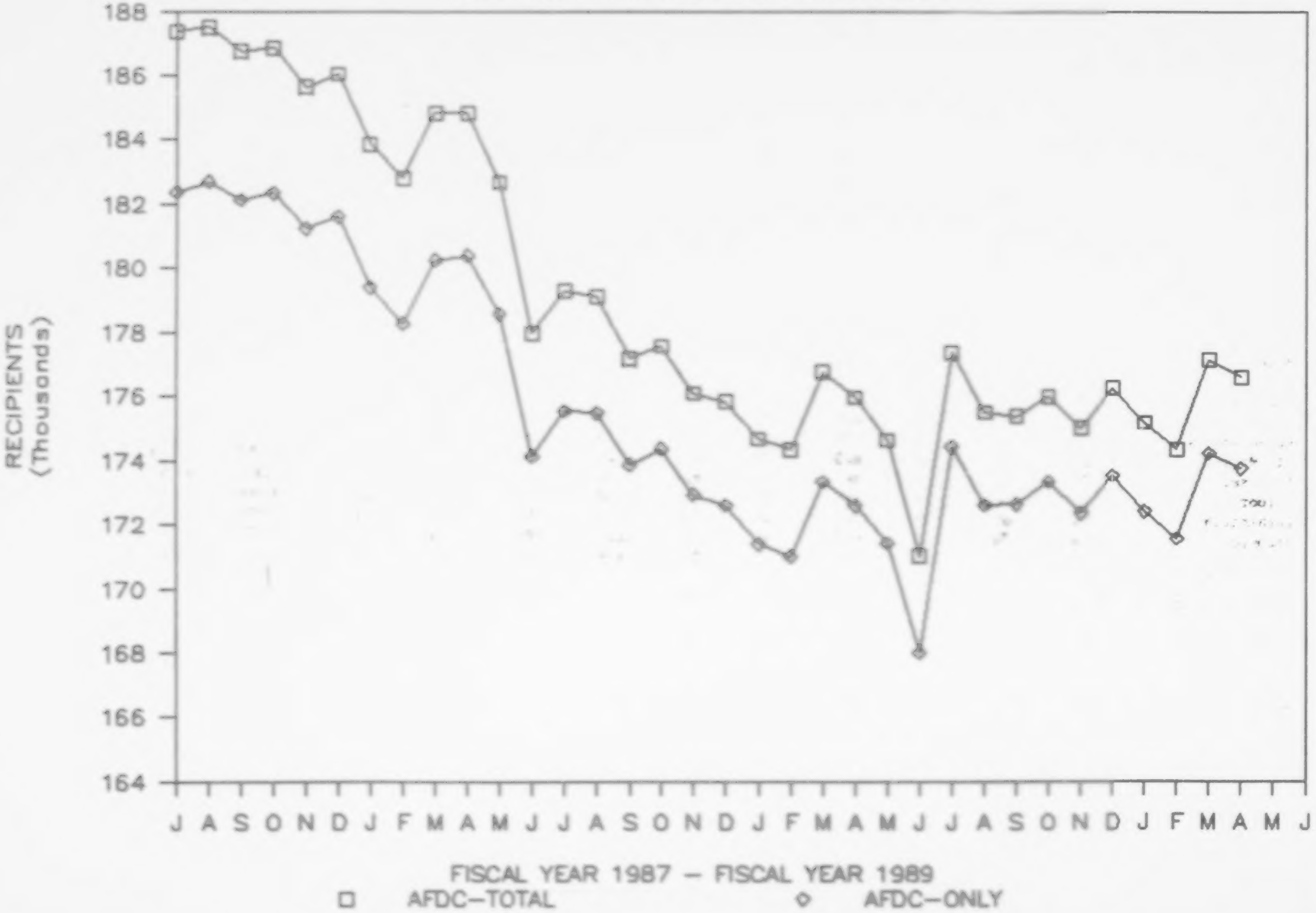


TABLE 5
(AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
APRIL 1989

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILD	ADULT	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	19	5	3	164	17	157	371	314	685	-19	67935	99.18
Anne Arundel	8	6	11	26	2	24	59	48	107	-11	11727	109.60
Baltimore	25	9	10	64	4	59	127	117	244	-5	29029	118.97
Calvert	0	0	0	6	0	6	14	12	26	-8	2761	106.19
Caroline	1	0	2	0	0	0	0	0	0	0	0	0.00
Carroll	0	0	0	3	0	3	6	6	12	-6	1210	100.83
Cecil	11	5	6	21	6	20	50	40	90	11	7898	87.76
Charles	4	3	2	27	4	27	72	54	126	10	13495	107.10
Dorchester	2	1	2	5	0	5	11	10	21	14	1190	56.67
Frederick	3	1	5	4	0	4	7	8	15	5	2033	135.53
Garrett	6	3	2	55	3	54	128	108	236	-6	23000	97.46
Harford	2	0	4	1	0	2	4	4	8	-3	518	64.75
Howard	3	0	0	3	0	3	8	6	14	-3	1487	106.21
Kent	0	0	0	1	0	1	5	2	7	0	415	59.29
Montgomery	6	1	5	34	2	33	89	66	155	-2	17806	114.88
Prince George's	8	4	6	22	1	22	64	44	108	-4	12832	118.81
Queen Anne's	0	0	0	4	3	4	5	8	13	0	1535	118.08
St. Mary's	2	0	1	19	0	19	37	38	75	-10	8134	108.45
Somerset	0	0	2	6	1	6	20	12	32	-5	2010	62.81
Talbot	0	0	1	1	0	1	2	2	4	0	406	101.50
Washington	3	6	5	54	5	52	121	104	225	31	22423	99.66
Wicomico	4	0	7	7	0	7	23	14	37	1	3593	97.11
Worcester	0	0	0	1	0	1	3	2	5	0	526	105.20
Total Counties	107	44	74	528	48	510	1226	1019	2245	-10	231963	103.32
Baltimore City	32	7	29	132	8	133	330	266	596	-57	61359	102.95
State	139	51	103	660	56	643	1556	1285	2841	-67	293322	103.25

CHART 4

AFDC—UP PAID CASES and RECIPIENTS

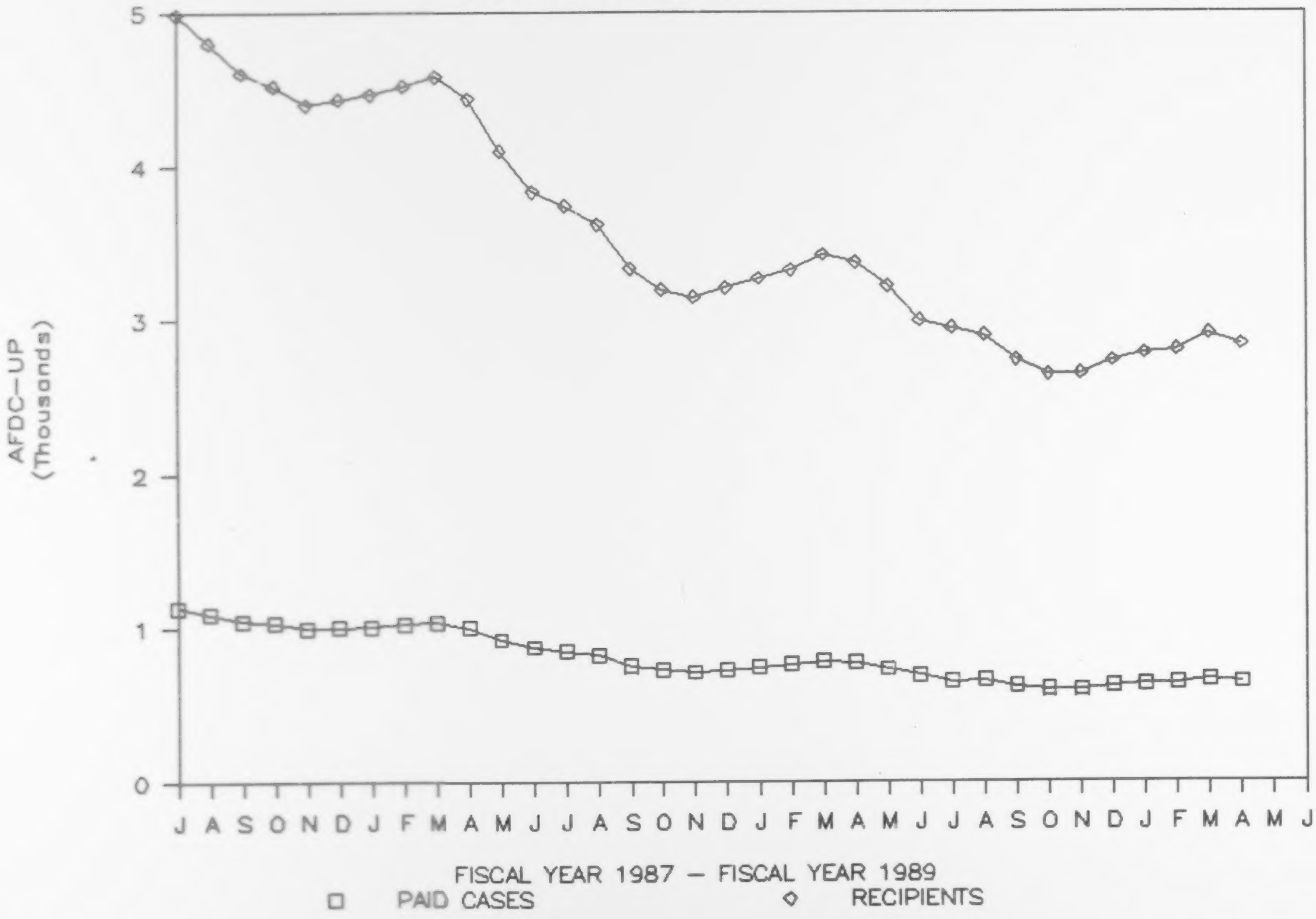


TABLE 6
EMERGENCY ASSISTANCE PAYMENTS
EAFC and EA
APRIL 1989

	E A F C			E A		
LOCAL DEPARTMENT	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	41	5938.41	144.84	4	484.40	121.10
Anne Arundel	90	17604.21	195.60	90	15493.83	172.15
Baltimore	131	26274.34	200.57	73	11602.00	158.93
Calvert	9	1117.81	124.20	2	972.00	486.00
Caroline	3	450.64	150.21	0	100.00	0.00
Carroll	11	2412.00	219.27	3	600.00	200.00
Cecil	16	2307.80	144.24	0	0.00	0.00
Charles	22	3199.00	145.41	6	2512.00	418.67
Dorchester	5	1006.90	201.38	0	0.00	0.00
Frederick	21	3168.00	150.86	0	0.00	0.00
Garrett	16	2109.42	131.84	1	650.00	650.00
Harford	13	2965.45	228.11	17	2493.00	146.65
Howard	31	5751.00	185.52	16	1789.02	111.81
Kent	3	480.99	160.33	1	200.00	200.00
Montgomery	53	10871.04	205.11	24	5392.43	224.68
Prince George's	129	30495.25	236.40	105	19438.94	185.13
Queen Anne's	0	0.00	0.00	0	0.00	0.00
St. Mary's	37	6083.14	164.41	19	3150.00	165.79
Somerset	5	434.38	86.88	2	750.00	375.00
Talbot	4	555.40	138.85	2	291.32	145.66
Washington	54	7767.89	143.85	7	1248.14	178.31
Wicomico	42	7239.79	172.38	33	5603.44	169.80
Worcester	4	592.24	148.06	1	200.00	200.00
Total Counties	740	138825.10	187.60	406	72970.52	179.73
Baltimore City	944	195060.68	206.63	697	127841.84	183.42
State	1684	333885.78	198.27	1103	200812.36	182.06

CHART 5

EMERGENCY ASSISTANCE

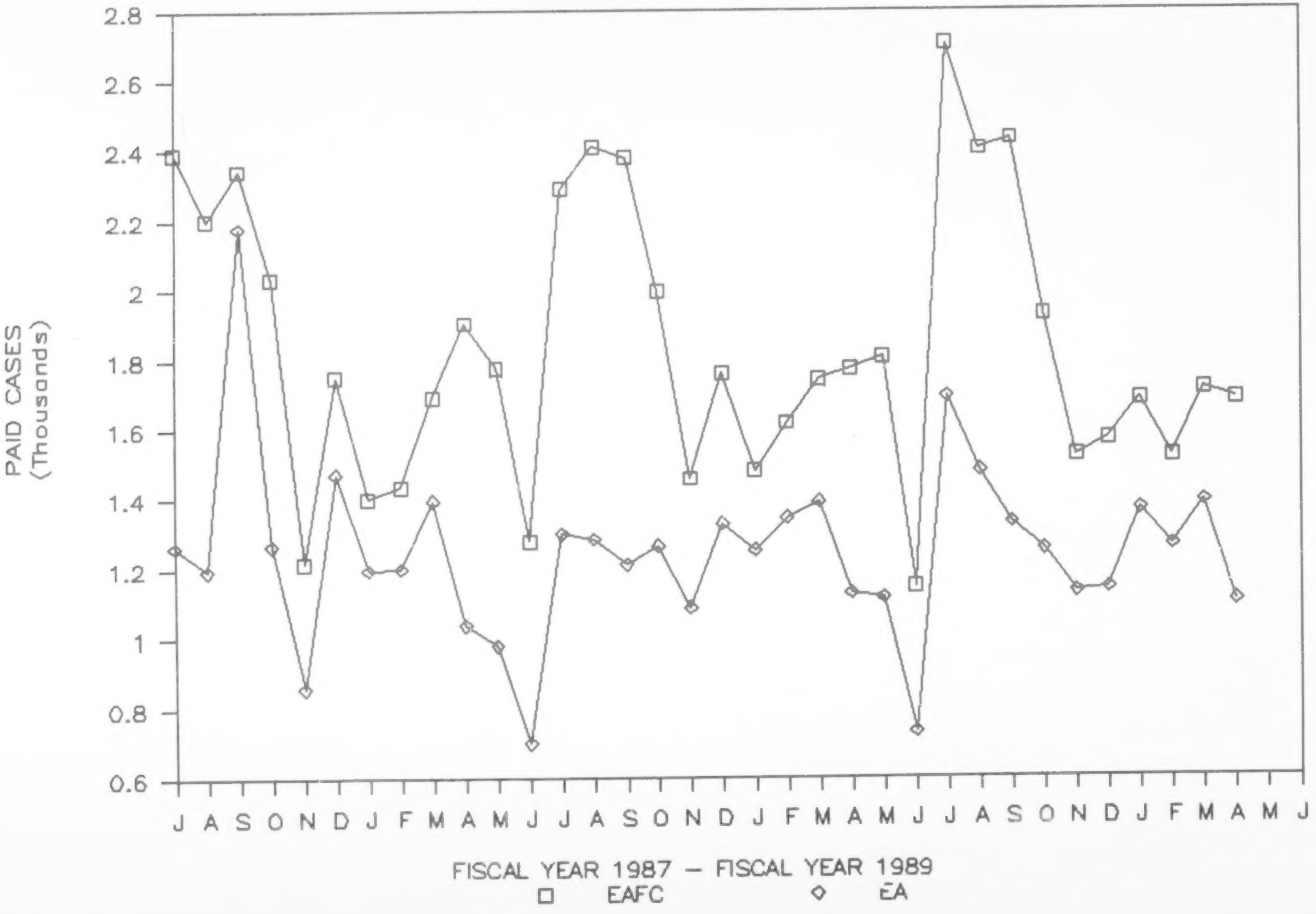


TABLE 7

(G P A)

GENERAL PUBLIC ASSISTANCE

APRIL 1989

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	36	32	10	161	20	171	183	-9	30929	169.01
Anne Arundel	169	86	74	571	77	576	605	-16	91714	151.59
Baltimore	153	107	48	659	69	660	689	12	117858	171.06
Calvert	10	10	2	84	10	89	95	1	14385	151.42
Caroline	7	3	4	27	7	28	33	6	6540	198.18
Carroll	23	17	11	117	17	105	121	-10	18073	149.36
Cecil	44	26	15	95	10	104	109	-5	19705	180.78
Charles	38	26	28	162	22	163	167	-13	31685	189.73
Dorchester	22	8	12	57	8	55	58	-7	9013	155.40
Frederick	34	13	16	87	22	94	97	-13	18159	187.21
Garrett	8	6	4	34	4	34	36	-3	6610	183.61
Harford	23	13	8	130	12	129	134	-14	25833	192.78
Howard	26	16	8	63	10	59	61	0	11610	190.33
Kent	7	1	3	14	2	15	15	-3	3077	205.13
Montgomery	170	113	66	838	102	833	955	2	227254	237.96
Prince George's	181	107	73	631	77	624	637	3	120884	189.77
Queen Anne's	9	6	3	36	6	36	36	0	7151	198.64
St. Mary's	26	16	8	131	11	135	139	6	26423	190.09
Somerset	9	6	2	46	4	47	48	6	8230	171.46
Talbot	10	5	4	40	8	37	38	-2	6784	178.53
Washington	24	22	14	103	11	102	104	9	19081	183.47
Wicomico	29	22	19	116	11	124	131	4	23479	179.23
Worcester	11	5	8	31	7	32	36	2	6191	171.97
Total Counties	1069	666	440	4233	527	4252	4527	-44	850668	187.91
Baltimore City	1775	1264	345	13258	1318	13341	13481	-150	2522169	187.09
State	2844	1930	785	17491	1845	17593	18008	-194	3372837	187.30

CHART 6

GPA PAID CASES and RECIPIENTS

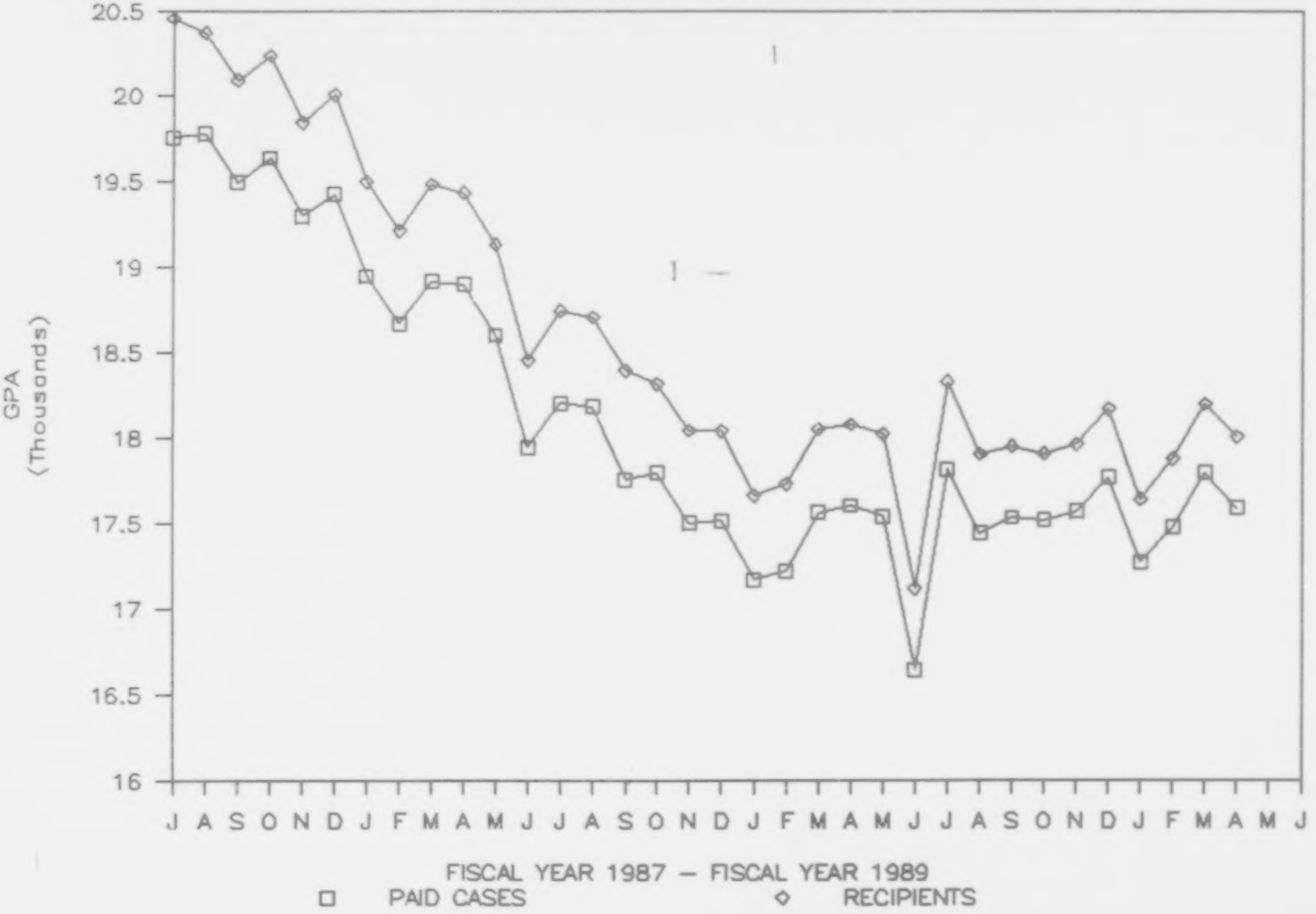


TABLE 8
(G P A - E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES
APRIL 1989

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0	0	0	0	0.00
Anne Arundel	0	0	0	0	0	0	0	0	0	0.00
Baltimore	64	10	88	67	23	51	55	-13	13980	254.18
Calvert	0	0	0	0	0	0	0	0	0	0.00
Caroline	0	0	0	0	0	0	0	0	0	0.00
Carroll	0	0	0	0	0	0	0	0	0	0.00
Cecil	0	0	0	0	0	0	0	0	0	0.00
Charles	0	0	0	0	0	0	0	0	0	0.00
Dorchester	0	0	0	0	0	0	0	0	0	0.00
Frederick	0	0	0	0	0	0	0	0	0	0.00
Garrett	0	0	0	0	0	0	0	0	0	0.00
Harford	0	0	0	0	0	0	0	0	0	0.00
Howard	0	0	0	0	0	0	0	0	0	0.00
Kent	0	0	0	0	0	0	0	0	0	0.00
Montgomery	98	50	44	358	120	252	411	5	75568	183.86
Prince George's	0	0	0	0	0	0	0	0	0	0.00
Queen Anne's	0	0	0	0	0	0	0	0	0	0.00
St. Mary's	0	0	0	0	0	0	0	0	0	0.00
Somerset	0	0	0	0	0	0	0	0	0	0.00
Talbot	0	0	0	0	0	0	0	0	0	0.00
Washington	0	0	0	0	0	0	0	0	0	0.00
Wicomico	0	0	0	0	0	0	0	0	0	0.00
Worcester	0	0	0	0	0	0	0	0	0	0.00
Total Counties	162	60	132	425	143	303	466	-8	89548	192.16
Baltimore City	248	244	0	1316	339	396	398	-189	72406	181.92
State	410	304	132	1741	482	699	864	-197	161954	187.45

TABLE 9
MEDICAL ASSISTANCE
APRIL 1989
NPA-APPLICATIONS

	RECEIVED		APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
LOCAL DEPARTMENT	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	416	26	0	15	229	2	128	6	357	23
Anne Arundel	818	72	44	38	233	4	460	22	737	64
Baltimore	634	162	48	76	235	34	340	64	623	174
Calvert	133	3	10	3	58	0	52	0	120	3
Caroline	71	4	6	4	29	0	61	1	96	5
Carroll	141	26	16	12	63	0	106	15	185	27
Cecil	187	10	13	4	70	0	82	4	165	8
Charles	264	12	19	11	124	1	141	1	284	13
Dorchester	111	6	5	3	44	0	65	0	114	3
Frederick	239	16	24	11	75	0	144	2	243	13
Garrett	144	6	18	3	62	0	60	5	140	8
Harford	295	18	35	6	102	0	156	8	293	14
Howard	156	10	24	9	75	1	102	7	201	17
Kent	67	3	8	0	14	1	34	1	56	2
Montgomery	786	85	87	52	213	14	485	26	785	92
Prince George's	888	93	70	32	260	2	562	50	892	84
Queen Anne's	91	7	5	3	38	0	35	2	78	5
St. Mary's	143	16	17	8	52	0	70	4	139	12
Somerset	113	11	12	2	41	1	67	6	120	9
Talbot	89	0	7	2	41	0	55	0	103	2
Washington	283	13	33	8	91	1	143	1	267	10
Wicomico	246	12	14	10	94	2	120	5	228	17
Worcester	110	5	8	4	44	0	80	3	132	7
Total Counties	6425	616	523	316	2287	63	3548	233	6358	612
Baltimore City	2862	234	196	77	1118	31	1580	131	2894	239
State	9287	850	719	393	3405	94	5128	364	9252	851

TABLE 10
MEDICAL ASSISTANCE
APRIL 1989

SSI-APPLICATIONS
DISPOSED OF

LOCAL DEPARTMENT	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	19	18	0	0	18
Anne Arundel	48	44	1	0	45
Baltimore	120	116	4	5	125
Calvert	7	8	1	0	9
Caroline	11	10	0	1	11
Carroll	10	12	0	3	15
Cecil	7	7	0	0	7
Charles	1	4	0	1	5
Dorchester	11	10	1	0	11
Frederick	16	16	0	0	16
Garrett	5	5	1	0	6
Harford	21	17	0	4	21
Howard	16	16	0	0	16
Kent	0	0	0	0	0
Montgomery	66	60	3	0	63
Prince George's	35	56	0	2	58
Queen Anne's	6	6	0	0	6
St. Mary's	11	11	0	0	11
Somerset	9	8	1	0	9
Talbot	4	4	0	0	4
Washington	16	16	0	0	16
Wicomico	23	22	0	0	22
Worcester	10	10	0	0	10
Total Counties	472	476	12	16	504
Baltimore City	332	332	0	0	332
State	804	808	12	16	836

TABLE 11
RECONSIDERATIONS COMPLETED
APRIL 1989

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA REFUGEES	GPA-E	FS-PA	FS-NPA	MA-COMM	MA-LTC
Allegany	0	184	28	212	0	0	175	209	3	53
Anne Arundel	15	343	2	345	22	0	264	113	57	223
Baltimore	14	593	9	602	37	0	500	188	43	89
Calvert	1	63	1	64	0	0	37	42	2	11
Caroline	0	46	0	46	1	0	26	24	1	1
Carroll	2	69	0	69	4	0	38	37	7	29
Cecil	0	63	0	63	1	0	44	53	24	11
Charles	7	103	1	104	17	0	103	86	38	5
Dorchester	1	91	1	92	5	0	67	81	14	8
Frederick	5	73	0	73	5	0	49	55	28	29
Garrett	1	55	9	64	2	0	50	93	23	8
Harford	1	134	0	134	8	0	104	85	18	22
Howard	0	44	0	44	3	0	39	45	13	20
Kent	0	17	0	17	0	0	9	28	0	0
Montgomery	17	313	3	316	34	0	304	144	78	199
Prince George's	14	515	1	516	18	0	341	122	94	69
Queen Anne's	2	31	0	31	1	0	20	39	7	2
St. Mary's	7	95	0	95	8	0	72	57	10	16
Somerset	1	47	0	47	0	0	45	67	11	12
Talbot	0	28	0	28	4	0	24	34	9	15
Washington	0	131	4	135	10	0	115	144	30	41
Wicomico	1	114	0	114	1	0	77	111	11	20
Worcester	0	38	0	38	1	0	33	30	20	11
Total Counties	89	3190	59	3249	182	0	2536	1887	541	894
Baltimore City	2	4138	12	4150	392	0	4991	1608	502	442
State	91	7328	71	7399	574	0	7527	3495	1043	1336

TABLE 12
CASES UNDER CARE
APRIL 1989

				SPEND DOWN	
LOCAL DEPARTMENT	SSI	MA-COMM	MA-LTC	MA-COMM	MA-LTC
Allegany	1347	538	468	19	0
Anne Arundel	2893	910	847	6	0
Baltimore	4453	977	2417	30	19
Calvert	456	263	108	6	0
Caroline	543	117	89	0	0
Carroll	878	847	334	3	0
Cecil	656	1267	174	6	0
Charles	890	442	195	4	0
Dorchester	733	154	151	6	0
Frederick	827	238	326	9	0
Garrett	542	262	153	0	0
Harford	1157	499	357	15	0
Howard	878	994	28	6	0
Kent	269	45	62	0	0
Montgomery	5201	1004	1880	11	0
Prince George's	5934	1552	1248	16	13
Queen Anne's	352	134	109	6	0
St. Mary's	806	205	211	3	0
Somerset	680	712	195	4	0
Talbot	409	136	145	10	0
Washington	1646	659	512	12	0
Wicomico	1254	395	343	7	0
Worcester	596	167	172	10	0
Total Counties	33400	12517	10524	189	32
Baltimore City	25350	6325	3848	74	30
State	58750	18842	14372	263	62

TABLE 13
FOOD STAMP PROGRAM
APRIL 1989

APPLICATIONS DISPOSED OF

	PUBLIC ASSISTANCE (PA)				NON-PUBLIC ASSISTANCE (NPA)			
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	TOTAL	RECEIVED	APPROVED	NOT APPROVED	TOTAL
Allegany	31	40	2	42	168	111	49	160
Anne Arundel	103	189	8	197	529	240	256	496
Baltimore	483	363	136	499	411	212	153	365
Calvert	29	23	5	28	30	18	19	37
Caroline	20	5	8	13	37	24	21	45
Carroll	38	27	15	42	57	30	35	65
Cecil	74	42	20	62	89	65	35	100
Charles	107	88	29	117	105	88	33	121
Dorchester	39	31	18	49	27	23	9	32
Frederick	64	39	24	63	84	49	34	83
Garrett	8	10	0	10	61	39	18	57
Harford	55	57	15	72	166	88	84	172
Howard	68	56	21	77	59	43	17	60
Kent	13	10	5	15	28	14	10	24
Montgomery	450	317	110	427	383	240	131	371
Prince George's	621	523	106	629	797	553	249	802
Queen Anne's	13	13	0	13	23	19	5	24
St. Mary's	73	36	19	55	66	41	34	75
Somerset	14	15	3	18	86	75	30	105
Talbot	17	18	3	21	42	23	22	45
Washington	64	56	12	68	163	139	61	200
Wicomico	94	72	40	112	118	83	70	153
Worcester	23	17	11	28	55	34	18	52
Total Counties	2501	2047	610	2657	3584	2251	1393	3644
Baltimore City	3524	2586	656	3242	1402	986	404	1390
State	6025	4633	1266	5899	4986	3237	1797	5034

TABLE 14
FOOD STAMP PROGRAM
APRIL 1989

	CERTIFIED HOUSEHOLDS			PARTICIPATING HOUSEHOLDS			PARTICIPATING INDIVIDUALS			DOLLAR VALUE
LOCAL DEPARTMENT	P A	N P A	TOTAL	P A	N P A	TOTAL	P A	N P A	TOTAL	COUPONS
Allegany	1165	1850	3015	1165	1855	3020	3456	4224	7680	387101
Anne Arundel	2172	2024	4196	2091	2123	4214	5651	4398	10049	599701
Baltimore	4179	2759	6938	4231	2654	6885	11160	4734	15894	971507
Calvert	327	364	691	330	358	688	952	808	1760	92114
Caroline	209	354	563	220	346	566	631	619	1250	57896
Carroll	370	533	903	376	535	911	959	1084	2043	101056
Cecil	560	740	1300	573	703	1276	1632	1554	3186	172807
Charles	894	865	1759	895	847	1742	2519	1844	4363	256666
Dorchester	497	483	980	515	465	980	1461	794	2255	114448
Frederick	470	717	1187	492	704	1196	1416	1457	2873	143857
Garrett	284	601	885	275	606	881	904	1625	2529	124190
Harford	760	1022	1782	764	1048	1812	2090	2220	4310	228678
Howard	441	448	889	467	445	912	1250	868	2118	118033
Kent	101	254	355	98	258	356	262	458	720	32529
Montgomery	3050	2337	5387	3048	2292	5340	7919	4069	11988	694264
Prince George's	4469	2848	7317	4373	2521	6894	12329	5477	17806	1183271
Queen Anne's	172	281	453	170	278	448	461	572	1033	50585
St. Mary's	503	646	1149	540	641	1181	1530	1408	2938	158838
Somerset	265	526	791	264	534	798	754	1099	1853	90644
Talbot	180	368	548	185	361	546	496	653	1149	59737
Washington	1062	1340	2402	1072	1375	2447	3120	2955	6075	306267
Wicomico	712	1158	1870	725	1145	1870	2083	2380	4463	230011
Worcester	315	467	782	320	462	782	896	951	1847	91887
Total Counties	23157	22985	46142	23189	22556	45745	63931	46251	110182	6266087
Baltimore City	42229	18612	60841	42875	18015	60890	105605	33990	139595	8717060
State	65386	41597	106983	66064	40571	106635	169536	80241	249777	14983147

CHART 7

FS HOUSEHOLDS CERTIFIED

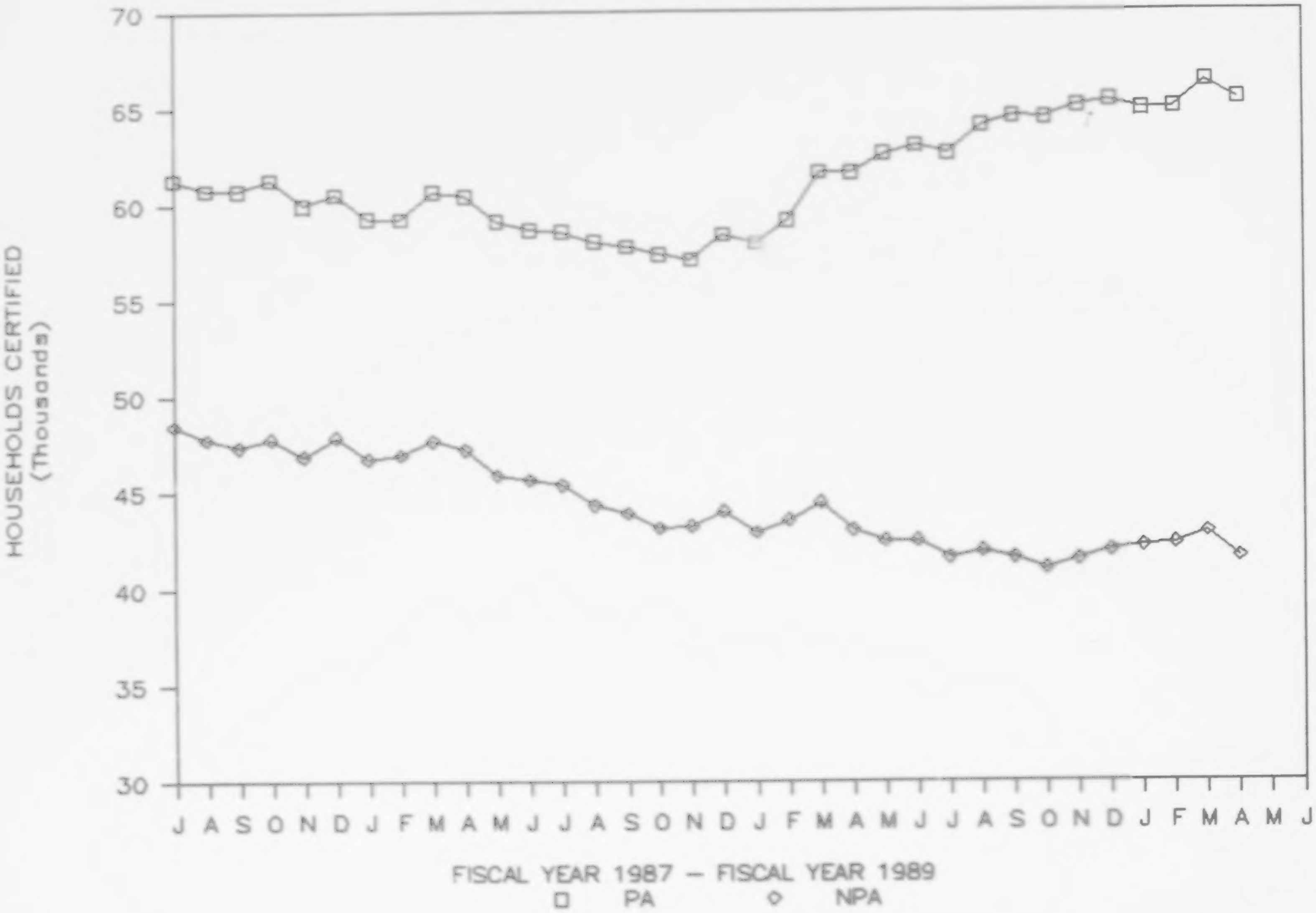


TABLE 15
INVESTIGATIONS OF RECIPIENT FRAUD

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany	1	1		1	1		1				1		5	2	
Anne Arundel	2	15		6	4		1			5	4		13	27	2
Baltimore	13	6		6	4		3	1		3	5		41	20	2
Calvert		1												2	
Caroline	2	1											2	1	
Carroll	1												1		1
Cecil													4	2	1
Charles													1	1	
Dorchester				1		1	1		1				2	1	
Frederick	2	1											7	1	1
Garrett	1		1	2		2	2		2						
Harford	2	3		4		2	2		1	2		1	9	5	2
Howard				1		1				1		1		3	
Kent														1	
Montgomery	3	2		3	1		1	1		2			6	4	1
Prince George's	9	4	1	14	3		6			8		2	34	10	4
Queen Anne's														1	
St. Mary's		1											1	1	
Somerset		1												1	
Talbot		1										1	4	2	1
Washington	3	3											3	4	1
Wicomico	2	2		5			2			3			10	2	
Worcester		1											5	1	1
Total Counties	41	43	2	43	13	6	19	2	4	24	10	5	148	92	17
Baltimore City	42	55	1	46	26	2	15	4	1	29	17	1	134	86	6
Special Projects															
State	83	98	3	89	39	8	34	6	5	53	27	6	282	178	23

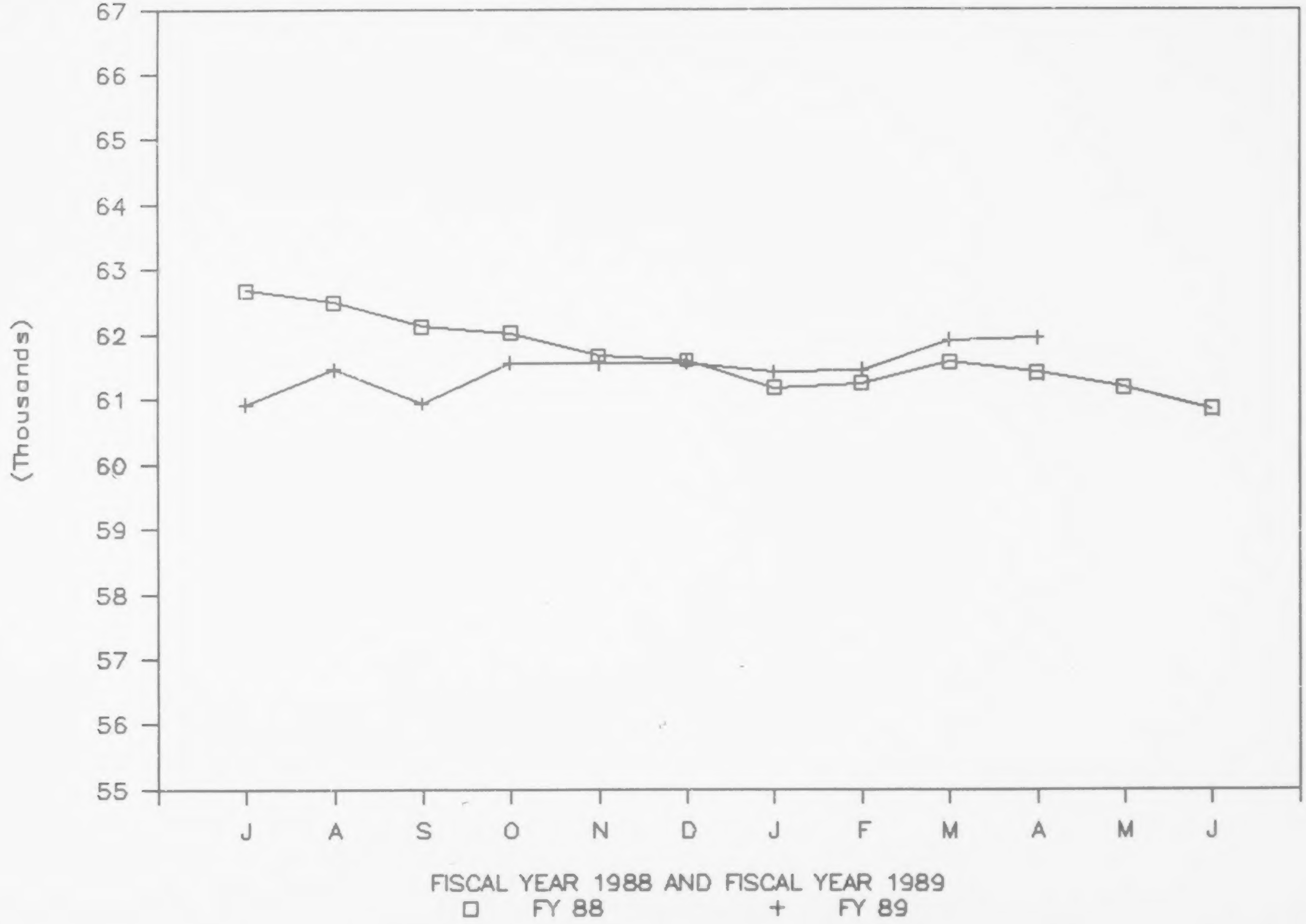
*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.

TABLE 16
AFDC CONTINUING CASES BY JURISDICTION
APRIL 1988/APRIL 1989

LOCAL DEPARTMENT	APRIL 1988	APRIL 1989	% INCREASE/DECREASE
Allegany	1374	1314	-4.4%
Anne Arundel	2505	2494	-0.4%
Baltimore	4199	4421	5.3%
Calvert	417	403	-3.4%
Caroline	297	287	-3.4%
Carroll	420	436	3.8%
Cecil	557	629	12.9%
Charles	837	897	7.2%
Dorchester	524	587	12.0%
Frederick	648	633	-2.3%
Garrett	363	364	0.3%
Harford	1005	898	-10.6%
Howard	395	478	21.0%
Kent	145	144	-0.7%
Montgomery	2680	2777	3.6%
Prince George's	5473	5621	2.7%
Queen Anne's	267	235	-12.0%
St. Mary's	624	613	-1.8%
Somerset	329	341	3.6%
Talbot	208	235	13.0%
Washington	1298	1310	0.9%
Wicomico	860	938	9.1%
Worcester	324	358	10.5%
Baltimore City	35665	35539	-0.4%
Statewide	61414	61952	0.9%

CHART 8

AFDC—TOTAL CASES CONTINUED



APPENDIX

TABLE 17
EMERGENCY ASSISTANCE (EA and EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

MARCH 1989

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPROVED
EA: CHILD.	8	301	–	15	–	–	†10	5	20	359	13
EA: ADULTS	16	728	9	33	23	–	† 4	1	64	878	31
EA: REFUGEES	–	–	–	–	–	–	–	–	–	–	–
EA TOTAL	24	1,029	9	48	23	–	†14	6	84	1,237	45
EAFC	37	1,029	10	167	2	1	261	9	–	1,516	55
GRAND TOTAL	61	2,058	19	215	25	1	275	15	84	2,753	100

† Coding Errors

TABLE 18
EMERGENCY ASSISTANCE (EA and EAFC) APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY

MARCH 1989

	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany			1	1															1	1
Anne Arundel	7	6	292	217	10	7	3	1	5	4			39	14	4	4	7	7	367	260
Baltimore	6	6	406	292	2		2	2	1				30	16			2	2	449	318
Calvert			7	5			1	1											8	6
Caroline	2	2	14	9					2				11	4	1				30	15
Carroll			10	8			1	1					4	4			3	3	18	16
Cecil			9	4			1						32	9					42	13
Charles			14	4	5	2	1	1					11	7					31	14
Dorchester	1	1			1	1							11	10					13	12
Frederick																				
Garrett			2	2									8	6					10	8
Harford	5	5	90	53	3	3			2	1			6	4	1	1			107	67
Howard	8	5	30	23			2	1	1	1			23	13					64	43
Kent			3	3									2	1					5	4
Montgomery													1						1	
Prince George's			589	395			1	1	8	6			64	46			8	7	670	455
Queen Anne's			1										3	2			1	1	5	3
St. Mary's	5	3	35	24	1		2	1	1	1			10	6	2	2	1	1	57	38
Somerset	4	2	5	3									7	6	1	1	1	1	18	13
Talbot	1	1	8	4									2	1					11	6
Washington	7	3	77	36			3	3	4	4			69	22					160	68
Wicomico	1	1	1	1									57	40			1		60	42
Worcester			1				1	1					1	1			2	2	5	4
Total Counties	47	35	1595	1084	22	13	18	13	24	17			391	212	9	8	26	24	2132	1406
Baltimore City	29	26	1016	974	6	6	208	202	9	8	1	1	73	63	7	7	63	60	1412	1347
State	76	61	2611	2058	28	19	226	215	33	25	1	1	464	275	16	15	89	84	3544	2753

*PENDING ELIGIBILITY

TABLE 19
EMERGENCY ASSISTANCE (EA and EAFC)
AMOUNT OF PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

MARCH 1989

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	HOME NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: FAM/CHILD.	$1,104	$34,709		$1,800		-	†$1,081	$ 436	$12,875	$52,005
EA: ADULTS	3,034	125,837	$1,631	5,969	2,305		† 512	165	41,481	180,934
EA: REFUGEES										
EA TOTAL	4,138	160,546	1,631	7,769	2,305		† 1,593	601	54,356	232,939
EAFC	8,334	232,077	1,990	40,567	296	$250	32,594	1,902		318,010
GRAND TOTAL	12,472	392,623	3,621	48,336	2,601	250	34,187	2,503	54,3[illegible]	550,949

† Coding errors

TABLE 3 - BALTIMORE CITY
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
APRIL 1989

	APPLICATIONS			CASES		
DISTRICT NAME	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID
Cherry Hill	43	37	10	1740	59	1734
Patapsco	45	29	19	764	29	761
Rosemont	146	91	22	2773	74	2708
Steuart Hill	95	99	28	2872	74	2800
Westwood	134	74	36	3212	77	3145
Region Total	463	330	115	11361	313	11148
Clifton Park	196	102	56	2558	110	2513
Collington	112	64	12	2173	53	2151
Dunbar	94	62	23	2071	43	2039
Johnston Square	53	35	20	1864	37	1823
Orangeville	116	67	22	2964	109	2895
Region Total	571	330	133	11630	352	11421
Govans	145	95	41	3156	107	3108
Liberty Garrison	134	86	29	2198	81	2151
Mount Clare	116	45	18	3215	90	3102
Park Circle	93	70	12	2876	87	2789
Upton	70	59	8	2122	53	2049
Region Total	558	355	108	13567	418	13199
Homeless	7	8	3	66	2	65
Region Total	7	8	3	66	2	65
City Total	1599	1023	359	36624	1085	35833

TABLE 4 - BALTIMORE CITY
(AFDC - ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN - ONLY
APRIL 1989

	APPLICATIONS			CASES		
DISTRICT NAME	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID
Cherry Hill	42	37	10	1736	59	1730
Patapsco	44	27	19	759	28	756
Rosemont	144	91	22	2765	74	2700
Steuart Hill	91	98	27	2861	74	2789
Westwood	132	73	35	3203	75	3134
Region Total	453	326	113	11324	310	11109
Clifton Park	191	102	48	2548	108	2504
Collington	112	64	11	2169	53	2147
Dunbar	93	62	22	2070	43	2037
Johnston Square	53	34	19	1860	37	1818
Orangeville	113	67	17	2945	109	2876
Region Total	562	329	117	11592	350	11382
Govans	136	93	33	3141	104	3094
Liberty Garrison	134	86	27	2190	81	2143
Mount Clare	113	45	18	3198	90	3085
Park Circle	92	70	11	2866	87	2779
Upton	70	59	8	2115	53	2043
Region Total	545	353	97	13510	415	13144
Homeless	7	8	3	66	2	65
Region Total	7	8	3	66	2	65
City Total	1567	1016	330	36492	1077	35700

TABLE 5 - BALTIMORE CITY
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UP
APRIL 1989

	APPLICATIONS			CASES		
DISTRICT NAME	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID
Cherry Hill	1	0	0	4	0	4
Patapsco	1	2	0	5	1	5
Rosemont	2	0	0	8	0	8
Steuart Hill	4	1	1	11	0	11
Westwood	2	1	1	9	2	11
Region Total	10	4	2	37	3	39
Clifton Park	5	0	8	10	2	9
Collington	0	0	1	4	0	4
Dunbar	1	0	1	1	0	2
Johnston Square	0	1	1	4	0	5
Orangeville	3	0	5	19	0	19
Region Total	9	1	16	38	2	39
Govans	9	2	8	15	3	14
Liberty Garrison	0	0	2	8	0	8
Mount Clare	3	0	0	17	0	17
Park Circle	1	0	1	10	0	10
Upton	0	0	0	7	0	6
Region Total	13	2	11	57	3	55
Homeless	0	0	0	0	0	0
Region Total	0	0	0	0	0	0
City Total	32	7	29	132	8	133

TABLE 7 - BALTIMORE CITY
GPA
GENERAL PUBLIC ASSISTANCE
APRIL 1989

	APPLICATIONS			CASES	
DISTRICT NAME	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED
Cherry Hill	86	44	17	376	49
Patapsco	25	22	10	178	19
Rosemont	138	83	19	968	87
Steuart Hill	154	139	31	980	122
Westwood	149	75	49	964	108
Region Total	552	363	126	3466	385
Clifton Park	130	60	33	674	69
Collington	105	68	21	720	85
Dunbar	80	63	24	804	56
Johnston Square	131	104	22	1040	95
Orangeville	95	55	17	840	81
Region Total	541	350	117	4078	386
Govans	129	84	23	807	68
Liberty Garrison	117	79	19	801	71
Mount Clare	143	143	23	1684	126
Park Circle	90	87	20	928	93
Upton	106	61	8	877	98
Region Total	585	454	93	5097	456
Homeless	97	97	9	617	91
Region Total	97	97	9	617	91
City Total	1775	1264	345	13258	1318

TABLE 11 - BALTIMORE CITY

RECONSIDERATIONS COMPLETED
APRIL 1989

DISTRICT NAME	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA REFUGEES	GPA-E	FS-PA	FS-NPA
Cherry Hill	0	140	0	140	19	0	205	35
Patapsco	0	102	0	102	6	0	100	16
Rosemont	0	232	0	232	66	0	276	104
Steuart Hill	0	308	2	310	7	0	507	117
Westwood	0	84	0	84	13	0	248	87
Region Total	0	866	2	868	111	0	1336	359
Clifton Park	0	389	2	391	19	0	383	115
Collington	0	208	0	208	31	0	261	74
Dunbar	0	319	0	319	79	0	416	169
Johnston Square	0	195	0	195	24	0	259	103
Orangeville	0	363	2	365	5	0	401	108
Region Total	0	1474	4	1478	158	0	1720	569
Govans	0	315	2	317	43	0	337	110
Liberty Garrison	0	311	1	312	2	0	299	143
Mount Clare	0	503	2	505	21	0	579	190
Park Circle	0	431	1	432	11	0	481	151
Upton	0	234	0	234	45	0	238	86
Region Total	0	1794	6	1800	122	0	1934	680
Homeless	0	4	0	4	1	0	1	0
Dom. Care	2	0	0	0	0	0	0	0
Region Total	2	4	0	4	1	0	1	0
City Total	2	4138	12	4150	392	0	4991	1608

S3645-2

Project Independence

STATE OF

MARYLAND

DEPARTMENT OF HUMAN RESOURCES

INCOME MAINTENANCE ADMINISTRATION

MANAGEMENT REPORT

MAY 1989

INCOME MAINTENANCE ADMINISTRATION

MANAGEMENT REPORT

MAY 1989

DEPARTMENT OF HUMAN RESOURCES

Carolyn W. Colvin, Acting Secretary

INCOME MAINTENANCE ADMINISTRATION

Stephen D. Minnich, Executive Director

DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration
Division of Research and Analysis
311 W. Saratoga Street, Room 725
Baltimore, Maryland 21201

TO: Readers of the Monthly Management Report

FROM: The Division of Research and Analysis

GPA-E and Medical Assistance data is not available from Baltimore County.

APPENDIX: March, April and May data for the following:

Cases Undercare (T12) (April)

Table 12 shows a correction for Medical Assistance Community Cases for Washington County (April)

Emergency Assistance Tables 17, 18 and 19 (April)

Baltimore City District - Tables 13 and 14 (March)
Baltimore City District - Tables 11, 13 and 14 (April)
Baltimore City District - Tables 3, 4, 5, 7, 11, 13, 14 (May)

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

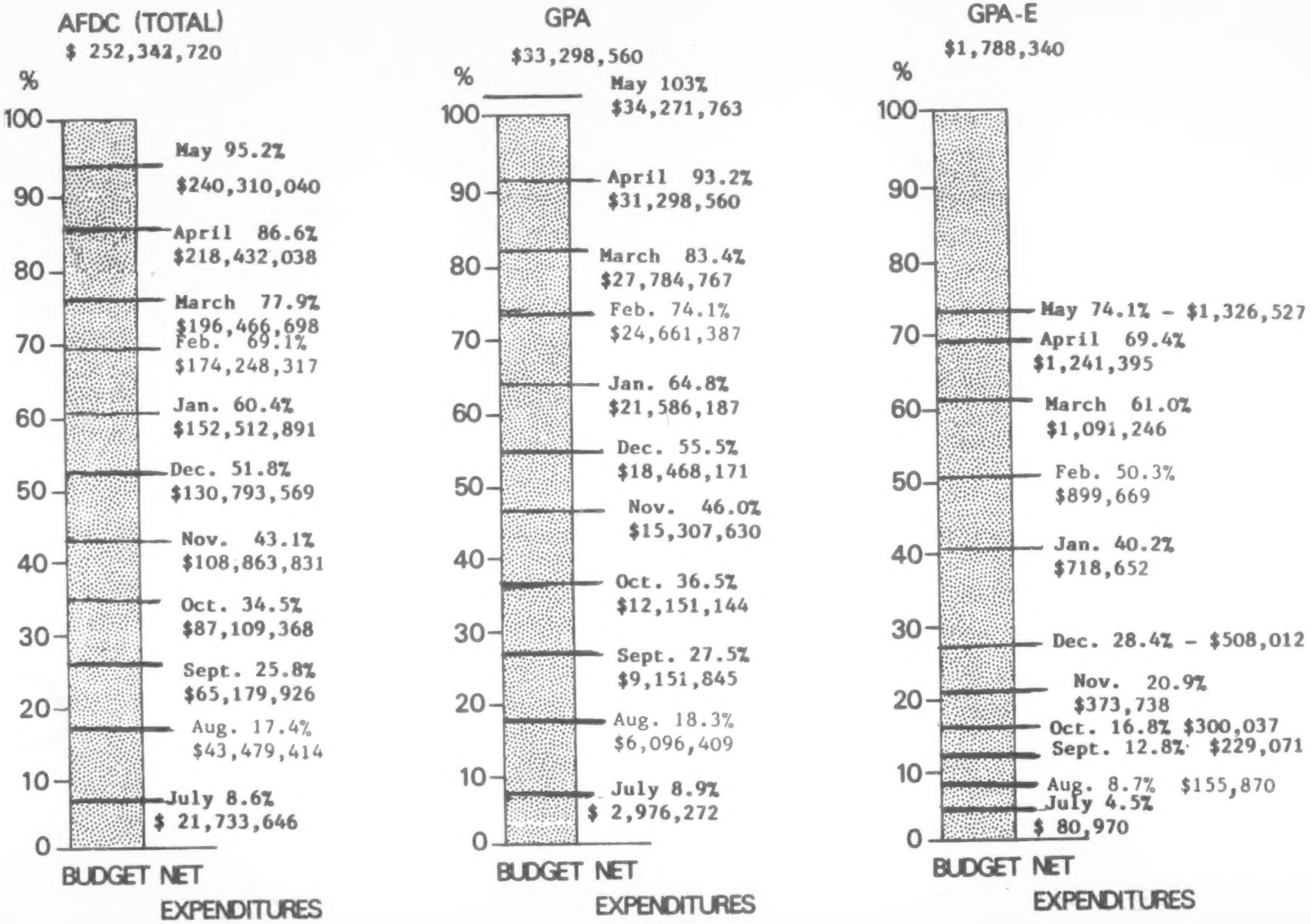


TABLE 1

PUBLIC ASSISTANCE PAYMENTS

May, 1989

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	21,878,002	124.37	124.21	125.17	240,310,040	252,342,720	95.2
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Uemployed Parents) - AFDC	21,599,578	124.74	124.56	▨	237,159,008	▨	▨
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	278,424	101.32	102.65	▨	3,151,032	▨	▨
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	3,225,775	183.15	175.51	173.43	34,271,763	33,298,560	103.0
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E STATE ONLY	85,132	175.17	176.49	198.44	1,326,527	1,788,340	74.1
PUBLIC ASSISTANCE TO ADULTS - PAA	479,831	442.65	455.62	467.31	5,292,501	▨	▨
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	372,748	197.22	206.66	208.97	4,349,460	4,762,008	91.3
EMERGENCY ASSISTANCE - EA	215,040	178.60	175.54	184.74	2,519,901	2,686,859	93.8
GPA REFUGEES	47,106	189.94	175.46	163.68	448,467	491,040	91.3
GPA-E REFUGEES	0	0	99.94	122.21	5,597	43,996	12.7

Funds on Table 1 represent State appropriations, Federal appropriations, and local funds provided for matching the GPA-E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

May, 1989

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	63,223	63,380	- 0.3	175,904	176,592	- 0.4	175,884	168,000	104.7
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) - AFDC	62,606	62,737	- 0.2	173,156	173,751	- 0.3	173,093	▨	▨
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	617	643	- 4.0	2,748	2,841	- 3.3	2,791	▨	▨
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	17,309	17,444	- 0.7	17,613	17,773	- 0.9	17,752	16,000	110.9
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E STATE ONLY	343	699	- 50.9	486	864	- 43.8	683	751	90.9
PUBLIC ASSISTANCE TO ADULTS - PAA	1,084	1,107	- 2.1	1,084	1,107	- 2.1	1,056	1,030	102.5
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	1,890	1,684	+ 12.2	▨	▨	▨	1,913	1,899	100.7
EMERGENCY ASSISTANCE - EA	1,204	1,103	+ 9.2	▨	▨	▨	1,305	1,212	107.7
GPA REFUGEES	160	149	+ 7.4	248	235	+ 5.5	232	250	92.8
GPA-E REFUGEES	0	0	—	0	0	—	5	30	16.7

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
MAY 1989

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILD	ADULT	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	81	57	29	1370	61	1303	2317	1442	3759	-182	445889	118.62
Anne Arundel	280	195	108	2682	214	2620	4759	2422	7181	-32	896284	124.81
Baltimore	447	287	178	4709	282	4591	7791	4378	12169	22	1601579	131.61
Calvert	40	31	15	433	27	420	779	394	1173	-13	144575	123.25
Caroline	33	24	11	309	28	302	522	265	787	-37	98389	125.02
Carroll	49	31	21	465	26	450	761	418	1179	-56	143181	121.44
Cecil	85	50	30	679	61	664	1206	655	1861	-59	224410	120.59
Charles	87	71	30	964	44	950	1808	940	2748	40	339624	123.59
Dorchester	48	28	14	616	44	589	1068	521	1589	-33	191997	120.83
Frederick	116	50	45	682	50	666	1182	595	1777	-88	215014	121.00
Garrett	30	16	8	380	25	367	692	414	1106	-28	128831	116.48
Harford	134	74	52	972	77	951	1685	875	2560	-95	313730	122.55
Howard	48	34	17	511	29	495	882	470	1352	-11	165748	122.59
Kent	14	8	5	152	18	148	261	128	389	-2	46307	119.04
Montgomery	338	156	186	2920	157	2902	5426	2650	8076	42	1196862	148.20
Prince George's	795	449	325	6056	378	5899	10757	4987	15744	274	2096459	133.16
Queen Anne's	20	12	8	247	16	243	417	207	624	-13	76814	123.10
St. Mary's	78	51	42	663	63	650	1211	600	1811	15	219234	121.06
Somerset	23	24	12	365	20	350	639	317	956	11	114227	119.48
Talbot	30	20	13	256	24	250	437	225	662	-18	81958	123.80
Washington	78	71	27	1381	85	1346	2431	1341	3772	33	458728	121.61
Wicomico	133	81	61	1019	73	983	1901	823	2724	17	323379	118.71
Worcester	29	16	10	374	35	364	683	336	1019	-30	120394	118.15
Total Counties	3016	1836	1247	28205	1837	27503	49615	25403	75018	-243	9643613	128.55
Baltimore City	1715	1258	440	36794	1354	35720	67745	33141	100886	-445	12435501	123.26
State	4731	3094	1687	64999	3191	63223	117360	58544	175904	-688	22079114	125.52

CHART 2

AFDC—TOTAL and AFDC—ONLY PAID CASES

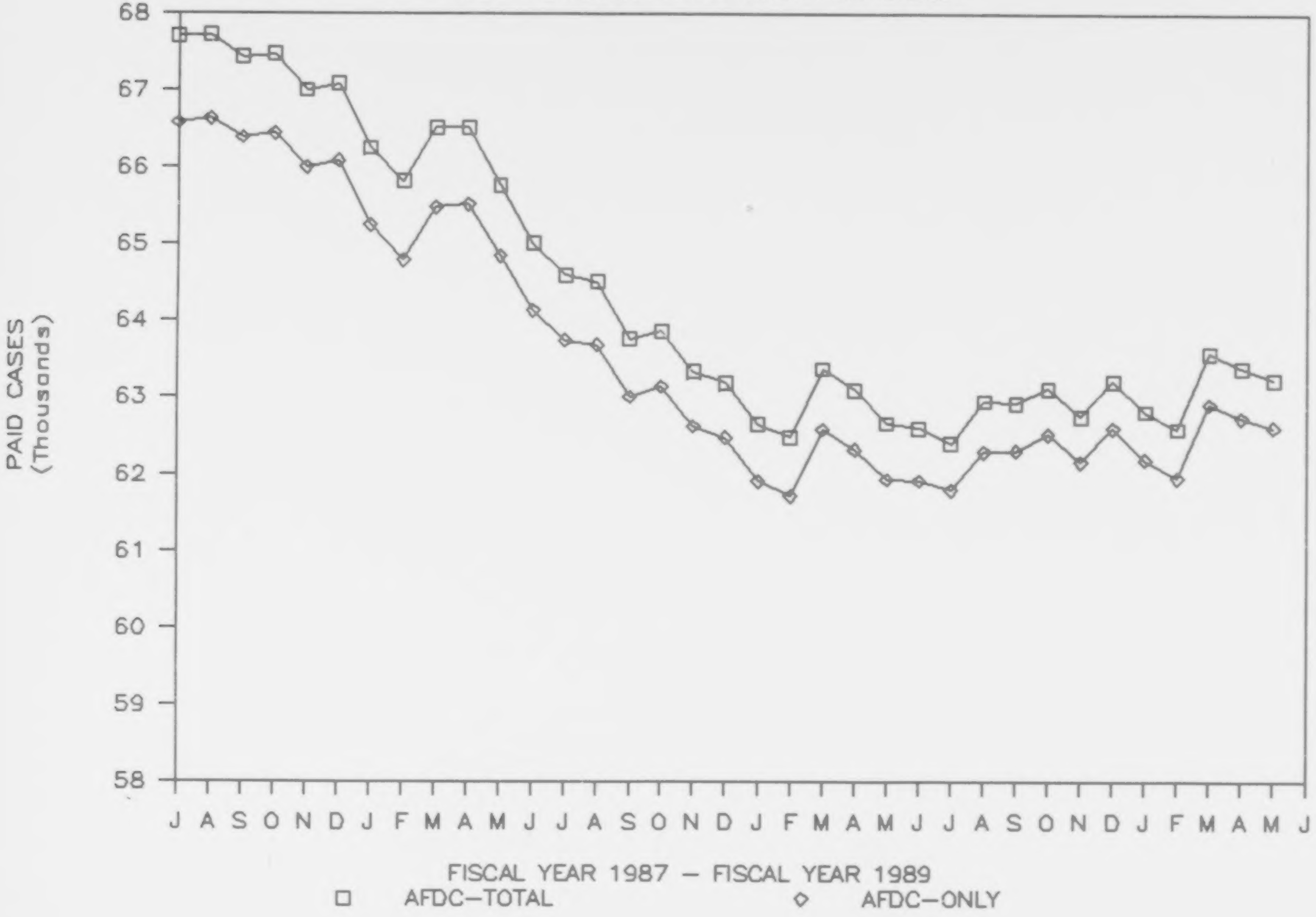


TABLE 4
(AFDC-ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
MAY 1989

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILD	ADULT	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	63	43	17	1210	53	1152	1959	1140	3099	-157	380290	122.71
Anne Arundel	267	193	99	2657	209	2596	4704	2374	7078	-28	885134	125.05
Baltimore	425	281	153	4646	277	4527	7654	4251	11905	2	1570137	131.89
Calvert	39	31	14	426	27	414	765	382	1147	-13	141846	123.67
Caroline	32	24	10	309	28	302	522	265	787	-37	98389	125.02
Carroll	48	29	21	460	24	445	753	408	1161	-62	141450	121.83
Cecil	80	50	24	666	58	649	1168	625	1793	-37	218312	121.76
Charles	84	67	29	938	39	928	1742	896	2638	56	327524	124.16
Dorchester	44	28	13	612	43	587	1064	517	1581	-20	191089	120.87
Frederick	112	50	44	678	49	662	1175	587	1762	-88	213695	121.28
Garrett	26	13	8	325	19	317	570	314	884	-14	107197	121.26
Harford	130	73	50	970	77	948	1679	869	2548	-99	312616	122.69
Howard	47	32	16	506	29	490	869	460	1329	-20	162438	122.23
Kent	13	8	4	151	18	147	256	126	382	-2	45835	119.99
Montgomery	332	155	183	2887	157	2869	5335	2584	7919	40	1179554	148.95
Prince George's	789	447	321	6032	376	5877	10697	4943	15640	278	2084925	133.31
Queen Anne's	19	12	8	246	16	241	412	203	615	-9	75878	123.38
St. Mary's	72	49	41	642	59	630	1170	560	1730	9	210809	121.85
Somerset	23	24	12	360	18	345	621	307	928	15	112257	120.97
Talbot	30	20	12	255	24	249	435	223	658	-18	81561	123.95
Washington	72	70	25	1331	76	1298	2321	1245	3566	52	439117	123.14
Wicomico	126	80	57	1011	72	975	1876	807	2683	13	319500	119.08
Worcester	29	16	9	373	35	363	680	334	1014	-30	119868	118.21
Total Counties	2902	1795	1170	27691	1783	27011	48427	24420	72847	-169	9419421	129.30
Baltimore City	1692	1251	425	36667	1345	35595	67417	32892	100309	-426	12378206	123.40
State	4594	3046	1595	64358	3128	62606	115844	57312	173156	-595	21797627	125.88

CHART 3

AFDC–TOTAL and AFDC–ONLY RECIPIENTS

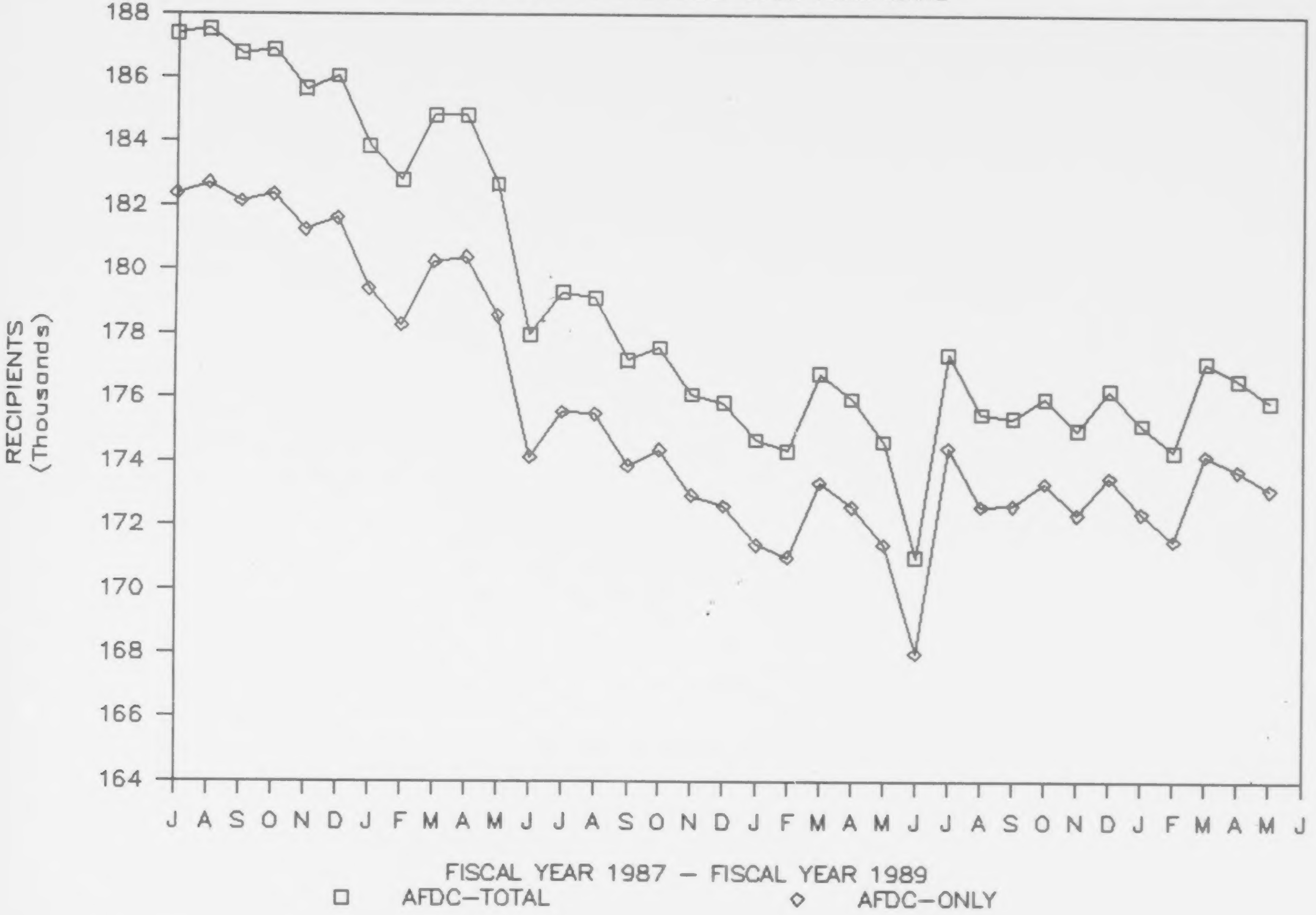


TABLE 5
(AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
MAY 1989

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILD	ADULT	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	18	14	12	160	8	151	358	302	660	-25	65599	99.39
Anne Arundel	13	2	9	25	5	24	55	48	103	-4	11150	108.25
Baltimore	22	6	25	63	5	64	137	127	264	20	31442	119.10
Calvert	1	0	1	7	0	6	14	12	26	0	2729	104.96
Caroline	1	0	1	0	0	0	0	0	0	0	0	0.00
Carroll	1	2	0	5	2	5	8	10	18	6	1731	96.17
Cecil	5	0	6	13	3	15	38	30	68	-22	6098	89.68
Charles	3	4	1	26	5	22	66	44	110	-16	12100	110.00
Dorchester	4	0	1	4	1	2	4	4	8	-13	908	113.50
Frederick	4	0	1	4	1	4	7	8	15	0	1319	87.93
Garrett	4	3	0	55	6	50	122	100	222	-14	21634	97.45
Harford	4	1	2	2	0	3	6	6	12	4	1114	92.83
Howard	1	2	1	5	0	5	13	10	23	9	3310	143.91
Kent	1	0	1	1	0	1	5	2	7	0	472	67.43
Montgomery	6	1	3	33	0	33	91	66	157	2	17308	110.24
Prince George's	6	2	4	24	2	22	60	44	104	-4	11534	110.90
Queen Anne's	1	0	0	1	0	2	5	4	9	-4	936	104.00
St. Mary's	6	2	1	21	4	20	41	40	81	6	8425	104.01
Somerset	0	0	0	5	2	5	18	10	28	-4	1970	70.36
Talbot	0	0	1	1	0	1	2	2	4	0	397	99.25
Washington	6	1	2	50	9	48	110	96	206	-19	19611	95.20
Wicomico	7	1	4	8	1	8	25	16	41	4	3879	94.61
Worcester	0	0	1	1	0	1	3	2	5	0	526	105.20
Total Counties	114	41	77	514	54	492	1188	983	2171	-74	224192	103.57
Baltimore City	23	7	15	127	9	125	328	249	577	-19	57295	99.30
State	137	48	92	641	63	617	1516	1232	2748	-93	281487	102.43

CHART 4

AFDC-UP PAID CASES and RECIPIENTS

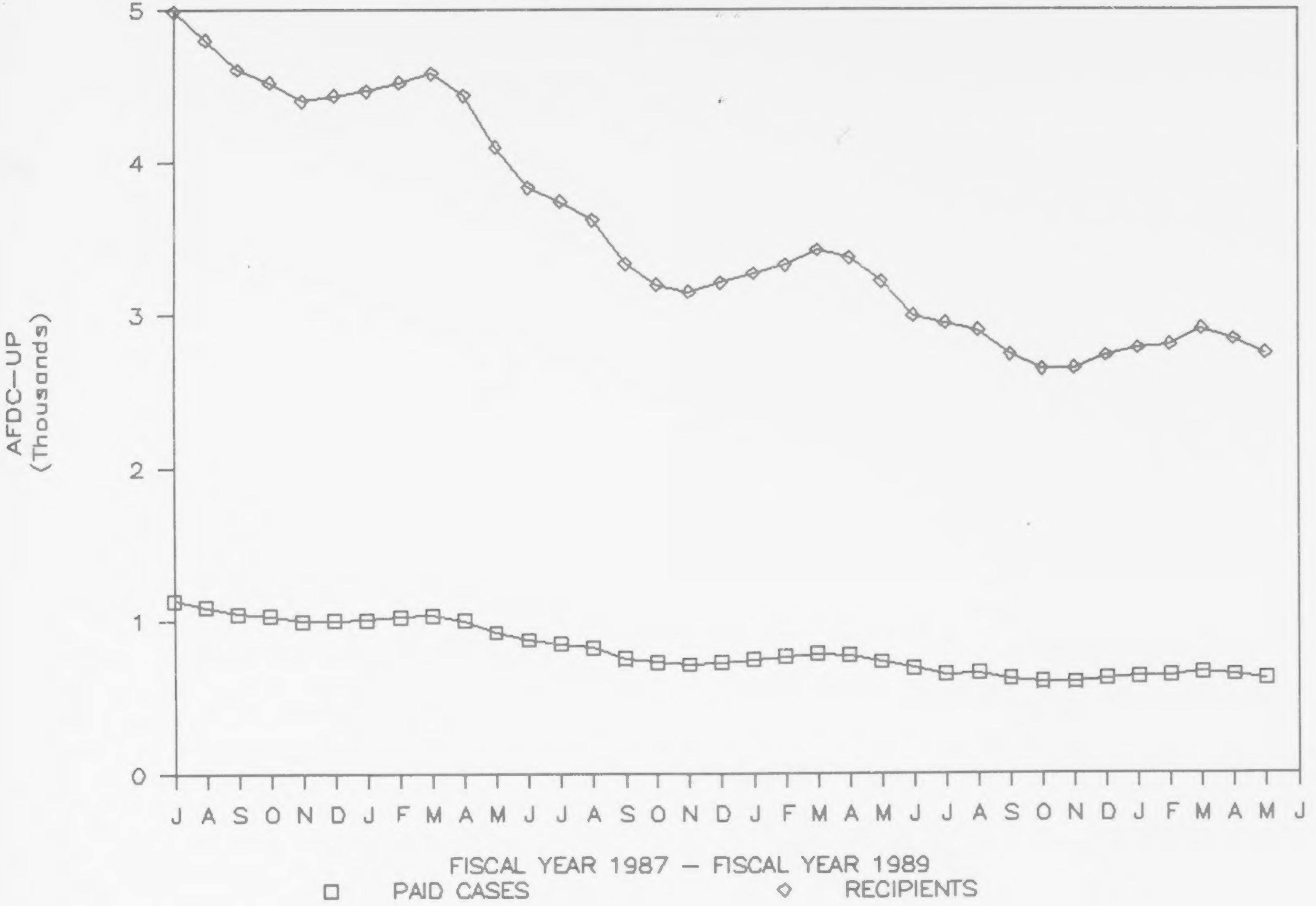


TABLE 6
EMERGENCY ASSISTANCE PAYMENTS
EAFC and EA
MAY 1989

LOCAL DEPARTMENT	EAFC PAID CASES	 NET EXPENDED	 AVERAGE PER CASE	EA PAID CASES	 NET EXPENDED	 AVERAGE PER CASE
Allegany	46	5797.76	126.04	12	1747.09	145.59
Anne Arundel	90	17442.09	193.80	89	15502.93	174.19
Baltimore	147	30073.51	204.58	76	13536.74	178.12
Calvert	3	500.00	166.67	0	0.00	0.00
Caroline	3	370.25	123.42	0	0.00	0.00
Carroll	11	2219.95	201.81	0	0.00	0.00
Cecil	13	1716.03	132.00	0	0.00	0.00
Charles	18	2677.00	148.72	2	405.80	202.90
Dorchester	6	941.40	156.90	1	100.00	100.00
Frederick	23	3157.81	137.30	5	1034.00	206.80
Garrett	11	1266.70	115.15	1	200.00	200.00
Harford	18	4328.45	240.47	31	5382.35	173.62
Howard	40	6348.07	158.70	14	1659.72	118.55
Kent	5	471.32	94.26	0	0.00	0.00
Montgomery	102	20857.06	204.48	33	7022.30	212.80
Prince George's	161	36735.77	228.17	136	20480.64	150.59
Queen Anne's	2	217.32	108.66	0	0.00	0.00
St. Mary's	29	5760.55	198.64	17	3789.50	222.91
Somerset	6	710.41	118.40	0	0.00	0.00
Talbot	6	780.00	130.00	4	512.72	128.18
Washington	36	5635.51	156.54	6	1293.00	215.50
Wicomico	48	8022.18	167.13	34	6829.30	200.86
Worcester	2	205.47	102.74	3	880.00	293.33
Total Counties	826	156234.61	187.15	464	80376.09	173.22
Baltimore City	1064	216513.18	203.49	740	134664.29	181.98
State	1890	372747.79	197.22	1204	215040.38	178.60

CHART 5

EMERGENCY ASSISTANCE

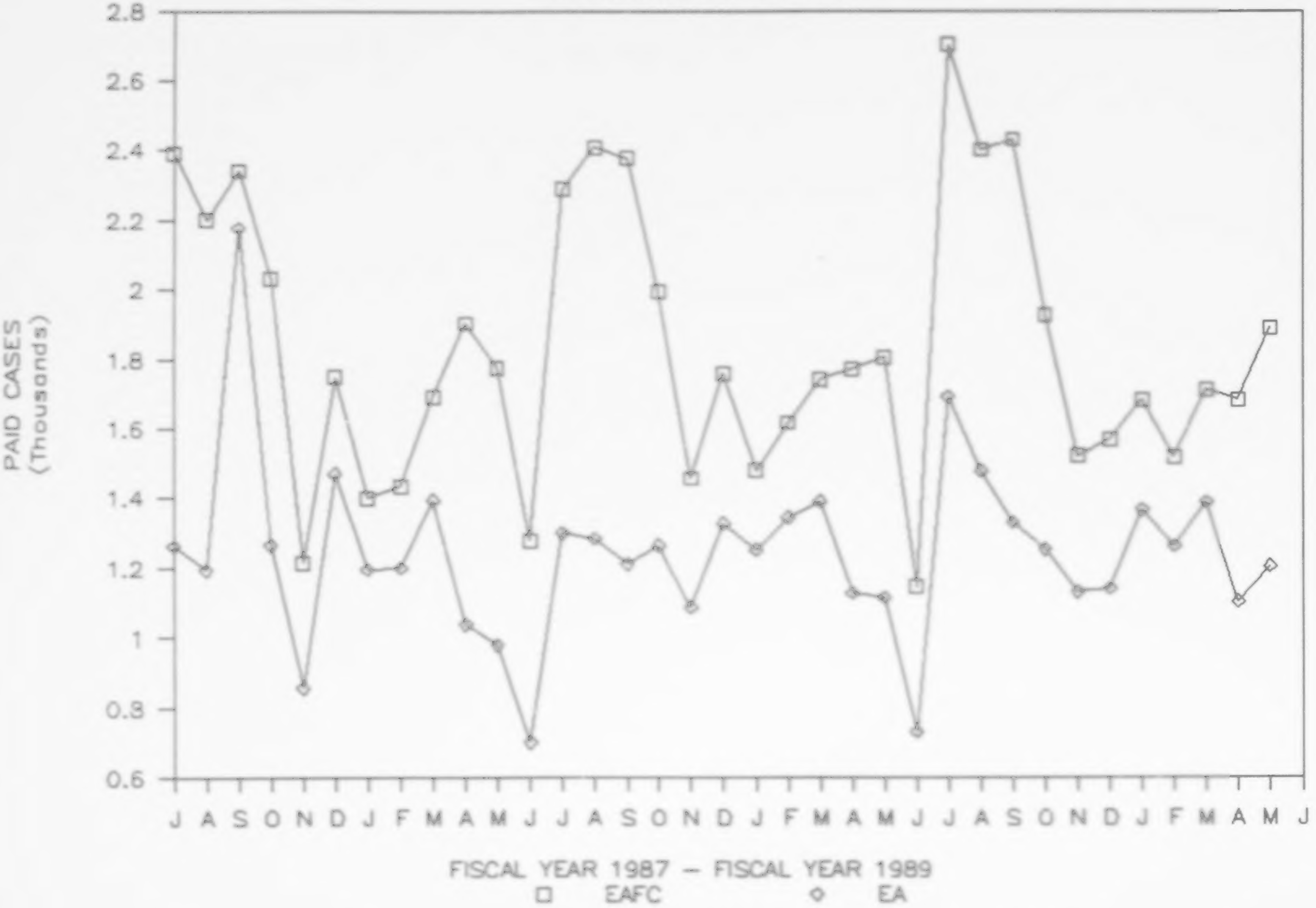


TABLE 7
(G P A)
GENERAL PUBLIC ASSISTANCE
MAY 1989

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	42	29	4	156	20	169	178	-5	16181	90.90
Anne Arundel	184	96	87	579	93	574	599	-6	115861	193.42
Baltimore	154	93	67	664	67	666	688	-1	181544	263.87
Calvert	10	7	1	80	8	82	84	-11	1064	12.67
Caroline	13	2	14	21	2	23	24	-9	4295	178.96
Carroll	39	23	9	122	30	117	121	0	21485	177.56
Cecil	40	30	10	111	11	119	124	15	16429	132.49
Charles	45	27	9	165	22	160	162	-5	32153	198.48
Dorchester	23	10	10	56	7	58	62	4	9910	159.84
Frederick	41	14	24	75	8	78	81	-16	10344	127.70
Garrett	7	6	2	36	2	34	36	0	5983	166.19
Harford	33	17	13	130	14	135	140	6	11120	79.43
Howard	16	7	8	59	5	53	55	-6	4816	87.56
Kent	7	4	5	16	2	13	16	1	2462	153.88
Montgomery	164	121	60	850	113	826	940	-15	222095	236.27
Prince George's	218	114	99	663	101	616	631	-6	119063	188.69
Queen Anne's	10	8	1	37	8	37	37	1	7195	194.46
St. Mary's	28	17	20	136	21	135	138	-1	24589	178.18
Somerset	6	8	3	49	7	49	52	4	9430	181.35
Talbot	5	5	4	36	5	35	35	-3	6055	173.00
Washington	40	19	21	111	18	109	116	12	21102	181.91
Wicomico	36	19	19	119	18	122	128	-3	13092	102.28
Worcester	9	6	3	29	9	29	30	-6	3636	121.20
Total Counties	1170	682	493	4300	591	4239	4477	-50	859904	192.07
Baltimore City	2073	1535	481	13359	1348	13230	13384	-97	2511275	187.63
State	3243	2217	974	17659	1939	17469	17861	-147	3371179	188.75

CHART 6

GPA PAID CASES and RECIPIENTS

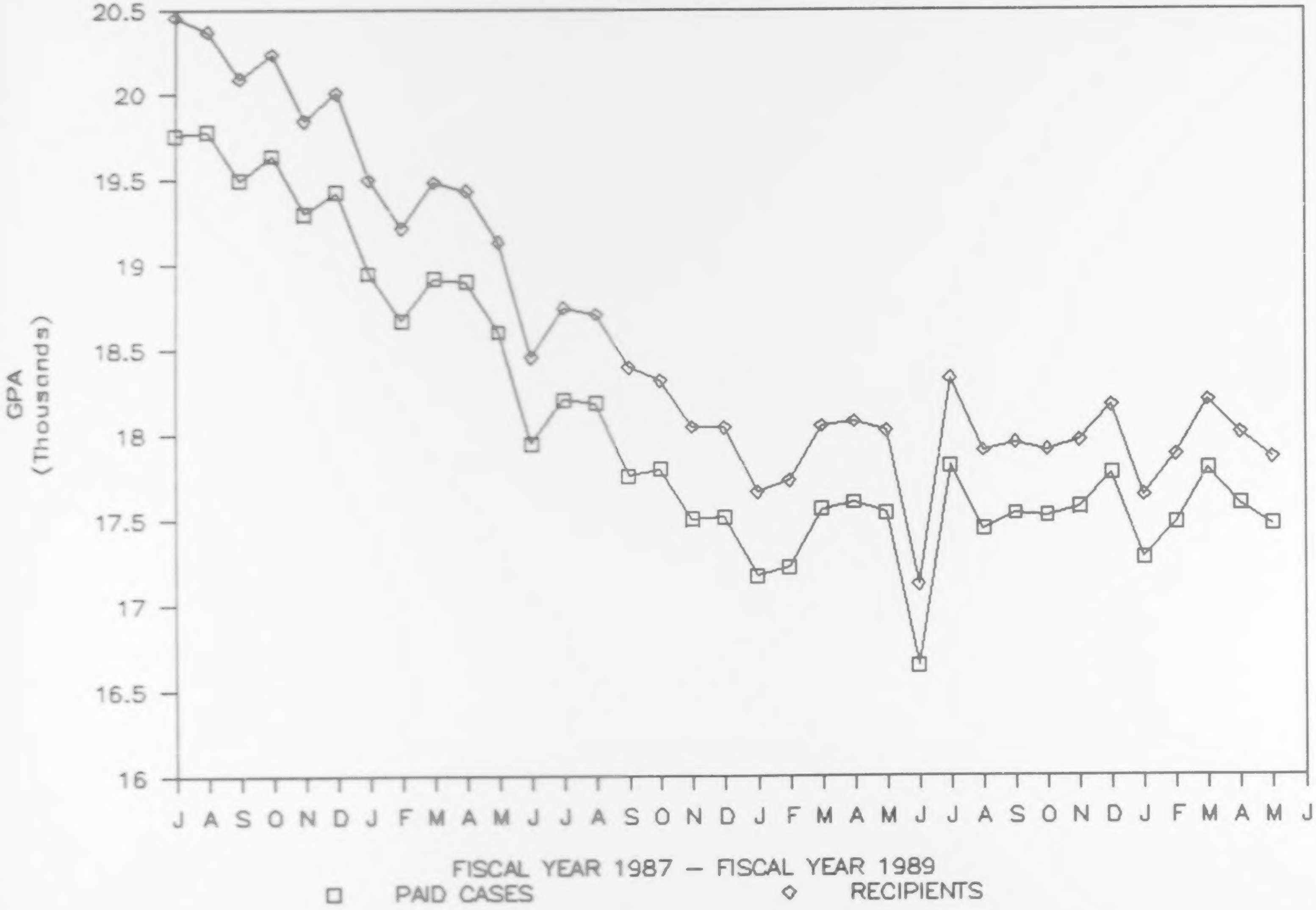


TABLE 8

(GPA-E)

GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES

MAY 1989

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0	0	0	0	0.00
Anne Arundel	0	0	0	0	0	0	0	0	0	0.00
* Baltimore	0	0	0	0	0	50	50	-5	12422	248.44
Calvert	0	0	0	0	0	0	0	0	0	0.00
Caroline	0	0	0	0	0	0	0	0	0	0.00
Carroll	0	0	0	0	0	0	0	0	0	0.00
Cecil	0	0	0	0	0	0	0	0	0	0.00
Charles	0	0	0	0	0	0	0	0	0	0.00
Dorchester	0	0	0	0	0	0	0	0	0	0.00
Frederick	0	0	0	0	0	0	0	0	0	0.00
Garrett	0	0	0	0	0	0	0	0	0	0.00
Harford	0	0	0	0	0	0	0	0	0	0.00
Howard	0	0	0	0	0	0	0	0	0	0.00
Kent	0	0	0	0	0	0	0	0	0	0.00
Montgomery	146	45	82	271	65	231	374	-37	71238	190.48
Prince George's	0	0	0	0	0	0	0	0	0	0.00
Queen Anne's	0	0	0	0	0	0	0	0	0	0.00
St. Mary's	0	0	0	0	0	0	0	0	0	0.00
Somerset	0	0	0	0	0	0	0	0	0	0.00
Talbot	0	0	0	0	0	0	0	0	0	0.00
Washington	0	0	0	0	0	0	0	0	0	0.00
Wicomico	0	0	0	0	0	0	0	0	0	0.00
Worcester	0	0	0	0	0	0	0	0	0	0.00
Total Counties	146	45	82	271	65	281	424	-42	83660	197.31
Baltimore City	15	62	142	992	992	62	62	-336	11222	181.00
State	161	107	224	1263	1057	343	486	-378	94882	195.23

*Baltimore County data not available

TABLE 9
MEDICAL ASSISTANCE
MAY 1989
NPA-APPLICATIONS

LOCAL DEPARTMENT	RECEIVED		APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM
Allegany	453	25	16	12	226	5	198	10	440	27
Anne Arundel	762	65	74	33	270	9	495	25	839	67
*Baltimore	0	0	0	0	0	0	0	0	0	0
Calvert	153	4	19	4	64	0	71	1	154	5
Caroline	85	7	5	2	26	0	56	2	87	4
Carroll	149	23	7	11	39	1	71	9	117	21
Cecil	194	20	30	9	68	0	111	9	209	18
Charles	223	8	22	4	84	1	138	2	244	7
Dorchester	197	2	17	4	47	0	113	0	177	4
Frederick	260	15	16	15	88	1	148	5	252	21
Garrett	161	7	19	4	74	0	57	1	150	5
Harford	337	26	31	9	141	0	191	13	363	22
Howard	76	6	4	3	28	0	39	4	71	7
Kent	74	2	14	2	20	1	48	0	82	3
Montgomery	725	92	77	59	184	10	432	42	693	111
Prince George's	1139	94	86	39	331	3	713	59	1130	101
Queen Anne's	102	4	4	3	40	1	62	1	106	5
St. Mary's	133	12	7	6	60	0	67	3	134	9
Somerset	171	5	16	7	40	0	94	3	150	10
Talbot	94	2	8	3	35	0	71	0	114	3
Washington	324	13	27	16	127	0	168	2	322	18
Wicomico	354	8	34	10	88	1	203	3	325	14
Worcester	127	6	5	2	31	0	85	4	121	6
Total Counties	6293	446	538	257	2111	33	3631	198	6280	488
Baltimore City	3180	279	197	78	1089	38	1543	149	2829	265
State	9473	725	735	335	3200	71	5174	347	9109	753

***Baltimore County data not available**

TABLE 10
MEDICAL ASSISTANCE
MAY 1989

SSI-APPLICATIONS
DISPOSED OF

LOCAL DEPARTMENT	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	15	12	0	1	13
Anne Arundel	42	45	0	1	46
*Baltimore	0	0	0	0	0
Calvert	18	17	0	0	17
Caroline	14	13	1	0	14
Carroll	13	10	0	1	11
Cecil	15	17	0	0	17
Charles	11	13	0	0	13
Dorchester	12	12	0	0	12
Frederick	17	17	0	0	17
Garrett	8	8	0	0	8
Harford	19	6	0	0	6
Howard	23	23	0	0	23
Kent	2	2	0	0	2
Montgomery	49	42	0	7	49
Prince George's	125	113	3	5	121
Queen Anne's	3	3	0	0	3
St. Mary's	13	12	0	1	13
Somerset	7	6	0	1	7
Talbot	10	10	0	0	10
Washington	19	17	0	0	17
Wicomico	18	17	1	1	19
Worcester	9	11	0	0	11
Total Counties	462	426	5	18	449
Baltimore City	282	282	0	0	282
State	744	708	5	18	731

***Baltimore County data not available**

TABLE 11
RECONSIDERATIONS COMPLETED
MAY 1989

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	* GPA		FS-PA	FS-NPA	MA-COMM	MA-LTC
Allegany	2	164	24	188	0		159	237	2	48
Anne Arundel	11	325	1	326	14		229	112	63	155
Baltimore	17	602	6	608	17		509	194	** 0	0
Calvert	3	33	1	34	0		16	28	18	95
Caroline	1	34	0	34	1		22	26	3	3
Carroll	6	53	0	53	1		34	51	4	8
Cecil	1	74	1	75	6		52	55	7	8
Charles	4	137	3	140	3		136	100	36	19
Dorchester	3	78	0	78	5		64	57	7	5
Frederick	16	63	0	63	5		46	40	29	19
Garrett	0	38	10	48	3		35	91	24	9
Harford	3	97	0	97	9		74	62	23	26
Howard	3	32	0	32	1		29	30	31	4
Kent	1	20	0	20	0		13	27	0	0
Montgomery	16	277	4	281	22		232	169	39	146
Prince George's	14	874	1	875	30		413	150	125	93
Queen Anne's	0	31	0	31	4		17	30	8	8
St. Mary's	2	83	4	87	8		65	68	18	26
Somerset	0	50	0	50	1		37	56	16	7
Talbot	0	29	0	29	1		17	34	3	7
Washington	6	113	5	118	6		100	157	39	39
Wicomico	2	132	1	133	0		97	108	22	16
Worcester	1	67	0	67	2		51	35	6	31
Total Counties	112	3406	61	3467	139		2447	1917	523	772
Baltimore City	120	4738	17	4755	445		5220	1640	477	462
State	232	8144	78	8222	584		7667	3557	1000	1234

* GPA includes Regular GPA and GPA Refugees

** Baltimore County data not available

TABLE 12
CASES UNDER CARE
MAY 1989

				SPEND DOWN	
LOCAL DEPARTMENT	SSI	MA-COMM	MA-LTC	MA-COMM	MA-LTC
Allegany	1356	568	469	18	0
Anne Arundel	2887	952	832	78	0
Baltimore	0	0	0	0	0
Calvert	448	214	129	9	0
Caroline	542	128	92	0	0
Carroll	882	873	337	2	0
Cecil	647	1296	173	0	0
Charles	903	399	192	6	0
Dorchester	737	182	148	3	0
Frederick	837	225	330	6	0
Garrett	562	268	150	4	0
Harford	1160	520	356	7	0
Howard	943	1037	206	1	4
Kent	271	50	63	0	0
Montgomery	5225	1149	1921	14	0
Prince George's	6015	1353	1248	24	23
Queen Anne's	346	136	105	8	0
St. Mary's	813	164	219	9	0
Somerset	676	710	200	7	0
Talbot	414	139	145	19	0
Washington	1659	567	507	12	0
Wicomico	1306	407	332	9	0
Worcester	595	167	174	9	1
Total Counties	29224	11504	8328	245	28
Baltimore City	25417	5703	4269	91	29
State	54641	17207	12597	336	57

TABLE 13
FOOD STAMP PROGRAM
MAY 1989

APPLICATIONS DISPOSED OF

	PUBLIC ASSISTANCE (PA)				NON-PUBLIC ASSISTANCE (NPA)			
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	TOTAL	RECEIVED	APPROVED	NOT APPROVED	TOTAL
Allegany	38	48	0	48	186	120	44	164
Anne Arundel	113	194	9	203	518	238	248	486
Baltimore	528	363	163	526	369	289	235	524
Calvert	31	25	6	31	47	23	12	35
Caroline	38	22	8	30	89	56	18	74
Carroll	54	42	15	57	65	36	35	71
Cecil	72	54	24	78	76	49	32	81
Charles	85	77	15	92	138	119	34	153
Dorchester	46	27	11	38	50	26	16	42
Frederick	98	50	31	81	104	50	46	96
Garrett	4	8	0	8	53	36	12	48
Harford	97	67	17	84	182	60	139	199
Howard	70	47	18	65	56	39	30	69
Kent	13	7	6	13	32	17	24	41
Montgomery	468	386	154	540	368	230	144	374
Prince George's	881	766	162	928	831	577	315	892
Queen Anne's	17	12	5	17	27	19	10	29
St. Mary's	62	48	32	80	84	46	39	85
Somerset	20	14	7	21	67	53	19	72
Talbot	11	13	4	17	48	31	29	60
Washington	87	77	12	89	200	172	75	247
Wicomico	114	67	37	104	172	115	87	202
Worcester	23	20	6	26	52	26	29	55
Total Counties	2970	2434	742	3176	3814	2427	1672	4099
Baltimore City	3898	3119	871	3990	1380	1084	479	1563
State	6868	5553	1613	7166	5194	3511	2151	5662

TABLE 14
FOOD STAMP PROGRAM
MAY 1989

	CERTIFIED HOUSEHOLDS			PARTICIPATING HOUSEHOLDS			PARTICIPATING INDIVIDUALS			DOLLAR VALUE
LOCAL DEPARTMENT	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	COUPONS
Allegany	1162	1839	3001	1154	1849	3003	3394	4217	7611	382897
Anne Arundel	2233	2000	4233	2078	2130	4208	5608	4447	10055	596793
Baltimore	4254	2787	7041	4290	2595	6885	11274	4641	15915	977055
Calvert	316	362	678	326	346	672	924	763	1687	88878
Caroline	213	364	577	211	366	577	610	638	1248	58881
Carroll	364	539	903	368	534	902	950	1053	2003	100531
Cecil	560	688	1248	571	647	1218	1602	1400	3002	162008
Charles	912	898	1810	903	891	1794	2550	1906	4456	258527
Dorchester	484	485	969	503	468	971	1422	819	2241	113133
Frederick	478	698	1176	478	686	1164	1366	1425	2791	137219
Garrett	276	608	884	278	607	885	908	1601	2509	124048
Harford	762	978	1740	777	985	1762	2138	2051	4189	222716
Howard	450	427	877	460	435	895	1230	835	2065	119588
Kent	100	237	337	103	234	337	289	377	666	29519
Montgomery	3089	2373	5462	3096	2283	5379	7979	4127	12106	693164
Prince George's	4622	2839	7461	4546	2604	7150	12773	5622	18395	1194171
Queen Anne's	162	277	439	163	272	435	453	534	987	50203
St. Mary's	512	653	1165	544	637	1181	1564	1386	2950	159783
Somerset	264	502	766	265	496	761	759	1029	1788	85268
Talbot	184	360	544	185	358	543	488	648	1136	58624
Washington	1074	1381	2455	1069	1372	2441	3119	2892	6011	305366
Wicomico	726	1159	1885	732	1126	1858	2102	2314	4416	229104
Worcester	300	450	750	312	434	746	881	884	1765	88486
Total Counties	23497	22904	46401	23412	22355	45767	64383	45609	109992	6235962
Baltimore City	42516	18473	60989	42922	17621	60543	105856	33190	139046	8728301
State	66013	41377	107390	66334	39976	106310	170239	78799	249038	14964263

CHART 7

FS HOUSEHOLDS CERTIFIED

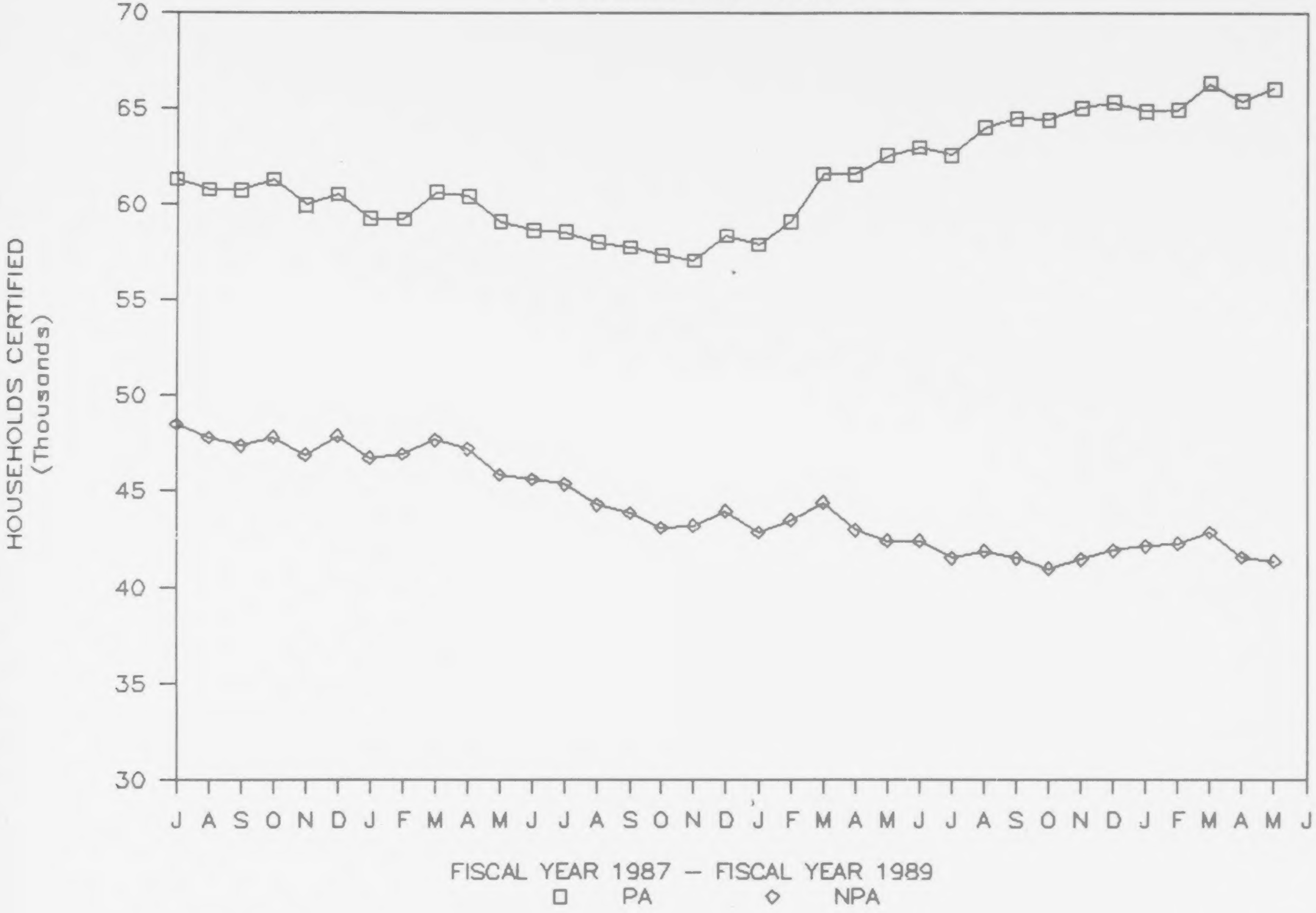


TABLE 15
INVESTIGATIONS OF RECIPIENT FRAUD

MAY 1989

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany	1			1	1		1				1		3	1	
Anne Arundel	2	1		5	1		4			1	1		10	27	2
Baltimore	8		1	6			2			4			27	19	1
Calvert					1						1			2	
Caroline				3			1			2			2	1	
Carroll	2		1										3		2
Cecil	1	1	1	1			1						3	3	1
Charles				1						1			1	1	
Dorchester	4												5	1	
Frederick	2			2						2			5	1	1
Garrett														1	
Harford	4		2	5			1			4			8	5	1
Howard														3	
Kent														1	
Montgomery	1			2	1					2	1		1	3	
Prince George's	13		1	15	1		13			2	1		26	9	2
Queen Anne's														1	
St. Mary's	5			3			2			1			1	1	
Somerset				1						1			3	1	
Talbot				1			1							2	
Washington					1						1		2	3	
Wicomico	5		1	5			3			2			9	2	
Worcester	1												3	1	1
Total Counties	49	2	7	51	6	0	29	0	0	22	6	0	112	89	11
Baltimore City	41	8	0	38	2	0	17	0	0	21	2	0	132	92	9
Special Projects															
State	90	10	7	89	8	0	46	0	0	43	8	0	244	181	20

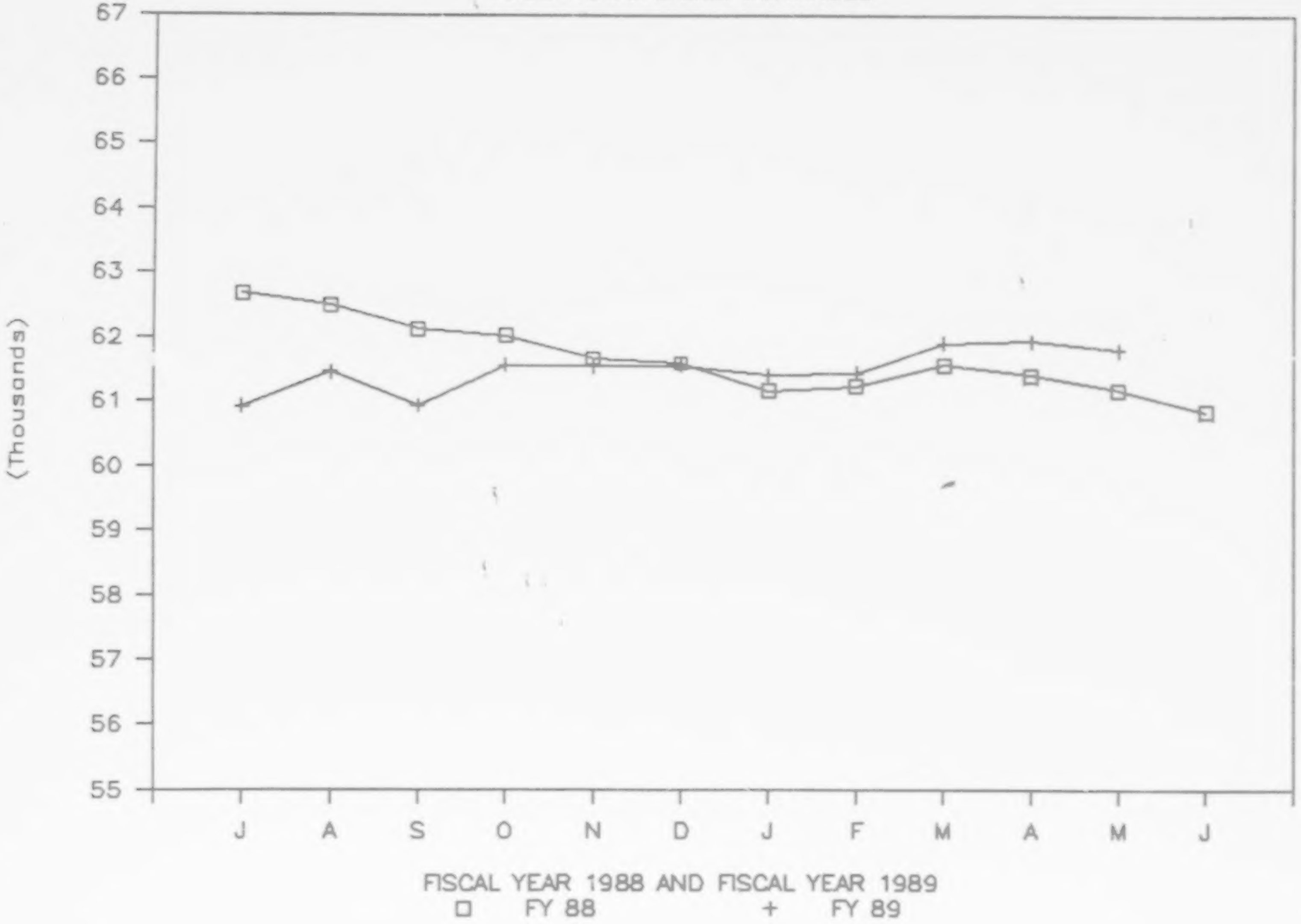
*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.

TABLE 16
AFDC CONTINUING CASES BY JURISDICTION
MAY 1988/MAY 1989

LOCAL DEPARTMENT	MAY 1988	MAY 1989	% INCREASE/DECREASE
Allegany	1358	1309	-3.6%
Anne Arundel	2464	2468	0.2%
Baltimore	4168	4427	6.2%
Calvert	398	406	2.0%
Caroline	296	281	-5.1%
Carroll	421	439	4.3%
Cecil	562	618	10.0%
Charles	824	920	11.7%
Dorchester	525	572	9.0%
Frederick	643	632	-1.7%
Garrett	361	355	-1.7%
Harford	996	895	-10.1%
Howard	399	482	20.8%
Kent	137	134	-2.2%
Montgomery	2778	2763	-0.5%
Prince George's	5445	5678	4.3%
Queen Anne's	246	231	-6.1%
St. Mary's	612	600	-2.0%
Somerset	328	345	5.2%
Talbot	209	232	11.0%
Washington	1290	1296	0.5%
Wicomico	867	946	9.1%
Worcester	317	339	6.9%
Baltimore City	35542	35440	-0.3%
Statewide	61186	61808	1.0%

CHART 8

AFDC—TOTAL CASES CONTINUED



APPENDIX

TABLE 12
CASES UNDER CARE
APRIL 1989

				SPEND DOWN	
LOCAL DEPARTMENT	SSI	MA-COMM	MA-LTC	MA-COMM	MA-LTC
Allegany	1347	538	468	19	0
Anne Arundel	2893	910	847	6	0
Baltimore	4453	977	2417	30	19
Calvert	456	263	108	6	0
Caroline	543	117	89	0	0
Carroll	878	847	334	3	0
Cecil	656	1267	174	6	0
Charles	890	442	195	4	0
Dorchester	733	154	151	6	0
Frederick	827	238	326	9	0
Garrett	542	262	153	0	0
Harford	1157	499	357	15	0
Howard	878	994	28	6	0
Kent	269	45	62	0	0
Montgomery	5201	1004	1880	11	0
Prince George's	5934	1552	1248	16	13
Queen Anne's	352	134	109	6	0
St. Mary's	806	205	211	3	0
Somerset	680	712	195	4	0
Talbot	409	136	145	10	0
Washington	1646	590	512	12	0
Wicomico	1254	395	343	7	0
Worcester	596	167	172	10	0
Total Counties	33400	12448	10524	189	32
Baltimore City	25350	6325	3848	74	30
Total Counties	25350	6325	3848	74	30
State	58750	18773	14372	263	62

TABLE 17
EMERGENCY ASSISTANCE (EA and EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

APRIL, 1989

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	HAVE BEEN PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPROVED
EA: FAM.& CHILD.	8	270	2	27			† 31	3	22	363	14
EA: ADULTS	16	551	11	61	15		† 9	2	48	713	27
EA: REFUGEES											
EA TOTAL	24	821	13	88	15		† 40	5	70	1,076	41
EAFC	48	830	12	209	5	4	409	5	† 1	1,523	59
GRAND TOTAL	72	1,651	25	297	20	4	449	10	71	2,599	100

† Coding errors

TABLE 18
EMERGENCY ASSISTANCE (EA and EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY

APRIL, 1989

	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany																				
Anne Arundel	4	2	167	124	8	6	1	1	4	1			69	37	3	3	4	3	260	177
Baltimore	11	7	230	156	3	1	3	2	2	2			52	30			3	2	304	200
Calvert	1	1											8	6			1	1	10	8
Caroline	1		9	1															10	1
Carroll			12	9			3	3					1	1					16	13
Cecil			3	1									20	3					23	4
Charles	2	2	16	3	7	4	1		1				30	22			3	2	60	33
Dorchester			3	2									5	3	1	1			9	6
Frederick	1		33	18					9	1			27	27			2	2	72	48
Garrett			1	1									19	17			1	1	21	19
Harford	3	2	63	29	2		2	1	3	2			4	1	1	1			78	36
Howard	9	3	23	18			1	1					14	10					47	32
Kent			1	1									5	3					6	4
Montgomery	5	3	140	77	5	2	3	2	6	3	5	1	48	17	1	1	5	3	218	109
Prince George's	4	3	382	245	1		2	1	4	4			56	27			6	6	456	286
Queen Anne's	1	1																	1	1
St. Mary's	4	2	23	14	3	3	4	3	1	1	1		23	16	2	1			61	40
Somerset	1		1	1									6	5					8	6
Talbot			8	4									4	4					12	8
Washington	4	3	40	15	1				3		2		56	29					106	47
Wicomico																				
Worcester			4	3			1	1	1				3	2					9	6
Total Counties	51	29	1159	722	30	16	21	15	34	14	8	1	450	260	8	7	25	20	1786	1084
Baltimore City	45	43	986	929	10	9	287	282	8	6	4	3	214	189	3	3	52	51	1609	1515
State	96	72	2145	1651	40	25	308	297	42	20	12	4	664	449	11	10	77	71	3395	2599

*PENDING ELIGIBILITY

TABLE 19
EMERGENCY ASSISTANCE (EA and EAFC)
AMOUNT OF PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

APRIL, 1989

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: FAM. CHILD.	$ 999	$32,397	$ 200	$4,266			$†3,917	$ 284	$14,200	$56,263
EA: ADULTS	2,762	96,165	2,100	11,757	$1,543		†1,864	211	30,537	146,939
EA: REFUGEES										
EA TOTAL	3,761	128,562	2,300	16,023	1,543		†5,781	495	44,737	203,202
EAFC	9,012	186,190	2,797	51,120	1,067	688	50,974	941	† 466	303,255
GRAND TOTAL	12,773	314,752	5,097	67,143	2,610	688	56,755	1,436	45,203	506,457

† Coding Errors

TABLE 13 - BALTIMORE CITY
FOOD STAMP PROGRAM
MARCH 1989

	APPLICATIONS DISPOSED OF							
	PUBLIC ASSISTANCE (PA)				NON-PUBLIC ASSISTANCE (NPA)			
DISTRICT NAME	RECEIVED	APPROVED	NOT APPROVED	TOTAL	RECEIVED	APPROVED	NOT APPROVED	TOTAL
Cherry Hill	176	185	29	214	53	59	20	112
Patapsco	86	78	21	99	40	19	11	59
Rosemont	337	291	60	351	129	80	35	209
Steuart Hill	300	290	63	353	96	73	25	169
Westwood	357	276	94	370	120	95	36	215
Region Total	1256	1120	267	1387	438	326	127	453
Clifton Park	280	229	71	300	116	101	57	217
Collington	258	275	57	332	93	74	43	167
Dunbar	202	161	54	215	91	80	49	171
Johnston Square	266	259	48	307	92	80	28	172
Orangeville	197	210	43	253	87	77	31	164
Region Total	1203	1134	273	1407	479	412	208	620
Govans	296	271	88	359	139	109	96	248
Liberty Garrison	184	191	21	212	178	139	39	317
Mount Clare	277	259	58	317	122	123	30	245
Park Circle	230	246	52	298	93	95	12	188
Upton	242	215	33	248	100	103	20	203
Region Total	1229	1182	252	1434	632	569	197	766
Homeless	132	151	10	161	5	3	5	8
Central FS SSI	0	0	0	0	24	0	0	24
Central GPA-E	124	2	97	99	5	1	7	6
NPAFS/EMPS	0	0	0	0	0	0	0	0
Region Total	256	153	107	260	34	4	12	16
City Total	3944	3589	899	4488	1583	1311	544	1855

TABLE 14 - BALTIMORE CITY
FOOD STAMP PROGRAM
MARCH 1989

	CERTIFIED HOUSEHOLDS			PARTICIPATING HOUSEHOLDS			PARTICIPATING INDIVIDUALS			DOLLAR VALUE
DISTRICT NAME	P A	N P A	TOTAL	P A	N P A	TOTAL	P A	N P A	TOTAL	COUPONS
Cherry Hill	1734	524	2258	1751	497	2248	4717	1205	5922	351478
Patapsco	878	308	1186	897	292	1189	2324	485	2809	174947
Rosemont	3138	1536	4674	3222	1490	4712	7752	2774	10526	661046
Steuart Hill	3231	1333	4564	3254	1282	4536	8102	2482	10584	677795
Westwood	3463	1527	4990	3511	1459	4970	9120	2922	12042	762761
Region Total	12444	5228	17672	12635	5020	17655	32015	9868	41883	2628027
Clifton Park	2725	1279	4004	2785	1254	4039	7138	2435	9573	595818
Collington	2586	852	3438	2583	825	3408	6611	1631	8242	546947
Dunbar	2489	1562	4051	2556	1528	4084	6414	2644	9058	507943
Johnston Square	2515	1168	3683	2561	1128	3689	6041	2117	8158	504281
Orangeville	3346	1314	4660	3342	1257	4599	8585	2479	11064	682154
Region Total	13661	6175	19836	13827	5992	19819	34789	11306	46095	2837143
Govans	3276	1466	4742	3353	1411	4764	8366	2555	10921	708650
Liberty Garrison	2485	1799	4284	2414	1774	4188	5611	3112	8723	559596
Mount Clare	4367	2151	6518	4343	1994	6337	10246	3451	13697	840438
Park Circle	3192	1159	4351	3165	1138	4303	7842	2318	10160	652161
Upton	2667	1071	3738	2670	1030	3700	6357	1865	8222	533216
Region Total	15987	7646	23633	15945	7347	23292	38422	13301	51723	3294061
Homeless	703	36	739	582	26	608	661	38	699	62241
Central PAA	0	0	0	3	1	4	3	1	4	446
Central FS SSI	0	0	0	0	1	1	0	1	1	0
Central GPA-E	2	1	3	117	3	120	117	3	120	8932
NPAFS/EMPS	0	2	2	0	2	2	0	11	11	361
Region Total	705	39	744	702	33	735	781	54	835	71980
City Total	42797	19088	61885	43109	18392	61501	106007	34529	140536	8831211

TABLE 11 - BALTIMORE CITY

RECONSIDERATIONS COMPLETED
APRIL 1989

DISTRICT NAME	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA REFUGEES	GPA-E	FS-PA	FS-NPA
Cherry Hill	0	140	0	140	19	0	205	35
Patapsco	0	102	0	102	6	0	100	16
Rosemont	0	232	0	232	66	0	276	104
Steuart Hill	0	308	2	310	7	0	507	117
Westwood	0	84	0	84	13	0	248	87
Region Total	0	866	2	868	111	0	1336	359
Clifton Park	0	389	2	391	19	0	383	115
Collington	0	208	0	208	31	0	261	74
Dunbar	0	319	0	319	79	0	416	169
Johnston Square	0	195	0	195	24	0	259	103
Orangeville	0	363	2	365	5	0	401	108
Region Total	0	1474	4	1478	158	0	1720	569
Govans	0	315	2	317	43	0	337	110
Liberty Garrison	0	311	1	312	2	0	299	143
Mount Clare	0	503	2	505	21	0	579	190
Park Circle	0	431	1	432	11	0	481	151
Upton	0	234	0	234	45	0	238	86
Region Total	0	1794	6	1800	122	0	1934	680
Homeless	0	4	0	4	1	0	1	0
Central PAA	2	0	0	0	0	0	0	0
Region Total	2	4	0	4	1	0	1	0
City Total	2	4138	12	4150	392	0	4991	1608

TABLE 13 - BALTIMORE CITY
FOOD STAMP PROGRAM
APRIL 1989

	APPLICATIONS DISPOSED OF							
	PUBLIC ASSISTANCE (PA)				NON-PUBLIC ASSISTANCE (NPA)			
DISTRICT NAME	RECEIVED	APPROVED	NOT APPROVED	TOTAL	RECEIVED	APPROVED	NOT APPROVED	TOTAL
Cherry Hill	155	104	28	132	43	42	10	85
Patapsco	64	45	24	69	27	18	19	45
Rosemont	287	182	34	216	114	85	21	199
Steuart Hill	252	235	46	281	84	60	33	144
Westwood	291	175	59	234	143	103	45	246
Region Total	1049	741	191	932	411	308	128	436
Clifton Park	305	197	67	264	118	51	50	169
Collington	232	147	27	174	67	36	28	103
Dunbar	160	126	45	171	91	43	29	134
Johnston Square	177	152	33	185	80	58	18	138
Orangeville	211	143	28	171	97	58	30	155
Region Total	1085	765	200	965	453	246	155	401
Govans	391	321	55	376	115	69	38	184
Liberty Garrison	186	142	22	164	125	117	29	242
Mount Clare	243	195	34	229	109	108	25	217
Park Circle	168	146	24	170	77	75	12	152
Upton	205	173	11	184	83	55	11	138
Region Total	1193	977	146	1123	509	424	115	539
Homeless	104	102	7	109	8	6	3	14
Central FS SSI	0	0	0	0	20	2	1	22
Central GPA-E	93	1	112	113	1	0	2	1
NPAFS/EMPS	0	0	0	0	0	0	0	0
Region Total	197	103	119	222	29	8	6	14
City Total	3524	2586	656	3242	1402	986	404	1390

TABLE 14 - BALTIMORE CITY
FOOD STAMP PROGRAM
APRIL 1989

	CERTIFIED HOUSEHOLDS			PARTICIPATING HOUSEHOLDS			PARTICIPATING INDIVIDUALS			DOLLAR VALUE
DISTRICT NAME	P A	N P A	TOTAL	P A	N P A	TOTAL	P A	N P A	TOTAL	COUPONS
Cherry Hill	1726	501	2227	1770	491	2261	4770	1185	5955	351547
Patapsco	863	297	1160	876	302	1178	2275	519	2794	174063
Rosemont	3067	1445	4512	3186	1417	4603	7647	2710	10357	649468
Steuart Hill	3265	1308	4573	3285	1265	4550	8182	2431	10613	679166
Westwood	3438	1464	4902	3461	1416	4877	8994	2859	11853	753774
Region Total	12359	5015	17374	12578	4891	17469	31868	9704	41572	2608018
Clifton Park	2691	1284	3975	2776	1272	4048	7120	2491	9611	603789
Collington	2479	825	3304	2554	800	3354	6540	1591	8131	523637
Dunbar	2471	1515	3986	2540	1491	4031	6388	2583	8971	495821
Johnston Square	2464	1135	3599	2517	1084	3601	5961	2005	7966	493740
Orangeville	3285	1301	4586	3319	1241	4560	8532	2469	11001	673878
Region Total	13390	6060	19450	13706	5888	19594	34541	11139	45680	2790865
Govans	3244	1466	4710	3322	1418	4740	8297	2557	10854	697588
Liberty Garrison	2451	1767	4218	2443	1718	4161	5650	3043	8693	550541
Mount Clare	4303	2101	6404	4329	1968	6297	10279	3448	13727	826814
Park Circle	3179	1131	4310	3172	1097	4269	7883	2222	10105	644650
Upton	2642	1029	3671	2659	1004	3663	6338	1829	8167	529901
Region Total	15819	7494	23313	15925	7205	23130	38447	13099	51546	3249494
Homeless	660	38	698	570	29	599	653	39	692	60562
Central PAA	0	2	2	0	0	0	0	0	0	106
Central FS SSI	0	2	2	96	1	97	96	1	97	89
Central GPA-E	1	0	1	0	0	0	0	0	0	7653
NPAFS/EMPS	0	1	1	0	1	1	0	8	8	273
Region Total	661	43	704	666	31	697	749	48	797	68683
City Total	42229	18612	60841	42875	18015	60890	105605	33990	139595	8717060

TABLE 3 - BALTIMORE CITY
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
MAY 1989

	APPLICATIONS			CASES		
DISTRICT NAME	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID
Cherry Hill	78	48	8	1723	89	1706
Patapsco	47	38	16	767	42	756
Rosemont	149	128	50	2824	136	2737
Steuart Hill	126	86	27	2891	84	2798
Westwood	122	69	36	3223	66	3151
Region Total	522	369	137	11428	417	11148
Clifton Park	179	132	73	2584	124	2522
Collington	108	99	32	2224	105	2167
Dunbar	90	79	17	2097	86	2037
Johnston Square	80	55	13	1862	49	1786
Orangeville	139	87	25	2953	97	2868
Region Total	596	452	160	11720	461	11380
Govans	152	82	47	3146	115	3076
Liberty Garrison	131	95	38	2193	116	2129
Mount Clare	121	107	24	3220	93	3101
Park Circle	99	94	19	2882	93	2772
Upton	83	50	15	2132	52	2048
Region Total	586	428	143	13573	469	13126
Homeless	11	9	0	73	7	66
Region Total	11	9	0	73	7	66
City Total	1715	1258	440	36794	1354	35720

TABLE 4 - BALTIMORE CITY
(AFDC - ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN - ONLY
MAY 1989

	APPLICATIONS			CASES		
DISTRICT NAME	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID
Cherry Hill	76	48	8	1719	89	1702
Patapsco	46	38	16	763	42	752
Rosemont	148	127	48	2816	136	2729
Steuart Hill	123	84	25	2880	83	2786
Westwood	120	68	34	3215	66	3143
Region Total	513	365	131	11393	416	11112
Clifton Park	177	132	70	2576	123	2515
Collington	108	99	32	2219	104	2164
Dunbar	89	79	16	2096	86	2036
Johnston Square	80	55	13	1858	49	1782
Orangeville	136	86	24	2933	97	2849
Region Total	590	451	155	11682	459	11346
Govans	151	82	45	3133	114	3064
Liberty Garrison	129	95	37	2185	115	2121
Mount Clare	116	106	24	3203	91	3084
Park Circle	99	93	19	2872	91	2761
Upton	83	50	14	2126	52	2041
Region Total	578	426	139	13519	463	13071
Homeless	11	9	0	73	7	66
Region Total	11	9	0	73	7	66
City Total	1692	1251	425	36667	1345	35595

TABLE 5 - BALTIMORE CITY
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UP
MAY 1989

	APPLICATIONS			CASES		
DISTRICT NAME	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID
Cherry Hill	2	0	0	4	0	4
Patapsco	1	0	0	4	0	4
Rosemont	1	1	2	8	0	8
Steuart Hill	3	2	2	11	1	12
Westwood	2	1	2	8	0	8
Region Total	9	4	6	35	1	36
Clifton Park	2	0	3	8	1	7
Collington	0	0	0	5	1	3
Dunbar	1	0	1	1	0	1
Johnston Square	0	0	0	4	0	4
Orangeville	3	1	1	20	0	19
Region Total	6	1	5	38	2	34
Govans	1	0	2	13	1	12
Liberty Garrison	2	0	1	8	1	8
Mount Clare	5	1	0	17	2	17
Park Circle	0	1	0	10	2	11
Upton	0	0	1	6	0	7
Region Total	8	2	4	54	6	55
Homeless	0	0	0	0	0	0
Region Total	0	0	0	0	0	0
City Total	23	7	15	127	9	125

TABLE 7 - BALTIMORE CITY
GPA
GENERAL PUBLIC ASSISTANCE
MAY 1989

	APPLICATIONS			CASES	
DISTRICT NAME	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED
Cherry Hill	68	70	13	395	38
Patapsco	37	20	7	176	14
Rosemont	173	137	39	1003	111
Steuart Hill	154	108	30	957	84
Westwood	162	81	72	936	95
Region Total	594	416	161	3467	342
Clifton Park	124	98	58	701	73
Collington	149	97	34	732	85
Dunbar	115	75	38	810	63
Johnston Square	141	103	29	1036	96
Orangeville	83	57	23	807	71
Region Total	612	430	182	4086	388
Govans	139	91	40	816	81
Liberty Garrison	135	106	21	838	116
Mount Clare	194	191	25	1747	130
Park Circle	111	62	21	886	93
Upton	137	106	20	883	84
Region Total	716	556	127	5170	504
Homeless	151	133	11	636	114
Region Total	151	133	11	636	114
City Total	2073	1535	481	13359	1348

TABLE 11 - BALTIMORE CITY

RECONSIDERATIONS COMPLETED
MAY 1989

DISTRICT NAME	PAA	AFDC	AFDC-UP	AFDC TOTAL	* GPA		FS-PA	FS-NPA
Cherry Hill	0	185	0	185	13		241	32
Patapsco	0	106	0	106	15		95	19
Rosemont	0	378	0	378	44		335	135
Steuart Hill	0	326	1	327	3		535	133
Westwood	0	85	0	85	16		123	109
Region Total	0	1080	1	1081	91		1329	428
Clifton Park	0	252	1	253	41		272	112
Collington	0	249	0	249	48		310	89
Dunbar	0	392	1	393	89		410	142
Johnston Square	0	202	1	203	26		254	117
Orangeville	0	456	1	457	5		455	102
Region Total	0	1551	4	1555	209		1701	562
Govans	0	349	2	351	38		394	126
Liberty Garrison	0	388	1	389	2		329	168
Mount Clare	0	587	3	590	60		649	149
Park Circle	0	442	3	445	2		456	132
Upton	0	330	3	333	39		354	71
Region Total	0	2096	12	2108	141		2182	646
Homeless	0	11	0	11	4		8	4
Central PAA	120	0	0	0	0		0	0
Region Total	120	11	0	11	4		8	4
City Total	120	4738	17	4755	445		5220	1640

* GPA includes Regular GPA and GPA Refugees

TABLE 13 - BALTIMORE CITY
FOOD STAMP PROGRAM
MAY 1989

APPLICATIONS DISPOSED OF

	PUBLIC ASSISTANCE (PA)				NON-PUBLIC ASSISTANCE (NPA)			
DISTRICT NAME	RECEIVED	APPROVED	NOT APPROVED	TOTAL	RECEIVED	APPROVED	NOT APPROVED	TOTAL
Cherry Hill	152	123	19	142	48	36	9	84
Patapsco	84	58	16	74	23	14	18	37
Rosemont	349	325	67	392	123	101	47	224
Steuart Hill	268	203	44	247	82	64	27	146
Westwood	374	293	67	360	99	86	36	185
Region Total	1227	1002	213	1215	375	301	137	438
Clifton Park	285	229	83	312	143	81	79	224
Collington	298	244	59	303	84	71	29	155
Dunbar	197	152	42	194	74	58	30	132
Johnston Square	246	180	34	214	77	60	21	137
Orangeville	227	167	29	196	77	63	32	140
Region Total	1253	972	247	1219	455	333	191	524
Govans	265	177	63	240	108	79	53	187
Liberty Garrison	204	170	29	199	130	94	33	224
Mount Clare	304	280	34	314	108	96	25	204
Park Circle	216	185	30	215	76	76	15	152
Upton	254	191	28	219	93	68	17	161
Region Total	1243	1003	184	1187	515	413	143	556
Homeless	164	142	14	156	27	18	2	45
Central FS SSI	0	0	0	0	8	19	6	27
Central GPA-E	11	0	213	213	0	0	0	0
NPAFS/EMPS	0	0	0	0	0	0	0	0
Region Total	175	142	227	369	35	37	8	45
City Total	3898	3119	871	3990	1380	1084	479	1563

TABLE 14 - BALTIMORE CITY
FOOD STAMP PROGRAM
MAY 1989

	CERTIFIED HOUSEHOLDS			PARTICIPATING HOUSEHOLDS			PARTICIPATING INDIVIDUALS			DOLLAR VALUE
DISTRICT NAME	P A	N P A	TOTAL	P A	N P A	TOTAL	P A	N P A	TOTAL	COUPONS
Cherry Hill	1728	493	2221	1777	476	2253	4765	1177	5942	355804
Patapsco	863	279	1142	864	273	1137	2245	458	2703	168386
Rosemont	3169	1455	4624	3253	1366	4619	7802	2615	10417	667175
Steuart Hill	3277	1298	4575	3290	1261	4551	8225	2400	10625	679677
Westwood	3412	1471	4883	3439	1393	4832	9008	2818	11826	756405
Region Total	12449	4996	17445	12623	4769	17392	32045	9468	41513	2627447
Clifton Park	2732	1257	3989	2757	1232	3989	7096	2436	9532	601000
Collington	2545	845	3390	2588	805	3393	6671	1599	8270	537332
Dunbar	2509	1511	4020	2565	1459	4024	6410	2505	8915	495881
Johnston Square	2460	1097	3557	2516	1050	3566	5981	1930	7911	487354
Orangeville	3270	1270	4540	3269	1203	4472	8510	2354	10864	670912
Region Total	13516	5980	19496	13695	5749	19444	34668	10824	45492	2792479
Govans	3257	1464	4721	3330	1408	4738	8275	2541	10816	697761
Liberty Garrison	2464	1718	4182	2459	1654	4113	5641	2916	8557	546191
Mount Clare	4348	2064	6412	4345	1915	6260	10253	3370	13623	822775
Park Circle	3168	1131	4299	3159	1083	4242	7858	2195	10053	641306
Upton	2628	1052	3680	2684	1000	3684	6398	1812	8210	533824
Region Total	15865	7429	23294	15977	7060	23037	38425	12834	51259	3241857
Homeless	683	48	731	594	40	634	685	54	739	62585
Central PAA	3	0	3	2	0	2	2	0	2	270
Central FS SSI	0	19	19	1	2	3	1	2	3	751
Central GPA-E	0	0	0	30	0	30	30	0	30	2639
NPAFS/EMPS	0	1	1	0	1	1	0	8	8	273
Region Total	686	68	754	627	43	670	718	64	782	66518
City Total	42516	18473	60989	42922	17621	60543	105856	33190	139046	8728301

53645-2
9/21/89

Project Independence

STATE OF

MARYLAND

DEPARTMENT OF HUMAN RESOURCES

INCOME MAINTENANCE ADMINISTRATION

MANAGEMENT REPORT

JUNE 1989

INCOME MAINTENANCE ADMINISTRATION

MANAGEMENT REPORT

JUNE 1989

DEPARTMENT OF HUMAN RESOURCES
Carolyn W. Colvin, Secretary
INCOME MAINTENANCE ADMINISTRATION
Stephen D. Minnich, Executive Director

DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration
Division of Research and Analysis
311 W. Saratoga Street, Room 725
Baltimore, Maryland 21201

TO: **Readers of the Monthly Management Report**

FROM: **The Division of Research and Analysis**

The following tables are included in the Appendix.

(a) **Baltimore City District Tables 3, 4, 5, 7, 11, 13 and 14.**

Effective with the July Management Report, the City District tables regularly will appear in the body of the Management Report, rather than the appendix section.

(b) **EAFC/EA Tables 17, 18 and 19 for May 1989.**

(c) **Tables 8, 9, 10, 11 and 12 for May 1989.**

These replacement tables include the Baltimore County data.

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

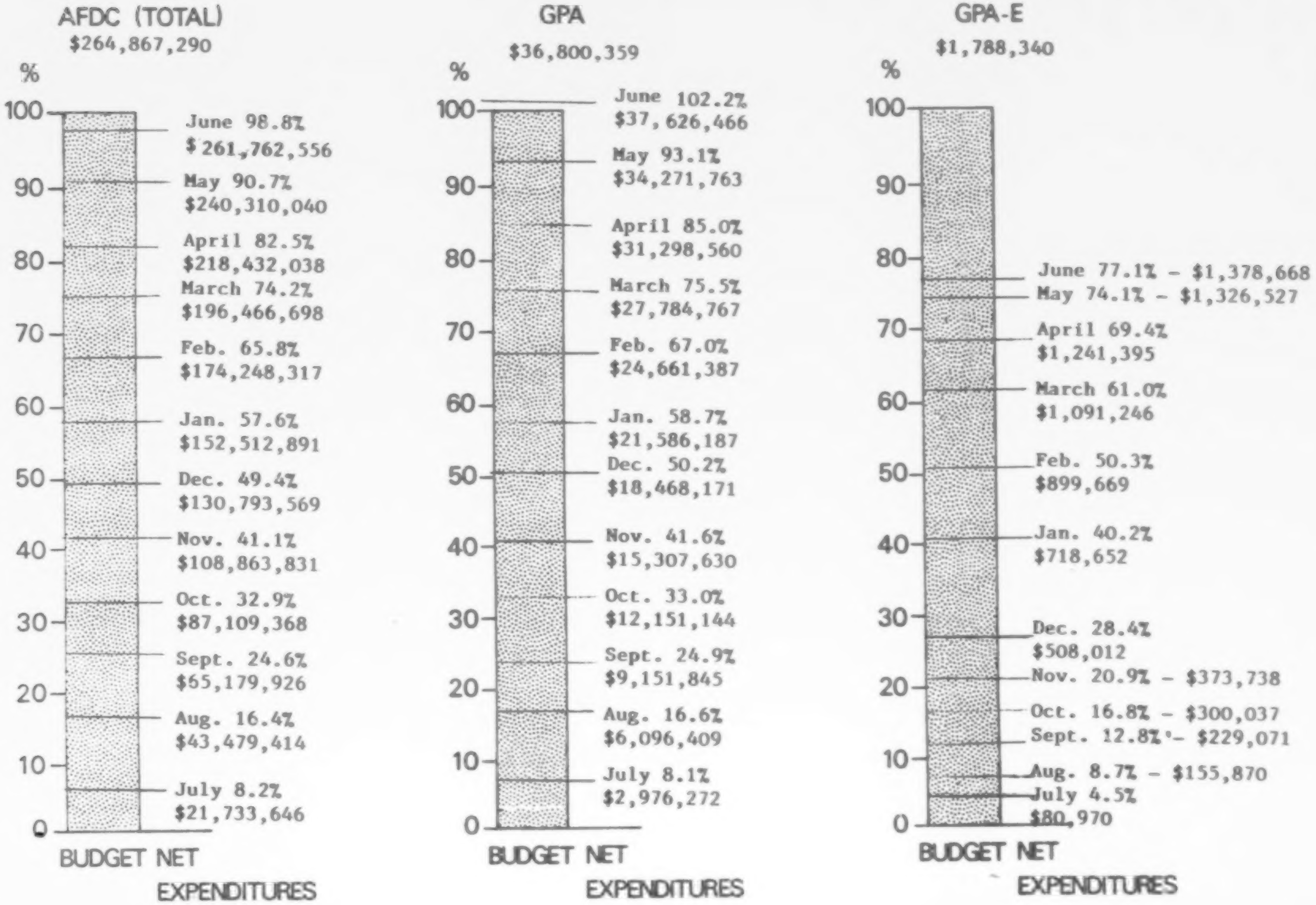


TABLE 1

PUBLIC ASSISTANCE PAYMENTS

June, 1989

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	21,455,131	124.07	124.20	125.17	261,762,556	264,867,290 (252,342,720)	98.8
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Uemployed Parents) - AFDC	21,196,805	124.45	124.55	▨	258,353,199	▨	▨
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	258,326	99.20	102.38	▨	3,409,357	▨	▨
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	2,926,884	172.47	177.29	173.43	37,626,466	36,800,359 (33,298,560)	102.2
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E STATE ONLY	52,141	142.85	174.94	198.44	1,378,668	1,788,340	77.1
PUBLIC ASSISTANCE TO ADULTS - PAA	463,516	451.33	455.31	467.31	5,756,431	▨	▨
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	204,547	178.96	205.24	208.97	4,554,007	4,762,008	95.6
EMERGENCY ASSISTANCE - EA	116,570	166.29	175.11	184.74	2,636,470	2,686,859	98.1
GPA REFUGEES	48,953	178.01	141.20	163.68	401,587	491,040	81.7
GPA-E REFUGEES	0	0	99.95	122.21	5,597	43,996	12.7

Funds on Table 1 represent State appropriations, Federal appropriations, and local funds provided for matching the GPA-E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

June, 1989

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	63,458	63,223	+0.4	172,925	175,904	-1.7	175,637	176,338	99.6
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) - AFDC	62,862	62,606	+0.4	170,321	173,156	-1.7	172,862		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	596	617	-3.4	2,604	2,748	-5.2	2,775		
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	16,690	17,309	-3.6	16,970	17,613	-3.6	17,686	17,683	100.0
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E STATE ONLY	231	343	-32.6	365	486	-24.9	657	751	87.5
PUBLIC ASSISTANCE TO ADULTS - PAA	1,027	1,084	-5.2	1,027	1,084	-5.2	1,054	1,030	102.2
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	1,143	1,890	-39.5				1,849	1,899	97.4
EMERGENCY ASSISTANCE - EA	701	1,204	-41.8				1,255	1,212	103.5
GPA REFUGEES	166	160	+3.7	275	248	+10.9	237	250	94.8
GPA-E REFUGEES	0	0	0	0	0	0	5	30	16.7

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
JUNE 1989

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILD	ADULT	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	92	61	34	1369	72	1337	2338	1451	3789	30	447183	118.02
Anne Arundel	323	192	108	2663	184	2602	4646	2341	6987	-194	865754	123.91
Baltimore	434	336	159	4768	320	4629	7617	4285	11902	-267	1554186	130.58
Calvert	35	26	18	433	26	424	781	389	1170	-3	142192	121.53
Caroline	34	26	16	307	20	301	496	251	747	-40	92361	123.64
Carroll	50	35	22	475	29	459	765	419	1184	5	145141	122.59
Cecil	77	47	39	667	56	657	1140	616	1756	-105	211178	120.26
Charles	95	63	29	983	49	968	1816	935	2751	3	334886	121.73
Dorchester	57	32	14	605	42	578	1041	501	1542	-47	184737	119.80
Frederick	97	47	51	679	57	656	1124	565	1689	-88	206814	122.45
Garrett	26	25	16	380	28	368	677	404	1081	-25	125455	116.05
Harford	108	80	48	975	70	947	1624	845	2469	-91	303571	122.95
Howard	52	41	26	523	39	502	869	462	1331	-21	162966	122.44
Kent	19	13	3	148	14	142	252	120	372	-17	43303	116.41
Montgomery	399	205	236	2968	188	2928	5380	2619	7999	-77	1188344	148.56
Prince George's	677	424	409	6101	410	5983	10601	4882	15483	-261	2013361	130.04
Queen Anne's	22	16	7	248	13	242	401	196	597	-27	73149	122.53
St. Mary's	86	44	33	644	47	639	1177	578	1755	-56	209736	119.51
Somerset	22	17	5	362	27	357	637	317	954	-2	113879	119.37
Talbot	19	27	5	258	16	251	421	215	636	-26	77853	122.41
Washington	68	71	33	1372	97	1344	2352	1299	3651	-121	446427	122.28
Wicomico	108	58	73	1004	74	990	1896	810	2706	-18	322779	119.28
Worcester	39	21	15	361	34	349	651	313	964	-55	114698	118.98
Total Counties	2939	1907	1399	28293	1912	27653	48702	24813	73515	-1503	9379953	127.59
Baltimore City	1825	1304	416	36800	1577	35805	66794	32616	99410	-1476	12273345	123.46
State	4764	3211	1815	65093	3489	63458	115496	57429	172925	-2979	21653298	125.22

CHART 2

AFDC–TOTAL and AFDC–ONLY PAID CASES

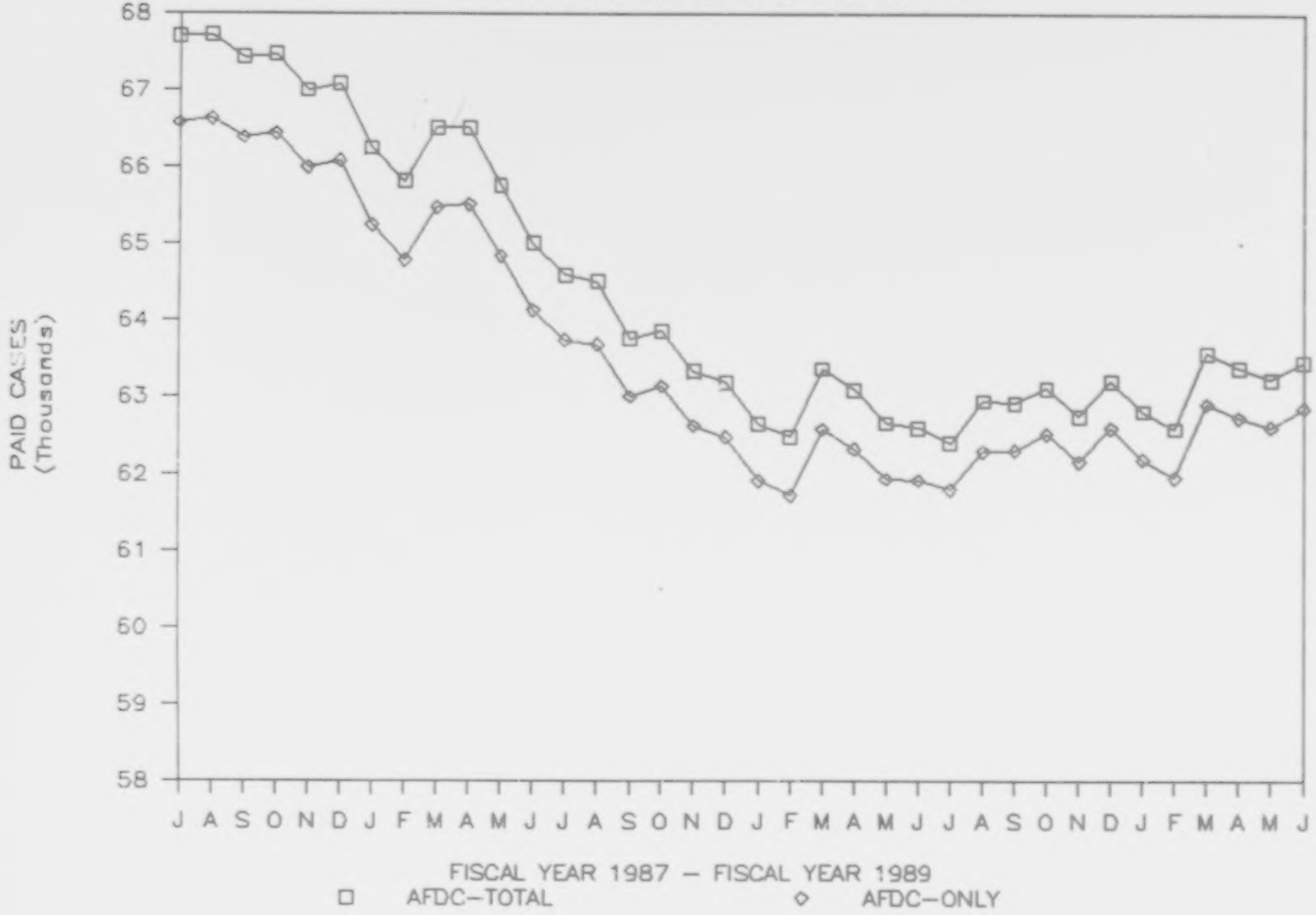


TABLE 4
(AFDC-ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
JUNE 1989

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILD	ADULT	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	67	51	20	1207	59	1187	1979	1157	3136	37	383226	122.20
Anne Arundel	320	189	103	2642	182	2579	4596	2297	6893	-185	855549	124.12
Baltimore	414	326	148	4700	313	4562	7484	4163	11647	-258	1526035	131.02
Calvert	35	26	18	425	26	417	767	375	1142	-5	139126	121.82
Caroline	33	26	15	307	20	301	496	251	747	-40	92361	123.64
Carroll	48	35	20	473	29	456	760	413	1173	12	143861	122.64
Cecil	67	46	29	656	54	646	1110	594	1704	-89	206617	121.25
Charles	93	60	27	959	49	945	1749	891	2640	2	322987	122.34
Dorchester	54	32	12	602	42	575	1035	495	1530	-51	183800	120.13
Frederick	95	47	48	676	57	653	1119	559	1678	-84	205615	122.54
Garrett	23	25	11	332	20	320	564	309	873	-11	106833	122.37
Harford	107	79	47	972	68	944	1620	841	2461	-87	302947	123.10
Howard	50	41	24	518	39	497	856	452	1308	-21	160499	122.71
Kent	19	13	3	147	14	141	247	118	365	-17	43939	120.38
Montgomery	382	203	229	2933	186	2893	5284	2549	7833	-86	1169894	149.35
Prince George's	669	422	400	6078	406	5959	10536	4836	15372	-268	2001894	130.23
Queen Anne's	22	16	6	247	13	242	401	196	597	-18	73149	122.53
St. Mary's	81	43	29	626	44	623	1141	546	1687	-43	203104	120.39
Somerset	22	17	5	360	26	354	627	311	938	10	112477	119.91
Talbot	19	27	5	257	16	250	419	213	632	-26	77439	122.53
Washington	67	70	28	1333	91	1304	2267	1220	3487	-79	429908	123.29
Wicomico	103	57	67	996	72	982	1870	794	2664	-19	319361	119.88
Worcester	37	21	15	360	34	348	648	311	959	-55	114172	119.05
Total Counties	2827	1872	1309	27806	1860	27178	47575	23891	71466	-1381	9174791	128.38
Baltimore City	1789	1299	397	36680	1563	35684	66477	32378	98855	-1454	12217084	123.59
State	4616	3171	1706	64486	3423	62862	114052	56269	170321	-2835	21391875	125.60

CHART 3

AFDC-TOTAL and AFDC-ONLY RECIPIENTS

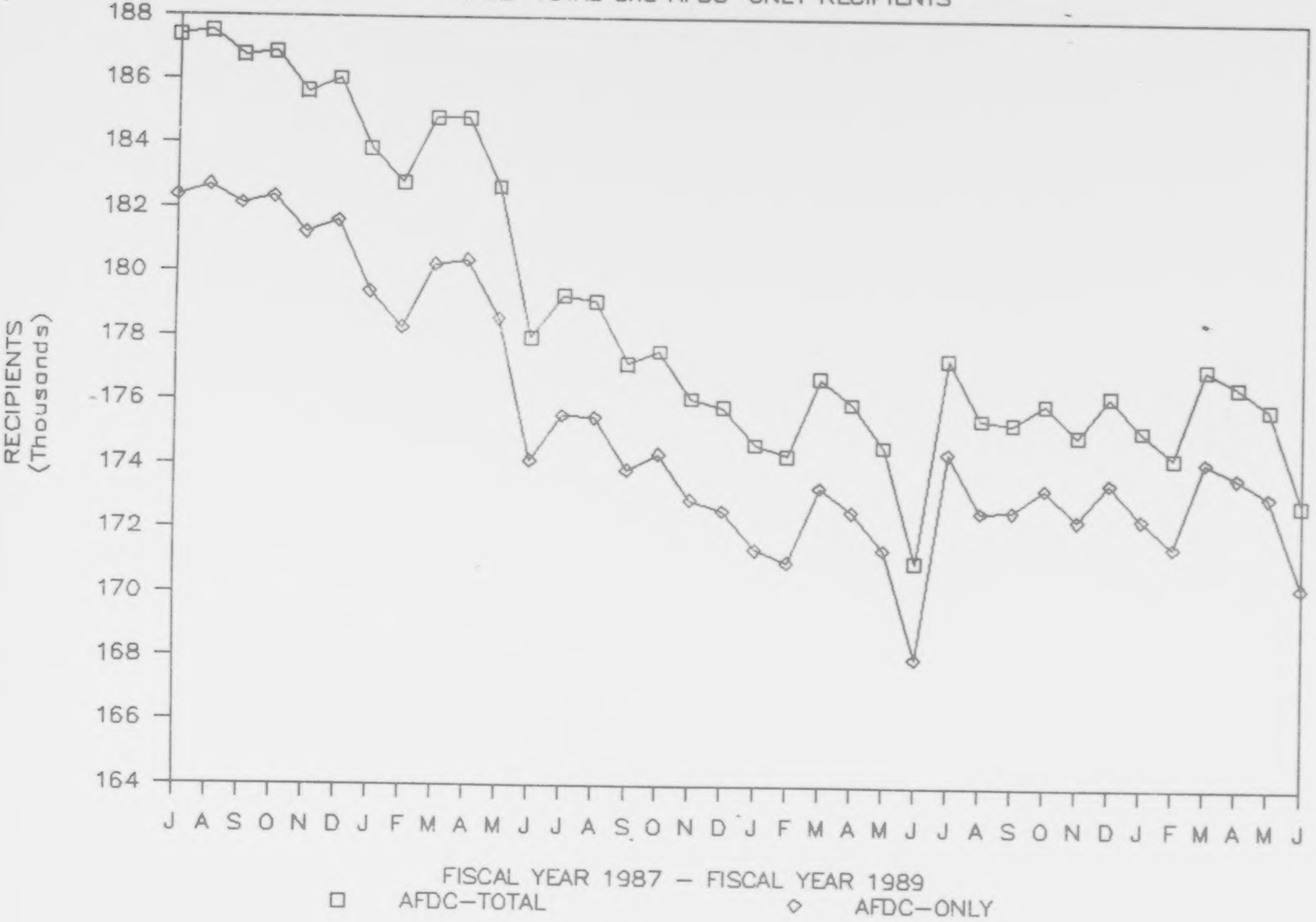
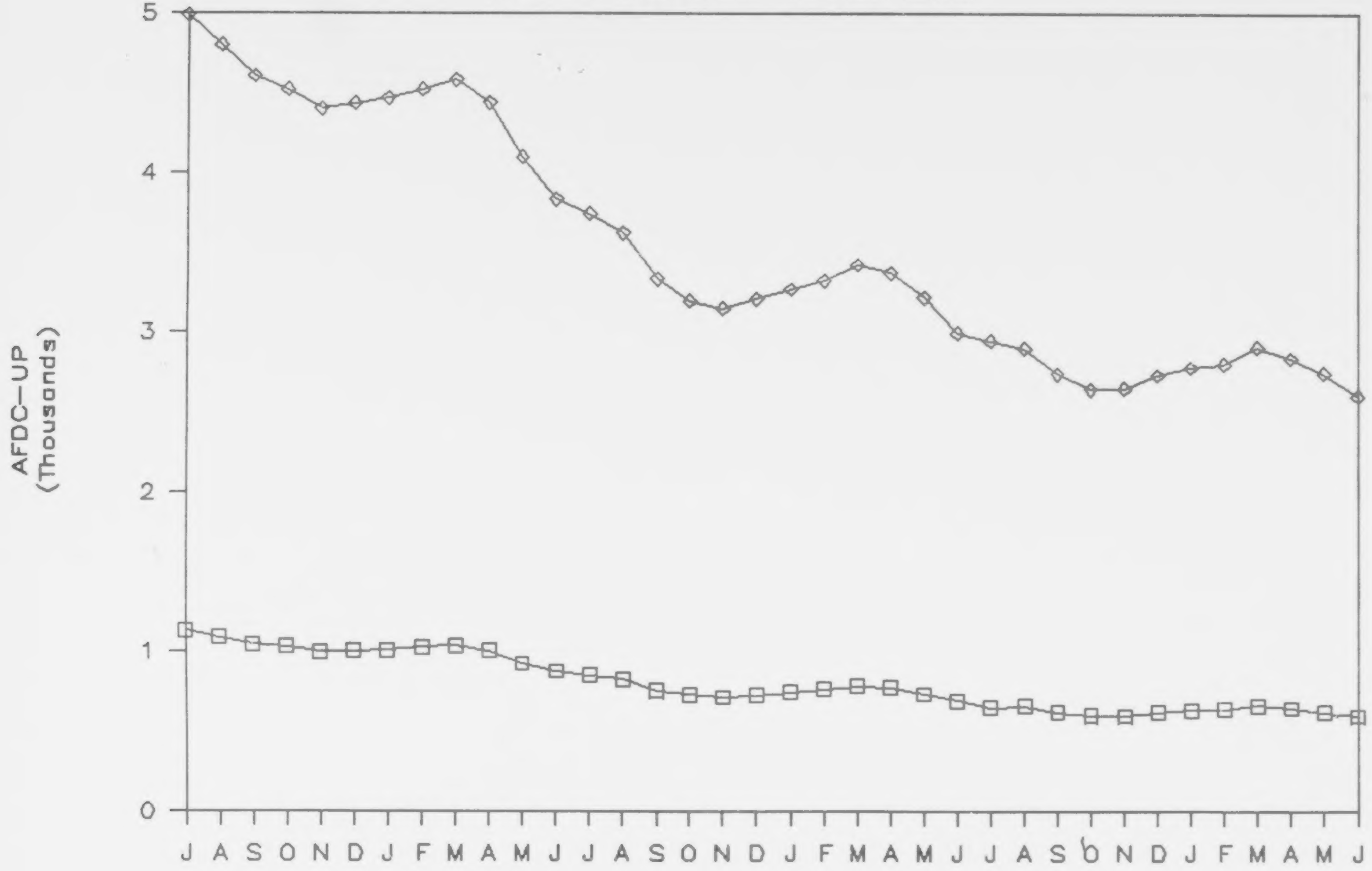


TABLE 5
(A F D C - U P)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
JUNE 1989

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILD	ADULT	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	25	10	14	162	13	150	359	294	653	-7	63957	97.94
Anne Arundel	3	3	5	21	2	23	50	44	94	-9	10205	108.56
Baltimore	20	10	11	68	7	67	133	122	255	-9	28151	110.40
Calvert	0	0	0	8	0	7	14	14	28	2	3068	109.57
Caroline	1	0	1	0	0	0	0	0	0	0	0	0.00
Carroll	2	0	2	2	0	3	5	6	11	-7	1280	116.36
Cecil	10	1	10	11	2	11	30	22	52	-16	4561	87.71
Charles	2	3	2	24	0	23	67	44	111	1	11899	107.20
Dorchester	3	0	2	3	0	3	6	6	12	4	937	78.08
Frederick	2	0	3	3	0	3	5	6	11	-4	1199	109.00
Garrett	3	0	5	48	8	48	113	95	208	-14	18622	89.53
Harford	1	1	1	3	2	3	4	4	8	-4	624	78.00
Howard	2	0	2	5	0	5	13	10	23	0	2467	107.26
Kent	0	0	0	1	0	1	5	2	7	0	-636	-90.86
Montgomery	17	2	7	35	2	35	96	70	166	9	18450	111.14
Prince George's	8	2	9	23	4	24	65	46	111	7	11467	103.31
Queen Anne's	0	0	1	1	0	0	0	0	0	-9	0	0.00
St. Mary's	5	1	4	18	3	16	36	32	68	-13	6632	97.53
Somerset	0	0	0	2	1	3	10	6	16	-12	1402	87.63
Talbot	0	0	0	1	0	1	2	2	4	0	414	103.50
Washington	1	1	5	39	6	40	85	79	164	-42	16519	100.73
Wicomico	5	1	6	8	2	8	26	16	42	1	3418	81.38
Worcester	2	0	0	1	0	1	3	2	5	0	526	105.20
Total Counties	112	35	90	487	52	475	1127	922	2049	-122	205162	100.13
Baltimore City	36	5	19	120	14	121	317	238	555	-22	56261	101.37
State	148	40	109	607	66	596	1444	1160	2604	-144	261423	100.39

CHART 4

AFDC—UP PAID CASES and RECIPIENTS



FISCAL YEAR 1987 — FISCAL YEAR 1989

□ PAID CASES ◇ RECIPIENTS

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS
EAFC and EA
JUNE 1989

	EAFC			EA		
LOCAL DEPARTMENT	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	38	1393.69	36.68	4	446.42	111.60
Anne Arundel	45	7312.80	162.51	38	6187.00	162.82
Baltimore	105	20072.06	191.16	43	6351.00	147.70
Calvert	0	0.00	0.00	0	0.00	0.00
Caroline	3	204.00	68.00	0	0.00	0.00
Carroll	10	1690.29	169.03	5	906.00	181.20
Cecil	7	834.15	119.16	1	91.00	91.00
Charles	8	2369.95	296.24	1	100.00	100.00
Dorchester	2	190.75	95.38	0	614.00	0.00
Frederick	8	1379.42	172.43	3	365.00	121.67
Garrett	5	735.90	147.18	0	0.00	0.00
Harford	16	3147.79	196.74	25	4247.60	169.90
Howard	23	3490.32	151.75	19	2872.55	151.19
Kent	3	102.00	34.00	1	650.00	650.00
Montgomery	66	13288.31	201.34	25	4299.00	171.96
Prince George's	114	20408.83	179.02	56	10059.54	179.63
Queen Anne's	0	0.00	0.00	0	0.00	0.00
St. Mary's	13	2635.79	202.75	16	2487.65	155.48
Somerset	6	782.00	130.33	3	238.00	79.33
Talbot	2	0.00	0.00	0	0.00	0.00
Washington	20	2885.87	144.29	8	1218.58	152.32
Wicomico	23	3565.93	155.04	13	2286.51	175.89
Worcester	1	250.00	250.00	0	0.00	0.00
Total Counties	518	86739.85	167.45	261	43419.85	166.36
Baltimore City	625	117806.99	188.49	440	73149.71	166.25
State	1143	204546.84	178.96	701	116569.56	166.29

CHART 5

EMERGENCY ASSISTANCE

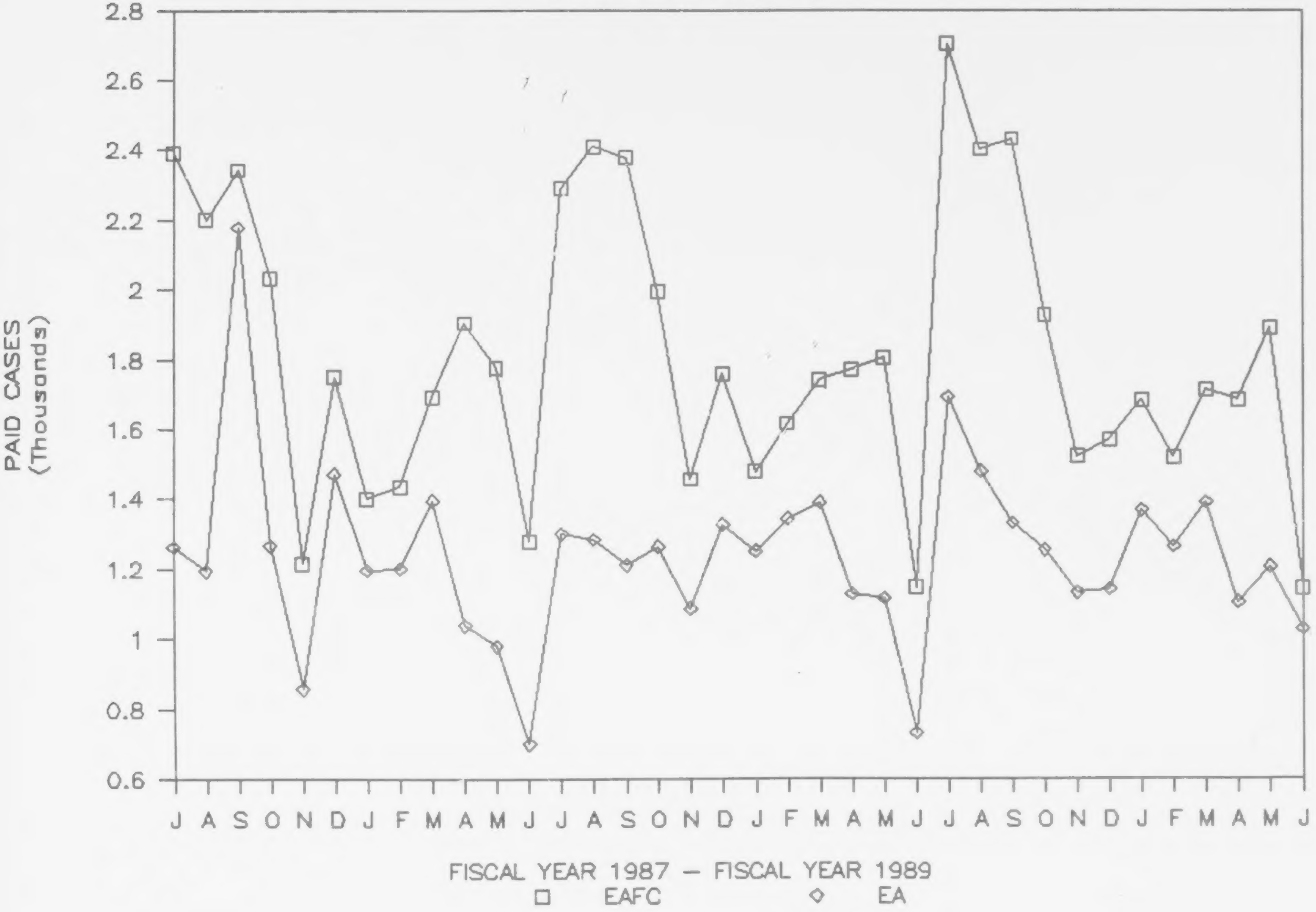


TABLE 7
(G P A)
GENERAL PUBLIC ASSISTANCE
JUNE 1989

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	51	40	14	176	48	166	174	-4	20159	115.86
Anne Arundel	163	103	70	585	125	554	577	-22	91159	157.99
Baltimore	137	96	59	686	121	635	656	-32	110220	168.02
Calvert	14	5	4	76	6	74	75	-9	11359	151.45
Caroline	11	3	5	22	3	20	20	-4	3506	175.30
Carroll	22	28	12	119	20	107	110	-11	17680	160.73
Cecil	32	14	16	112	23	104	108	-16	18272	169.19
Charles	49	29	23	172	32	160	164	2	16235	98.99
Dorchester	17	13	3	61	11	55	57	-5	10252	179.86
Frederick	36	11	25	78	12	76	80	-1	12661	158.26
Garrett	5	2	1	36	4	36	39	3	7316	187.59
Harford	26	15	17	131	22	125	129	-11	21267	164.86
Howard	13	11	12	65	11	56	58	3	11184	192.83
Kent	6	3	4	16	2	16	16	0	3439	214.94
Montgomery	188	120	93	855	115	791	909	-31	202095	222.33
Prince George's	188	136	98	694	149	597	627	-4	117952	188.12
Queen Anne's	9	9	6	37	4	35	35	-2	6303	180.09
St. Mary's	31	11	15	125	18	118	121	-17	19680	162.64
Somerset	13	6	3	48	8	46	49	-3	8847	180.55
Talbot	14	8	6	39	13	36	36	1	4079	113.31
Washington	20	19	22	106	18	106	112	-4	15824	141.29
Wicomico	38	19	18	119	23	110	114	-14	17465	153.20
Worcester	12	4	9	23	4	19	19	-11	3423	180.16
Total Counties	1095	705	535	4381	792	4042	4285	-192	750377	175.12
Baltimore City	1933	1418	445	13365	1521	12814	12960	-424	2261795	174.52
State	3028	2123	980	17746	2313	16856	17245	-616	3012172	174.67

CHART 6

GPA PAID CASES and RECIPIENTS

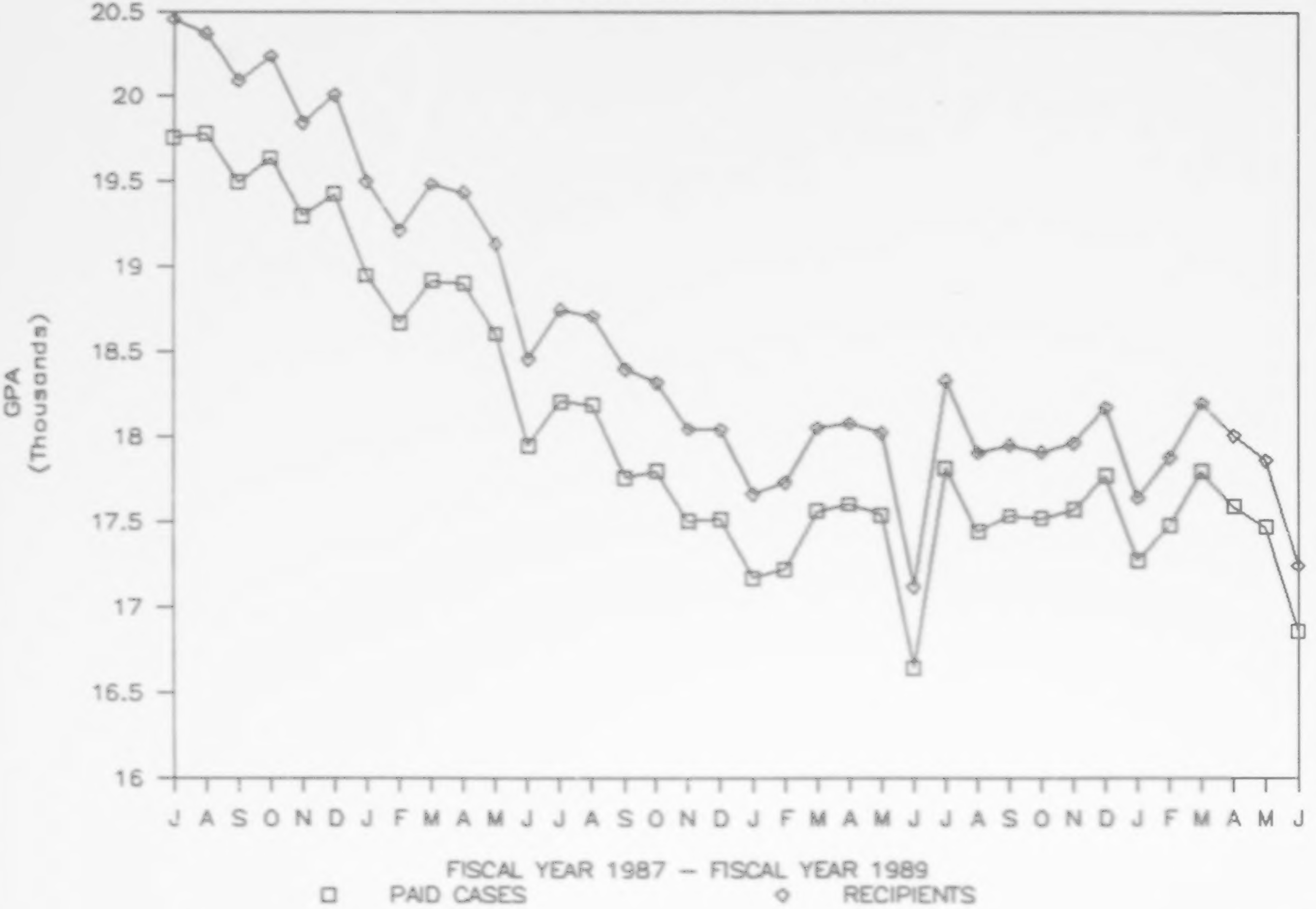


TABLE 8
(GPA - E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES
JUNE 1989

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0	0	0	0	0.00
Anne Arundel	0	0	0	0	0	0	0	0	0	0.00
Baltimore	113	17	40	74	13	35	37	-13	8116	219.35
Calvert	0	0	0	0	0	0	0	0	0	0.00
Caroline	0	0	0	0	0	0	0	0	0	0.00
Carroll	0	0	0	0	0	0	0	0	0	0.00
Cecil	0	0	0	0	0	0	0	0	0	0.00
Charles	0	0	0	0	0	0	0	0	0	0.00
Dorchester	0	0	0	0	0	0	0	0	0	0.00
Frederick	0	0	0	0	0	0	0	0	0	0.00
Garrett	0	0	0	0	0	0	0	0	0	0.00
Harford	0	0	0	0	0	0	0	0	0	0.00
Howard	0	0	0	0	0	0	0	0	0	0.00
Kent	0	0	0	0	0	0	0	0	0	0.00
Montgomery	87	61	46	300	42	195	326	-48	47862	146.82
Prince George's	0	0	0	0	0	0	0	0	0	0.00
Queen Anne's	0	0	0	0	0	0	0	0	0	0.00
St. Mary's	0	0	0	0	0	0	0	0	0	0.00
Somerset	0	0	0	0	0	0	0	0	0	0.00
Talbot	0	0	0	0	0	0	0	0	0	0.00
Washington	0	0	0	0	0	0	0	0	0	0.00
Wicomico	0	0	0	0	0	0	0	0	0	0.00
Worcester	0	0	0	0	0	0	0	0	0	0.00
Total Counties	200	78	86	374	55	230	363	-61	55978	154.21
Baltimore City	0	0	0	0	0	1	2	-60	77	38.50
State	200	78	86	374	55	231	365	-121	56055	153.57

TABLE 9
MEDICAL ASSISTANCE
JUNE 1989
NPA-APPLICATIONS

LOCAL DEPARTMENT	RECEIVED		APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	402	39	25	20	238	7	207	11	470	38
Anne Arundel	716	72	76	34	223	8	428	31	727	73
Baltimore	706	164	84	62	254	26	346	55	684	143
Calvert	122	7	20	2	52	0	43	1	115	3
Caroline	82	5	3	2	37	0	52	5	92	7
Carroll	179	24	18	5	50	1	110	17	178	23
Cecil	164	14	25	5	64	0	84	8	173	13
Charles	212	12	23	10	88	1	101	2	212	13
Dorchester	145	4	19	2	47	0	86	3	152	5
Frederick	230	19	17	11	61	0	131	5	209	16
Garrett	147	3	28	4	71	0	83	3	182	7
Harford	290	26	30	7	116	1	136	18	282	26
Howard	191	14	23	7	94	0	98	7	215	14
Kent	86	0	14	0	12	0	59	0	85	0
Montgomery	927	155	290	58	203	20	490	47	983	125
Prince George's	872	53	92	17	279	0	527	35	898	52
Queen Anne's	101	3	15	1	33	0	55	2	103	3
St. Mary's	127	28	7	5	24	0	40	9	71	14
Somerset	123	5	13	4	36	0	78	4	127	8
Talbot	83	8	7	4	29	0	45	1	81	5
Washington	346	20	38	15	107	0	190	6	335	21
Wicomico	264	18	29	8	86	2	170	3	285	13
Worcester	96	5	9	3	34	0	67	3	110	6
Total Counties	6611	698	905	286	2238	66	3626	276	6769	628
Baltimore City	3131	247	283	61	1115	35	1743	143	3141	239
State	9742	945	1188	347	3353	101	5369	419	9910	867

TABLE 10
MEDICAL ASSISTANCE
JUNE 1989

SSI-APPLICATIONS
DISPOSED OF

LOCAL DEPARTMENT	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	12	14	1	0	15
Anne Arundel	36	30	3	1	34
Baltimore	95	94	2	6	102
Calvert	5	2	2	2	6
Caroline	13	17	0	0	17
Carroll	16	13	0	2	15
Cecil	7	6	0	0	6
Charles	9	7	0	0	7
Dorchester	3	3	0	0	3
Frederick	15	15	0	0	15
Garrett	2	2	0	0	2
Harford	14	20	1	3	24
Howard	26	26	0	0	26
Kent	5	5	0	0	5
Montgomery	107	103	0	7	110
Prince George's	63	47	0	1	48
Queen Anne's	8	8	0	0	8
St. Mary's	7	7	0	0	7
Somerset	13	13	0	0	13
Talbot	10	9	1	0	10
Washington	19	19	0	1	20
Wicomico	8	7	2	0	9
Worcester	10	10	0	0	10
Total Counties	503	477	12	23	512
Baltimore City	294	294	0	0	294
State	797	771	12	23	806

TABLE 11
RECONSIDERATIONS COMPLETED
JUNE 1989

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	* GPA		FS-PA	FS-NPA	MA-COMM	MA-LTC
Allegany	7	163	22	185	0		168	265	1	39
Anne Arundel	7	301	3	304	20		226	124	43	177
Baltimore	14	592	4	596	20		476	219	30	206
Calvert	1	46	1	47	1		35	39	8	6
Caroline	1	33	0	33	0		21	38	4	1
Carroll	10	58	0	58	2		31	30	10	22
Cecil	1	69	2	71	8		49	80	4	6
Charles	3	121	2	123	9		123	85	37	14
Dorchester	0	113	0	113	2		82	59	6	4
Frederick	9	80	0	80	5		50	48	32	15
Garrett	0	33	5	38	3		36	90	33	10
Harford	7	136	0	136	5		95	85	27	22
Howard	0	61	0	61	1		46	26	23	21
Kent	0	21	0	21	0		10	28	2	0
Montgomery	23	391	5	396	38		348	199	154	123
Prince George's	12	801	1	802	33		513	163	110	80
Queen Anne's	0	26	0	26	1		20	31	16	4
St. Mary's	0	50	1	51	9		43	66	6	11
Somerset	0	55	1	56	5		53	124	10	5
Talbot	0	22	1	23	2		18	30	4	8
Washington	1	166	2	168	3		124	204	32	43
Wicomico	4	114	2	116	0		80	126	25	17
Worcester	0	63	1	64	0		41	53	11	25
Total Counties	100	3515	53	3568	167		2688	2212	628	859
Baltimore City	28	4739	10	4749	509		5609	1845	438	565
State	128	8254	63	8317	676		8297	4057	1066	1424

* GPA includes Regular GPA and GPA Refugees

TABLE 12
CASES UNDER CARE
JUNE 1989

				SPEND DOWN	
LOCAL DEPARTMENT	SSI	MA-COMM	MA-LTC	MA-COMM	MA-LTC
Allegany	1344	573	477	18	0
Anne Arundel	2895	994	830	6	0
Baltimore	4455	1078	2398	10	8
Calvert	480	262	133	6	0
Caroline	549	114	96	3	0
Carroll	882	918	335	3	0
Cecil	656	1343	178	0	0
Charles	912	448	199	9	0
Dorchester	729	185	150	7	0
Frederick	838	210	334	7	0
Garrett	560	202	145	8	0
Harford	1150	525	357	9	0
Howard	972	1087	211	5	7
Kent	270	40	60	0	0
Montgomery	5152	1198	1917	13	0
Prince George's	6057	1326	1261	13	16
Queen Anne's	349	148	100	0	0
St. Mary's	788	156	218	0	0
Somerset	680	723	198	2	0
Talbot	398	138	141	8	0
Washington	1664	615	510	19	0
Wicomico	1313	400	336	5	0
Worcester	594	169	169	6	0
Total Counties	33687	12852	10753	157	31
Baltimore City	25490	6019	4257	90	21
State	59177	18871	15010	247	52

TABLE 13
FOOD STAMP PROGRAM
JUNE 1989

APPLICATIONS DISPOSED OF

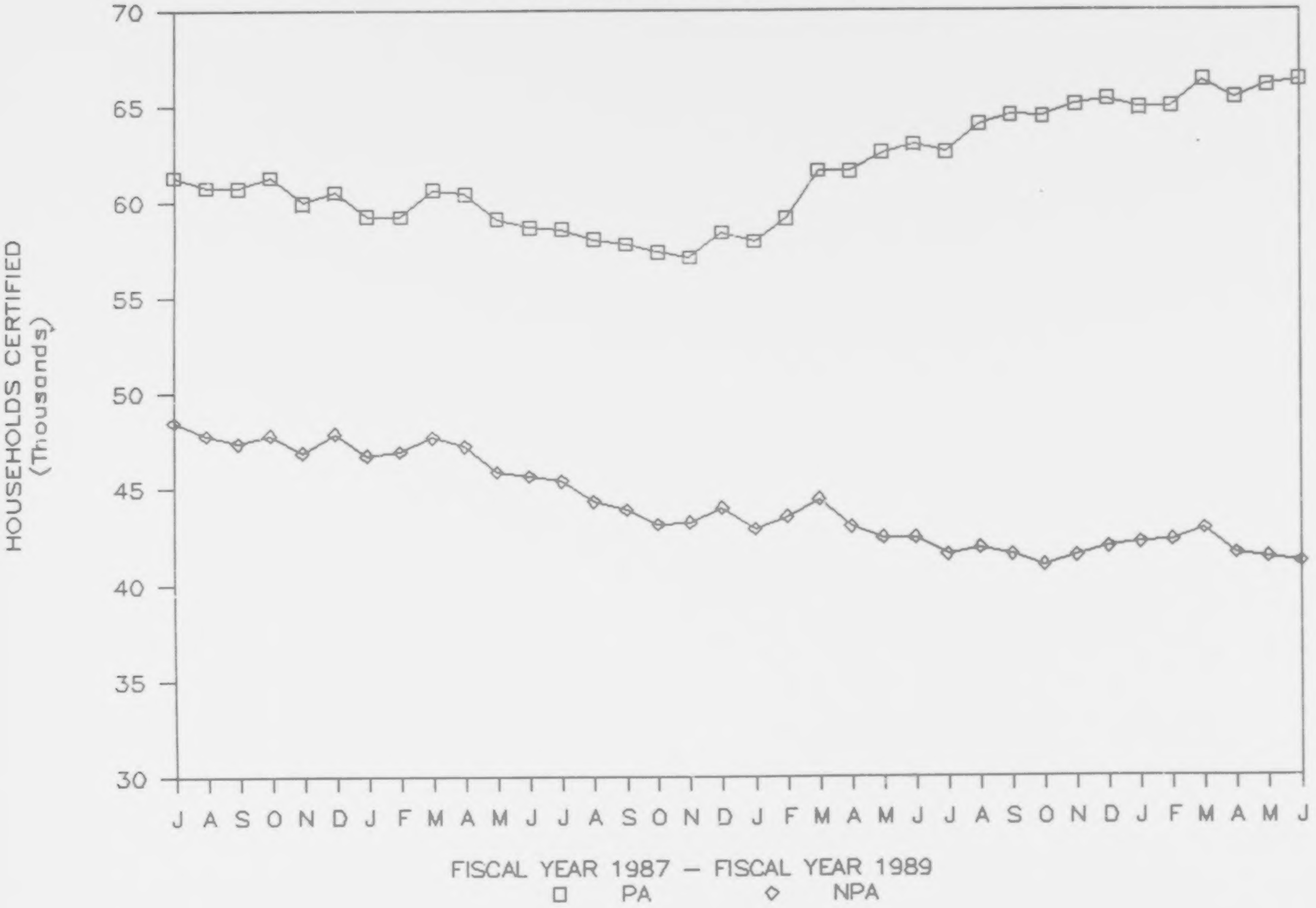
LOCAL DEPARTMENT	PUBLIC ASSISTANCE (PA) RECEIVED	APPROVED	NOT APPROVED	TOTAL	NON-PUBLIC ASSISTANCE (NPA) RECEIVED	APPROVED	NOT APPROVED	TOTAL
Allegany	41	48	3	51	175	103	57	160
Anne Arundel	98	205	6	211	508	174	244	418
Baltimore	480	345	164	509	387	238	158	396
Calvert	36	26	11	37	38	24	25	49
Caroline	35	27	10	37	119	125	21	146
Carroll	45	48	15	63	78	31	43	74
Cecil	51	42	17	59	106	58	38	96
Charles	96	76	19	95	114	68	37	105
Dorchester	52	30	9	39	59	45	21	66
Frederick	84	34	39	73	96	50	55	105
Garrett	7	9	0	9	62	41	16	57
Harford	83	70	25	95	155	68	100	168
Howard	64	65	27	92	64	37	31	68
Kent	19	10	3	13	20	16	9	25
Montgomery	476	401	193	594	348	241	173	414
Prince George's	670	599	200	799	787	594	333	927
Queen Anne's	24	17	6	23	29	25	11	36
St. Mary's	80	49	22	71	88	40	44	84
Somerset	26	24	3	27	86	76	19	95
Talbot	19	20	1	21	47	29	16	45
Washington	79	86	10	96	184	177	78	255
Wicomico	97	72	44	116	151	72	85	157
Worcester	35	23	8	31	39	28	18	46
Total Counties	2697	2326	835	3161	3740	2360	1632	3992
Baltimore City	3695	2853	646	3499	1369	985	400	1385
State	6392	5179	1481	6660	5109	3345	2032	5377

TABLE 14
FOOD STAMP PROGRAM
JUNE 1989

	CERTIFIED HOUSEHOLDS			PARTICIPATING HOUSEHOLDS			PARTICIPATING INDIVIDUALS			DOLLAR VALUE
LOCAL DEPARTMENT	P A	N P A	TOTAL	P A	N P A	TOTAL	P A	N P A	TOTAL	COUPONS
Allegany	1154	1843	2997	1148	1839	2987	3373	4187	7560	383774
Anne Arundel	2284	1937	4221	2106	2068	4174	5674	4273	9947	586656
Baltimore	4275	2768	7043	4260	2563	6823	11200	4609	15809	977151
Calvert	315	368	683	328	355	683	949	814	1763	91263
Caroline	207	460	667	214	445	659	605	751	1356	67296
Carroll	378	512	890	374	515	889	974	997	1971	99132
Cecil	549	672	1221	552	641	1193	1538	1337	2875	153402
Charles	930	896	1826	921	891	1812	2615	1835	4450	255838
Dorchester	468	510	978	479	490	969	1351	861	2212	112830
Frederick	479	678	1157	480	666	1146	1374	1355	2729	135668
Garrett	277	608	885	267	612	879	871	1605	2476	122113
Harford	779	955	1734	787	961	1748	2148	1930	4078	215943
Howard	478	429	907	478	438	916	1269	846	2115	123069
Kent	100	242	342	101	240	341	282	397	679	29118
Montgomery	3105	2363	5468	3044	2287	5331	7954	4047	12001	709268
Prince George's	4696	2920	7616	4618	2622	7240	13003	5626	18629	1204776
Queen Anne's	164	276	440	167	267	434	460	527	987	48796
St. Mary's	505	653	1158	528	646	1174	1511	1387	2898	157294
Somerset	254	494	748	261	478	739	730	1042	1772	83987
Talbot	194	359	553	190	351	541	498	619	1117	56567
Washington	1066	1400	2466	1068	1381	2449	3101	2889	5990	301870
Wicomico	723	1140	1863	746	1098	1844	2163	2258	4421	227406
Worcester	285	434	719	294	416	710	836	830	1666	82418
Total Counties	23665	22917	46582	23411	22270	45681	64479	45022	109501	6225635
Baltimore City	42649	18201	60850	43039	17258	60297	106239	32397	138636	8678456
State	66314	41118	107432	66450	39528	105978	170718	77419	248137	14904091

CHART 7

FS HOUSEHOLDS CERTIFIED



JUNE 89

TABLE 15
INVESTIGATIONS OF RECIPIENT FRAUD

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany	2	1		1			1	1					6	2	
Anne Arundel	5	8	1	5	2		2			3	2		8	33	1
Baltimore	11	8		17	1	1	9			8	1	1	25	26	2
Calvert		2			1						1			3	
Caroline													3	1	
Carroll	1	2		1						1			1	2	1
Cecil	1				1						1		3	2	2
Charles	2	1											1	2	
Dorchester	1	3			1						1		5	3	
Frederick	4		2	1			1						8	1	6
Garrett		1												2	
Harford	4	3	1	2		1	1		1	1			9	8	
Howard					1						1			2	
Kent		1												2	
Montgomery	2	3		5	2	1				5	1	1		4	
Prince George's	12	4	1	8	1	1	2			6	1	1	24	12	3
Queen Anne's	2	2												3	
St. Mary's		1		1		1	1					1	1	1	
Somerset													2	2	
Talbot	1		1		1						1			1	
Washington		2		2	1		2				1		1	4	
Wicomico			1	1	1						1		8	1	2
Worcester	1			3	1		1			2	1		2		1
Total Counties	49	42	7	47	14	5	20	1	1	26	13	4	107	117	18
Baltimore City	63	32	3	40	4	1	16	0	0	29	3	1	112	120	4
Special Projects															
State	112	74	10	87	18	6	36	1	1	55	16	5	219	237	22

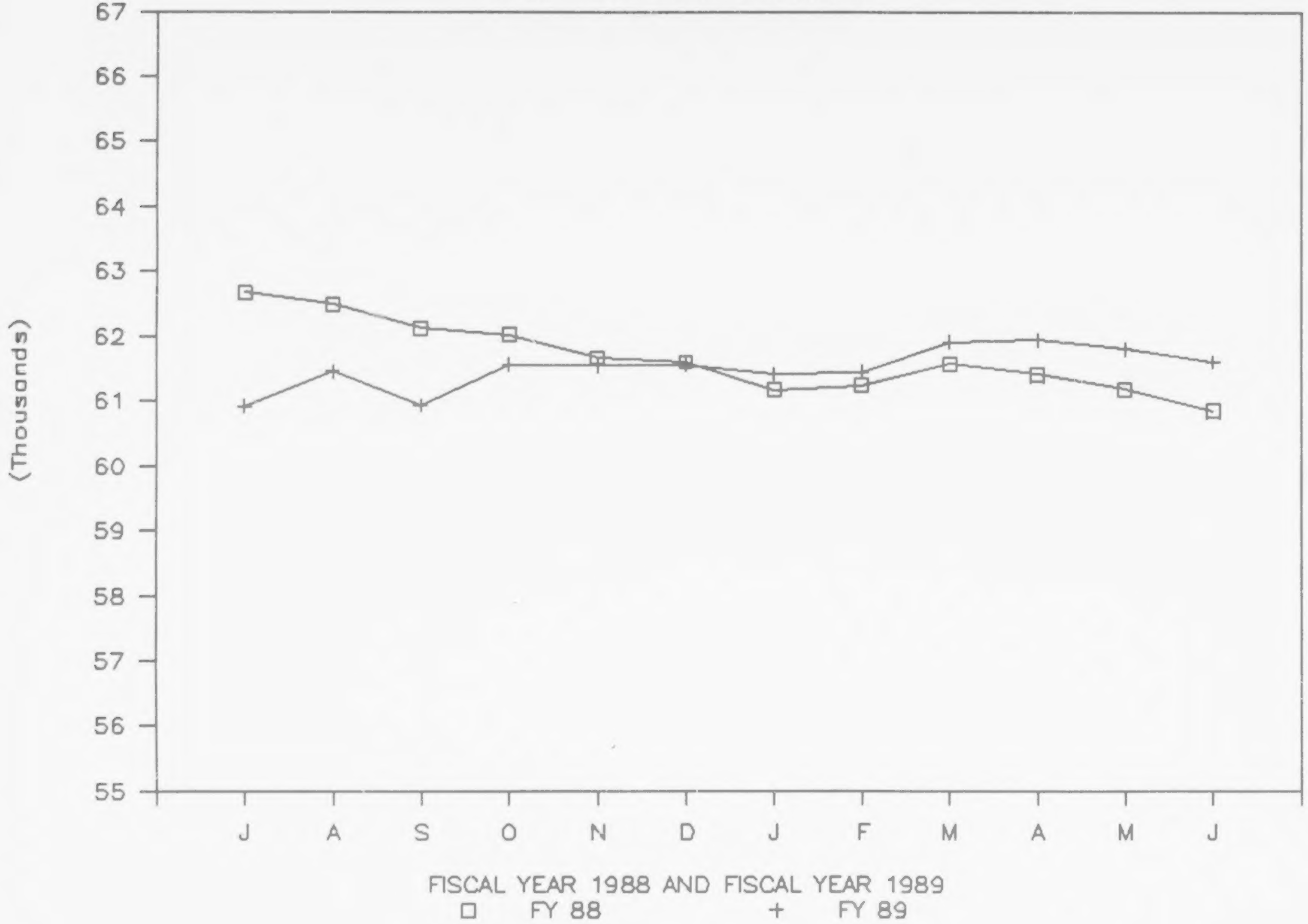
*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.

TABLE 16
AFDC CONTINUING CASES BY JURISDICTION
JUNE 1988/JUNE 1989

LOCAL DEPARTMENT	JUNE 1988	JUNE 1989	% INCREASE/DECREASE
Allegany	1334	1297	-2.8%
Anne Arundel	2446	2479	1.3%
Baltimore	4161	4448	6.9%
Calvert	389	407	4.6%
Caroline	294	287	-2.4%
Carroll	413	446	8.0%
Cecil	549	611	11.3%
Charles	798	934	17.0%
Dorchester	526	563	7.0%
Frederick	641	622	-3.0%
Garrett	358	352	-1.7%
Harford	977	905	-7.4%
Howard	398	484	21.6%
Kent	130	134	3.1%
Montgomery	2711	2780	2.5%
Prince George's	5471	5691	4.0%
Queen Anne's	243	235	-3.3%
St. Mary's	608	597	-1.8%
Somerset	316	335	6.0%
Talbot	212	242	14.2%
Washington	1273	1275	0.2%
Wicomico	875	930	6.3%
Worcester	302	327	8.3%
Baltimore City	35434	35223	-0.6%
Statewide	60859	61604	1.2%

CHART 8

AFDC—TOTAL CASES CONTINUED



APPENDIX

--Pages 1A..7A

Baltimore City District Tables 3, 4, 5, 7, 11, 13 and 14.

--Pages 8A..10A

EAFC/EA Tables 17, 18 and 19 for May 1989.

--Pages 11A..15A

Tables 8, 9, 10, 11 and 12 for May 1989.

TABLE 3 - BALTIMORE CITY
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
JUNE 1989

	APPLICATIONS			CASES		
DISTRICT NAME	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID
Cherry Hill	87	65	20	1705	49	1674
Patapsco	53	30	18	751	52	743
Rosemont	192	105	40	2806	122	2716
Steuart Hill	125	93	27	2909	90	2825
Westwood	118	71	24	3214	181	3152
Region Total	575	364	129	11385	494	11110
Clifton Park	184	135	66	2605	112	2558
Collington	113	79	24	2219	90	2177
Dunbar	88	62	20	2066	72	2036
Johnston Square	78	70	14	1877	46	1820
Orangeville	155	103	27	2963	106	2873
Region Total	618	449	151	11730	426	11464
Govans	152	103	36	3150	234	3073
Liberty Garrison	144	130	37	2202	132	2127
Mount Clare	123	97	22	3203	85	3091
Park Circle	129	79	24	2877	120	2785
Upton	74	72	16	2176	81	2083
Region Total	622	481	135	13608	652	13159
Homeless	10	10	1	77	5	72
Region Total	10	10	1	77	5	72
City Total	1825	1304	416	36800	1577	35805

TABLE 4 - BALTIMORE CITY
(AFDC - ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN - ONLY
JUNE 1989

	APPLICATIONS			CASES		
DISTRICT NAME	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID
Cherry Hill	87	65	17	1701	49	1670
Patapsco	51	29	17	746	50	739
Rosemont	191	104	40	2797	122	2708
Steuart Hill	125	93	26	2899	90	2815
Westwood	116	71	24	3206	180	3144
Region Total	570	362	124	11349	491	11076
Clifton Park	178	135	62	2599	112	2552
Collington	113	79	24	2214	89	2172
Dunbar	88	62	19	2065	72	2035
Johnston Square	76	70	14	1873	45	1816
Orangeville	146	102	23	2942	104	2852
Region Total	601	448	142	11693	422	11427
Govans	146	103	36	3139	230	3059
Liberty Garrison	142	130	36	2196	132	2120
Mount Clare	120	95	19	3187	84	3075
Park Circle	127	79	23	2869	119	2778
Upton	73	72	16	2170	80	2077
Region Total	608	479	130	13561	645	13109
Homeless	10	10	1	77	5	72
Region Total	10	10	1	77	5	72
City Total	1789	1299	397	36680	1563	35684

TABLE 5 - BALTIMORE CITY
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UP
JUNE 1989

	APPLICATIONS			CASES		
DISTRICT NAME	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID
Cherry Hill	0	0	3	4	0	4
Patapsco	2	1	1	5	2	4
Rosemont	1	1	0	9	0	8
Steuart Hill	0	0	1	10	0	10
Westwood	2	0	0	8	1	8
Region Total	5	2	5	36	3	34
Clifton Park	6	0	4	6	0	6
Collington	0	0	0	5	1	5
Dunbar	0	0	1	1	0	1
Johnston Square	2	0	0	4	1	4
Orangeville	9	1	4	21	2	21
Region Total	17	1	9	37	4	37
Govans	6	0	0	11	4	14
Liberty Garrison	2	0	1	6	0	7
Mount Clare	3	2	3	16	1	16
Park Circle	2	0	1	8	1	7
Upton	1	0	0	6	1	6
Region Total	14	2	5	47	7	50
Homeless	0	0	0	0	0	0
Region Total	0	0	0	0	0	0
City Total	36	5	19	120	14	121

TABLE 7 - BALTIMORE CITY
GPA
GENERAL PUBLIC ASSISTANCE
JUNE 1989

DISTRICT NAME	APPLICATIONS RECEIVED	APPROVED	NOT APPROVED	CASES UNDER CARE	CLOSED
Cherry Hill	58	46	11	398	56
Patapsco	36	25	8	186	34
Rosemont	165	113	52	1004	103
Steuart Hill	118	98	24	968	92
Westwood	155	64	39	903	92
Region Total	532	346	134	3459	377
Clifton Park	108	78	39	706	94
Collington	119	108	31	747	98
Dunbar	110	63	35	805	70
Johnston Square	147	109	28	1044	138
Orangeville	85	55	28	785	63
Region Total	569	413	161	4087	463
Govans	131	86	27	819	81
Liberty Garrison	150	110	38	831	82
Mount Clare	190	131	26	1745	171
Park Circle	104	87	22	869	101
Upton	108	100	30	896	118
Region Total	683	514	143	5160	553
Homeless	149	145	7	659	128
Region Total	149	145	7	659	128
City Total	1933	1418	445	13365	1521

TABLE 11 - BALTIMORE CITY

RECONSIDERATIONS COMPLETED

JUNE 1989

DISTRICT NAME	PAA	AFDC	AFDC-UP	AFDC TOTAL	* GPA		FS-PA	FS-NPA
Cherry Hill	0	81	0	81	33		304	49
Patapsco	0	98	0	98	10		91	32
Rosemont	0	315	0	315	56		345	120
Steuart Hill	0	282	0	282	2		502	118
Westwood	0	351	1	352	29		336	131
Region Total	0	1127	1	1128	130		1578	450
Clifton Park	0	423	2	425	42		410	107
Collington	0	315	1	316	55		368	122
Dunbar	0	307	0	307	104		350	145
Johnston Square	0	157	0	157	39		324	144
Orangeville	0	323	2	325	5		412	116
Region Total	0	1525	5	1530	245		1864	634
Govans	0	523	1	524	15		484	126
Liberty Garrison	0	368	0	368	4		311	162
Mount Clare	0	445	3	448	62		580	202
Park Circle	0	395	0	395	11		451	178
Upton	0	353	0	353	37		333	91
Region Total	0	2084	4	2088	129		2159	759
Homeless	0	3	0	3	5		8	2
Central PAA	28	0	0	0	0		0	0
Region Total	28	3	0	3	5		8	2
City Total	28	4739	10	4749	509		5609	1845

* GPA includes Regular GPA and GPA Refugees

TABLE 13 - BALTIMORE CITY
FOOD STAMP PROGRAM
JUNE 1989

	APPLICATIONS DISPOSED OF							
	PUBLIC ASSISTANCE (PA)				NON-PUBLIC ASSISTANCE (NPA)			
DISTRICT NAME	RECEIVED	APPROVED	NOT APPROVED	TOTAL	RECEIVED	APPROVED	NOT APPROVED	TOTAL
Cherry Hill	157	137	24	161	45	40	16	85
Patapsco	80	47	24	71	36	17	14	53
Rosemont	325	229	70	299	117	87	39	204
Steuart Hill	228	197	35	232	83	42	16	125
Westwood	266	141	45	186	91	55	28	146
Region Total	1056	751	198	949	372	241	113	354
Clifton Park	302	236	85	321	124	88	48	212
Collington	262	223	48	271	78	46	27	124
Dunbar	181	120	43	163	74	56	21	130
Johnston Square	250	202	40	242	59	50	25	109
Orangeville	229	178	34	212	102	75	32	177
Region Total	1224	959	250	1209	437	315	153	468
Govans	281	193	43	236	92	48	27	140
Liberty Garrison	254	204	38	242	102	89	24	191
Mount Clare	276	214	38	252	143	104	21	247
Park Circle	249	195	28	223	78	70	15	148
Upton	204	186	38	224	96	80	42	176
Region Total	1264	992	185	1177	511	391	129	520
Homeless	151	151	7	158	37	33	2	70
Central FS SSI	0	0	0	0	12	5	3	17
Central GPA-E	0	0	6	6	0	0	0	0
NPAFS/EMPS	0	0	0	0	0	0	0	0
Region Total	151	151	13	164	49	38	5	43
City Total	3695	2853	646	3499	1369	985	400	1385

TABLE 14 - BALTIMORE CITY
FOOD STAMP PROGRAM
JUNE 1989

	CERTIFIED HOUSEHOLDS			PARTICIPATING HOUSEHOLDS			PARTICIPATING INDIVIDUALS			DOLLAR VALUE
DISTRICT NAME	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	COUPONS
Cherry Hill	1736	511	2247	1779	491	2270	4789	1230	6019	353475
Patapsco	847	283	1130	855	274	1129	2184	466	2650	165355
Rosemont	3173	1417	4590	3247	1343	4590	7867	2549	10416	661581
Steuart Hill	3302	1247	4549	3308	1213	4521	8291	2284	10575	677868
Westwood	3432	1415	4847	3418	1345	4763	8918	2706	11624	757202
Region Total	12490	4873	17363	12607	4666	17273	32049	9235	41284	2615481
Clifton Park	2754	1219	3973	2806	1187	3993	7194	2338	9532	591961
Collington	2571	839	3410	2629	796	3425	6703	1563	8266	538701
Dunbar	2472	1506	3978	2539	1434	3973	6348	2446	8794	491227
Johnston Square	2502	1086	3588	2572	1017	3589	6127	1889	8016	487788
Orangeville	3262	1269	4531	3307	1184	4491	8609	2302	10911	666579
Region Total	13561	5919	19480	13853	5618	19471	34981	10538	45519	2776256
Govans	3250	1424	4674	3263	1350	4613	8111	2446	10557	685431
Liberty Garrison	2463	1682	4145	2498	1587	4085	5759	2792	8551	543121
Mount Clare	4350	2056	6406	4361	1909	6270	10255	3330	13585	815739
Park Circle	3157	1099	4256	3169	1054	4223	7902	2104	10006	633081
Upton	2671	1075	3746	2682	1011	3693	6467	1868	8335	543462
Region Total	15891	7336	23227	15973	6911	22884	38494	12540	51034	3220834
Homeless	707	67	774	600	61	661	709	75	784	65434
Central PAA	0	0	0	6	0	6	6	0	6	0
Central FS SSI	0	5	5	0	1	1	0	1	1	178
Central GPA-E	0	0	0	0	0	0	0	0	0	0
NPAFS/EMPS	0	1	1	0	1	1	0	8	8	273
Region Total	707	73	780	606	63	669	715	84	799	65885
City Total	42649	18201	60850	43039	17258	60297	106239	32397	138636	8678456

TABLE 17
EMERGENCY ASSISTANCE (EA and EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

MAY 1989

CATEGORY \ EMERGENCY CODE	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPROVED
EA: FAM. CHILD.	11	316		39	2		†25	2	21	416	15
EA: ADULTS	14	498	4	49	19		† 7	1	61	653	24
EA: REFUGEES											
EA TOTAL	25	814	4	88	21		†32	3	82	1069	39
EAFC	47	863	7	231	4	4	520	9	†2	1687	61
GRAND TOTAL	72	1677	11	319	25	4	552	12	84	2756	100

† Coding Errors

TABLE 18
EMERGENCY ASSISTANCE (EA and EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY

MAY 1989

	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany																				
Anne Arundel			6	4									3	1			1	1	10	6
Baltimore	7	7	280	185	5	2	5	4	3	2	1	1	90	48	1	1	3	2	395	252
Calvert			4						1				6	2					11	2
Caroline	1		6										6	3					13	3
Carroll			7	7									3	3					10	10
Cecil			8	1			1		4	1			70	16	1	1			84	19
Charles	4	1	22	3	2	1	1	1					31	17			1		61	23
Dorchester			4	4									3	3					7	7
Frederick	1	1	13	5					1				16	15			1	1	32	22
Garrett	1	1											18	12					19	13
Harford	3	3	98	49	2	1	1	1	4	3			5	2					113	59
Howard	7	6	50	28					1	1			23	22					81	57
Kent			1	1									6	6					7	7
Montgomery	8	7	207	118	4		1		10	6			85	33	1		7	4	323	168
Prince George's	2	2	387	291					2	2	1		52	38			4	3	448	336
Queen Anne's													3	2					3	2
St. Mary's	4	4	49	32	2	2			1	1			32	21			5	2	93	62
Somerset																				
Talbot			7	2									8	5			1		16	7
Washington	1		39	16	1		4	3	6	1			67	28			1	1	119	49
Wicomico													90	63					90	63
Worcester	1	1	1	1					1	1	1	1					1	1	5	5
Total Counties	40	33	1189	747	16	6	13	9	34	18	3	2	617	340	3	2	25	15	1940	1172
Baltimore City	40	39	975	930	5	5	322	310	8	7	2	2	230	212	10	10	70	69	1662	1584
State	80	72	2164	1677	21	11	335	319	42	25	5	4	847	552	13	12	95	84	3602	2756

*PENDING ELIGIBILITY

TABLE 19
EMERGENCY ASSISTANCE (EA and EAFC)
AMOUNT OF PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

MAY 1989

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: FAM./CHILD.	$1,849	$36,572	$0	$5,400	$ 359		†$3,236	$ 190	$13,090	$60,696
EA: ADULTS	2,552	85,563	713	9,329	1,764		†580	100	39,650	140,251
EA: REFUGEES										
EA TOTAL	$4,401	122,135	713	14,729	2,123		† 3,816	290	52,740	200,947
EAFC	10,155	196,383	1,620	57,226	567	465	65,335	1,559	† 1,133	334,443
GRAND TOTAL	14,556	318,518	2,333	71,955	2,690	465	69,151	1,849	53,873	535,390

† Coding Errors

TABLE 8
(GPA-E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES
MAY 1989

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0	0	0	0	0.00
Anne Arundel	0	0	0	0	0	0	0	0	0	0.00
Baltimore	50	13	64	57	8	50	50	-5	12422	248.44
Calvert	0	0	0	0	0	0	0	0	0	0.00
Caroline	0	0	0	0	0	0	0	0	0	0.00
Carroll	0	0	0	0	0	0	0	0	0	0.00
Cecil	0	0	0	0	0	0	0	0	0	0.00
Charles	0	0	0	0	0	0	0	0	0	0.00
Dorchester	0	0	0	0	0	0	0	0	0	0.00
Frederick	0	0	0	0	0	0	0	0	0	0.00
Garrett	0	0	0	0	0	0	0	0	0	0.00
Harford	0	0	0	0	0	0	0	0	0	0.00
Howard	0	0	0	0	0	0	0	0	0	0.00
Kent	0	0	0	0	0	0	0	0	0	0.00
Montgomery	146	45	82	271	65	231	374	-37	71238	190.48
Prince George's	0	0	0	0	0	0	0	0	0	0.00
Queen Anne's	0	0	0	0	0	0	0	0	0	0.00
St. Mary's	0	0	0	0	0	0	0	0	0	0.00
Somerset	0	0	0	0	0	0	0	0	0	0.00
Talbot	0	0	0	0	0	0	0	0	0	0.00
Washington	0	0	0	0	0	0	0	0	0	0.00
Wicomico	0	0	0	0	0	0	0	0	0	0.00
Worcester	0	0	0	0	0	0	0	0	0	0.00
Total Counties	196	58	146	328	73	281	424	-42	83660	197.31
Baltimore City	15	62	142	992	992	62	62	-336	11222	181.00
State	211	120	288	1320	1065	343	486	-378	94882	195.23

TABLE 9
MEDICAL ASSISTANCE
MAY 1989
NPA-APPLICATIONS

	RECEIVED		APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
LOCAL DEPARTMENT	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	453	25	16	12	226	5	198	10	440	27
Anne Arundel	762	65	74	33	270	9	495	25	839	67
Baltimore	747	96	61	51	230	10	354	27	645	88
Calvert	153	4	19	4	64	0	71	1	154	5
Caroline	85	7	5	2	26	0	56	2	87	4
Carroll	149	23	7	11	39	1	71	9	117	21
Cecil	194	20	30	9	68	0	111	9	209	18
Charles	223	8	22	4	84	1	138	2	244	7
Dorchester	197	2	17	4	47	0	113	0	177	4
Frederick	260	15	16	15	88	1	148	5	252	21
Garrett	161	7	19	4	74	0	57	1	150	5
Harford	337	26	31	9	141	0	191	13	363	22
Howard	76	6	4	3	28	0	39	4	71	7
Kent	74	2	14	2	20	1	48	0	82	3
Montgomery	725	92	77	59	184	10	432	42	693	111
Prince George's	1139	94	86	39	331	3	713	59	1130	101
Queen Anne's	102	4	4	3	40	1	62	1	106	5
St. Mary's	133	12	7	6	60	0	67	3	134	9
Somerset	171	5	16	7	40	0	94	3	150	10
Talbot	94	2	8	3	35	0	71	0	114	3
Washington	324	13	27	16	127	0	168	2	322	18
Wicomico	354	8	34	10	88	1	203	3	325	14
Worcester	127	6	5	2	31	0	85	4	121	6
Total Counties	7040	542	599	308	2341	43	3985	225	6925	576
Baltimore City	3180	279	197	78	1089	38	1543	149	2829	265
State	10220	821	796	386	3430	81	5528	374	9754	841

TABLE 10
MEDICAL ASSISTANCE
MAY 1989

SSI-APPLICATIONS
DISPOSED OF

LOCAL DEPARTMENT	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	15	12	0	1	13
Anne Arundel	42	45	0	1	46
Baltimore	64	43	4	8	55
Calvert	18	17	0	0	17
Caroline	14	13	1	0	14
Carroll	13	10	0	1	11
Cecil	15	17	0	0	17
Charles	11	13	0	0	13
Dorchester	12	12	0	0	12
Frederick	17	17	0	0	17
Garrett	8	8	0	0	8
Harford	19	6	0	0	6
Howard	23	23	0	0	23
Kent	2	2	0	0	2
Montgomery	49	42	0	7	49
Prince George's	125	113	3	5	121
Queen Anne's	3	3	0	0	3
St. Mary's	13	12	0	1	13
Somerset	7	6	0	1	7
Talbot	10	10	0	0	10
Washington	19	17	0	0	17
Wicomico	18	17	1	1	19
Worcester	9	11	0	0	11
Total Counties	526	469	9	26	504
Baltimore City	282	282	0	0	282
State	808	751	9	26	786

TABLE 11
RECONSIDERATIONS COMPLETED
MAY 1989

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	* GPA		FS-PA	FS-NPA	MA-COMM	MA-LTC
Allegany	2	164	24	188	0		159	237	2	48
Anne Arundel	11	325	1	326	14		229	112	63	155
Baltimore	17	602	6	608	17		509	194	51	118
Calvert	3	33	1	34	0		16	28	18	95
Caroline	1	34	0	34	1		22	26	3	3
Carroll	6	53	0	53	1		34	51	4	8
Cecil	1	74	1	75	6		52	55	7	8
Charles	4	137	3	140	3		136	100	36	19
Dorchester	3	78	0	78	5		64	57	7	5
Frederick	16	63	0	63	5		46	40	29	19
Garrett	0	38	10	48	3		35	91	24	9
Harford	3	97	0	97	9		74	62	23	26
Howard	3	32	0	32	1		29	30	31	4
Kent	1	20	0	20	0		13	27	0	0
Montgomery	16	277	4	281	22		232	169	39	146
Prince George's	14	874	1	875	30		413	150	125	93
Queen Anne's	0	31	0	31	4		17	30	8	8
St. Mary's	2	83	4	87	8		65	68	18	26
Somerset	0	50	0	50	1		37	56	16	7
Talbot	0	29	0	29	1		17	34	3	7
Washington	6	113	5	118	6		100	157	39	39
Wicomico	2	132	1	133	0		97	108	22	16
Worcester	1	67	0	67	2		51	35	6	31
Total Counties	112	3406	61	3467	139		2447	1917	574	890
Baltimore City	120	4738	17	4755	445		5220	1640	477	462
State	232	8144	78	8222	584		7667	3557	1051	1352

* GPA includes Regular GPA and GPA Refugees

TABLE 12
CASES UNDER CARE
MAY 1989

LOCAL DEPARTMENT	SSI	MA-COMM	MA-LTC	SPEND DOWN MA-COMM	SPEND DOWN MA-LTC
Allegany	1356	568	469	18	0
Anne Arundel	2887	952	832	78	0
Baltimore	4434	982	2399	22	15
Calvert	448	214	129	9	0
Caroline	542	128	92	0	0
Carroll	882	873	337	2	0
Cecil	647	1296	173	0	0
Charles	903	399	192	6	0
Dorchester	737	182	148	3	0
Frederick	837	225	330	6	0
Garrett	562	268	150	4	0
Harford	1160	520	356	7	0
Howard	943	1037	206	1	4
Kent	271	50	63	0	0
Montgomery	5225	1149	1921	14	0
Prince George's	6015	1353	1248	24	23
Queen Anne's	346	136	105	8	0
St. Mary's	813	164	219	9	0
Somerset	676	710	200	7	0
Talbot	414	139	145	19	0
Washington	1659	567	507	12	0
Wicomico	1306	407	332	9	0
Worcester	595	167	174	9	1
Total Counties	33658	12486	10727	267	43
Baltimore City	25417	5703	4269	91	29
State	59075	18189	14996	358	72

S3615-2
10/24/89

Project Independence

STATE OF

MARYLAND

DEPARTMENT OF HUMAN RESOURCES

INCOME MAINTENANCE ADMINISTRATION

MANAGEMENT REPORT

JULY 1989

INCOME MAINTENANCE ADMINISTRATION

MANAGEMENT REPORT

JULY 1989

DEPARTMENT OF HUMAN RESOURCES

Carolyn W. Colvin, Secretary

INCOME MAINTENANCE ADMINISTRATION

Stephen D. Minnich, Executive Director

DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration
Division of Research and Analysis
311 W. Saratoga Street, Room 725
Baltimore, Maryland 21201

TO: Readers of the Monthly Management Report

FROM: The Division of Research and Analysis

EDITORIAL PAGE

Emergency Assistance Tables 18, 19 and 20 for the month of June are included in this month's Management Report in the Appendix Section.

NOTE: Effective with this month's report, a new table has been added - Table 17 - Public Assistance to Adults (PAA). The following table numbers have been changed to:

Table 17 - EA/EAFC - Category By Emergency Code for Approved Cases is now Table 18.

Table 18 - EA/EAFC - Applications Received and Approved for each Type of Emergency is now Table 19.

Table 19 - EA/EAFC - Amount of Payment Approved for each type of Emergency is now Table 20.

Baltimore City Data will follow Table 17.

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

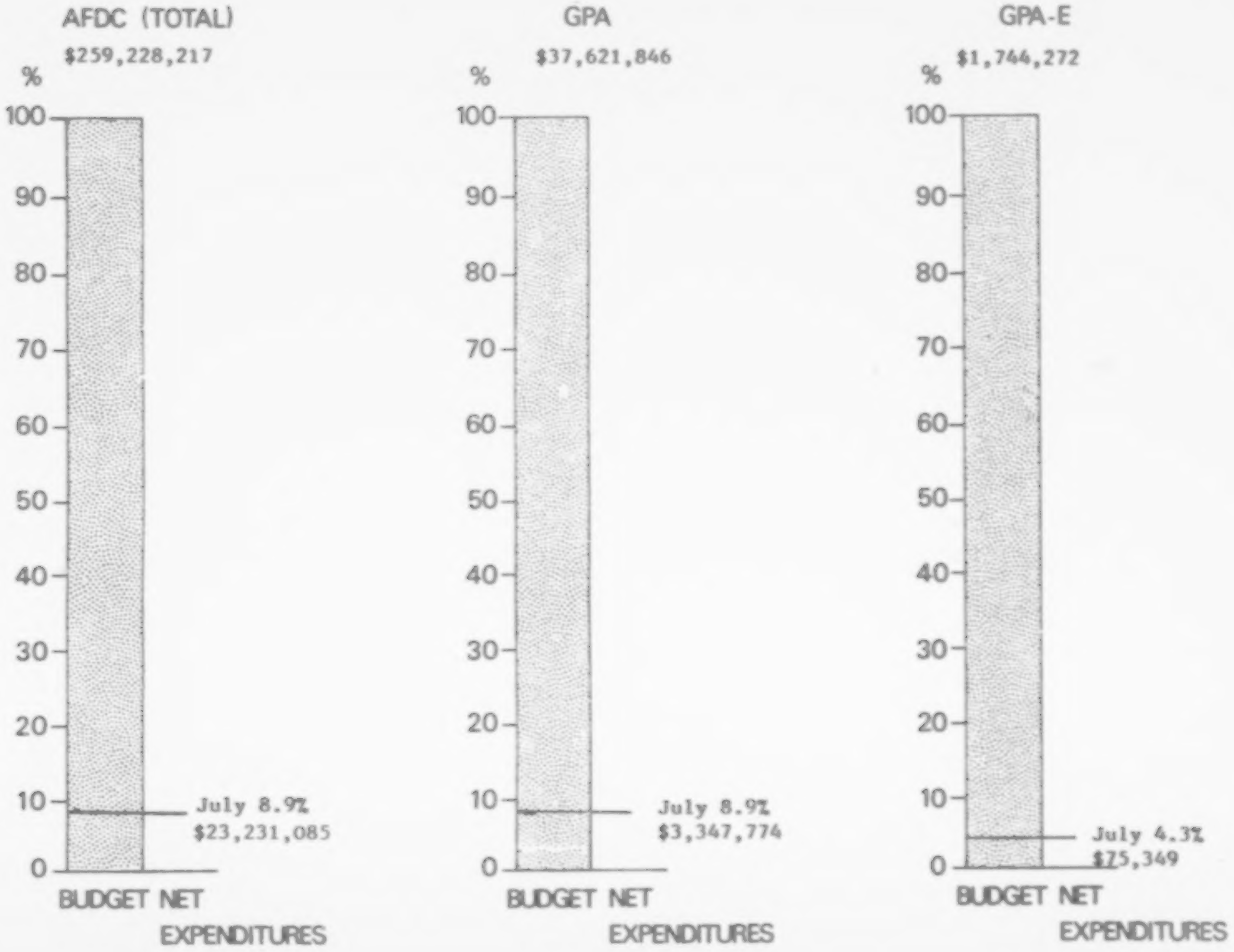


TABLE 1

PUBLIC ASSISTANCE PAYMENTS

July, 1989

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	23,231,085	129.84	129.84	131.37	23,231,085	259,228,217	8.9
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) - AFDC	22,965,595	130.22	130.22	▨	22,965,595	▨	▨
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	265,490	104.10	104.10	▨	265,490	▨	▨
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	3,347,774	186.60	186.60	188.66	3,347,774	37,621,846	8.9
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E ...STATE ONLY....................	75,349	193.70	193.70	193.55	75,349	1,744,272	4.3
PUBLIC ASSISTANCE TO ADULTS - PAA	486,964	469.14	469.14	486.47	486,964	▨	▨
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	605,485	201.90	201.90	211.58	605,485	4,821,486	12.6
EMERGENCY ASSISTANCE - EA	334,084	175.83	175.83	183.10	334,084	2,663,041	1.3
GPA REFUGEES	72,407	190.05	190.05	166.26	72,407	638,455	11.3
GPA-E REFUGEES	0	0	0	108.27	0	38,977	---

Funds on Table 1 represent State appropriations, Federal appropriations, and local funds provided for matching the GPA-E Program.
Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

July, 1989

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	63,026	63,458	- 0.7	178,914	172,925	+ 3.40	178,914	164,439	108.8
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) - AFDC	62,467	62,862	- 0.6	176,364	170,321	+ 3.5	176,364	▨	▨
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	559	596	- 6.2	2,550	2,604	- 2.0	2,550	▨	▨
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	17,587	16,690	+ 5.4	17,941	16,970	+ 5.7	17,941	16,618	108.0
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E STATE ONLY	278	231	+ 20.3	389	365	+ 6.6	389	715	54.4
PUBLIC ASSISTANCE TO ADULTS - PAA	1,038	1,027	+ 1.1	1,038	1,027	+ 1.1	1,038	1,095	94.8
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	2,999	1,143	+162.4	▨	▨	▨	2,999	1,899	157.9
EMERGENCY ASSISTANCE - EA	1,900	701	+171.0	▨	▨	▨	1,900	1,212	156.8
GPA REFUGEES	218	166	+ 31.3	381	275	+38.5	381	320	119.1
GPA-E REFUGEES	0	0	---	0	0	---	0	30	---

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
JULY 1989

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILD	ADULT	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	125	61	33	1347	50	1331	2389	1501	3890	101	479507	123.27
Anne Arundel	312	158	106	2612	158	2592	4849	2434	7283	296	954162	131.01
Baltimore	468	274	158	4704	221	4619	7989	4516	12505	603	1723323	137.81
Calvert	21	15	13	421	23	405	766	396	1162	-8	145923	125.58
Caroline	34	25	8	312	20	307	574	283	857	110	110223	128.61
Carroll	49	25	22	469	29	462	800	440	1240	56	159953	128.99
Cecil	86	37	38	644	58	642	1183	643	1826	70	229012	125.42
Charles	92	44	25	970	59	965	1858	964	2822	71	349044	123.69
Dorchester	56	26	15	585	30	575	1076	506	1582	40	196696	124.33
Frederick	119	59	37	670	51	668	1229	612	1841	152	234632	127.45
Garrett	40	12	7	361	29	353	678	394	1072	-9	130363	121.61
Harford	100	62	59	954	70	946	1729	906	2635	166	341410	129.57
Howard	49	51	7	532	15	529	991	529	1520	189	194147	127.73
Kent	19	15	8	147	11	146	270	133	403	31	51083	126.76
Montgomery	405	182	192	2940	136	2938	5574	2749	8323	324	1303110	156.57
Prince George's	750	322	326	5980	383	5897	11049	5106	16155	672	2218442	137.32
Queen Anne's	21	14	8	250	22	244	426	218	644	47	80191	124.52
St. Mary's	84	24	32	615	33	614	1204	585	1789	34	223538	124.95
Somerset	26	20	7	356	25	347	636	316	952	-2	120303	126.37
Talbot	28	18	6	260	14	252	450	232	682	46	87418	128.18
Washington	86	72	28	1339	79	1329	2414	1330	3744	93	475388	126.97
Wicomico	113	65	31	991	67	975	1987	838	2825	119	346260	122.57
Worcester	42	24	14	350	42	346	663	324	987	23	119974	121.55
Total Counties	3125	1605	1180	27809	1625	27482	50784	25955	76739	3224	10274102	133.89
Baltimore City	2111	1231	404	36329	1157	35544	68678	33497	102175	2765	13166962	128.87
State	5236	2836	1584	64138	2782	63026	119462	59452	178914	5989	23441064	133.02

CHART 2
AFDC-TOTAL and AFDC-BASIC PAID CASES

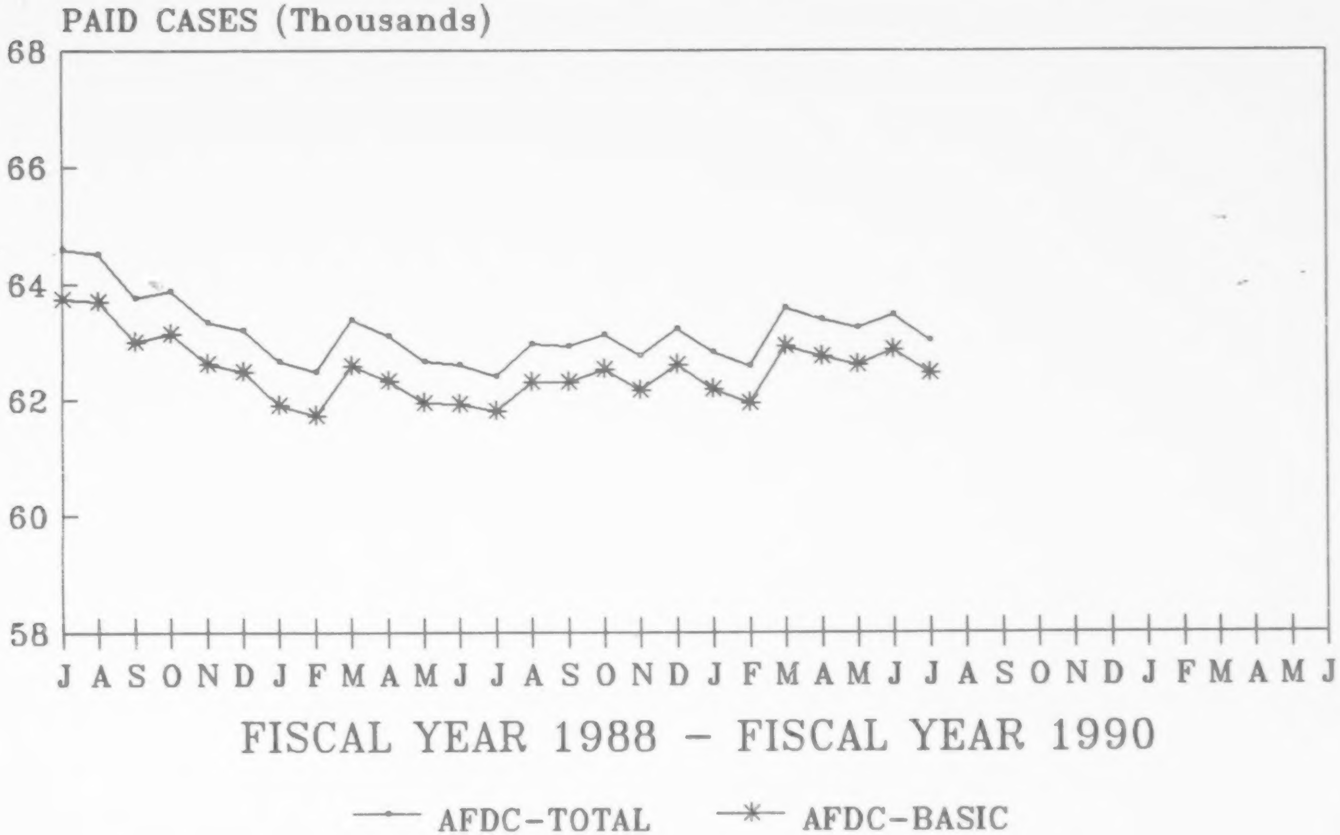
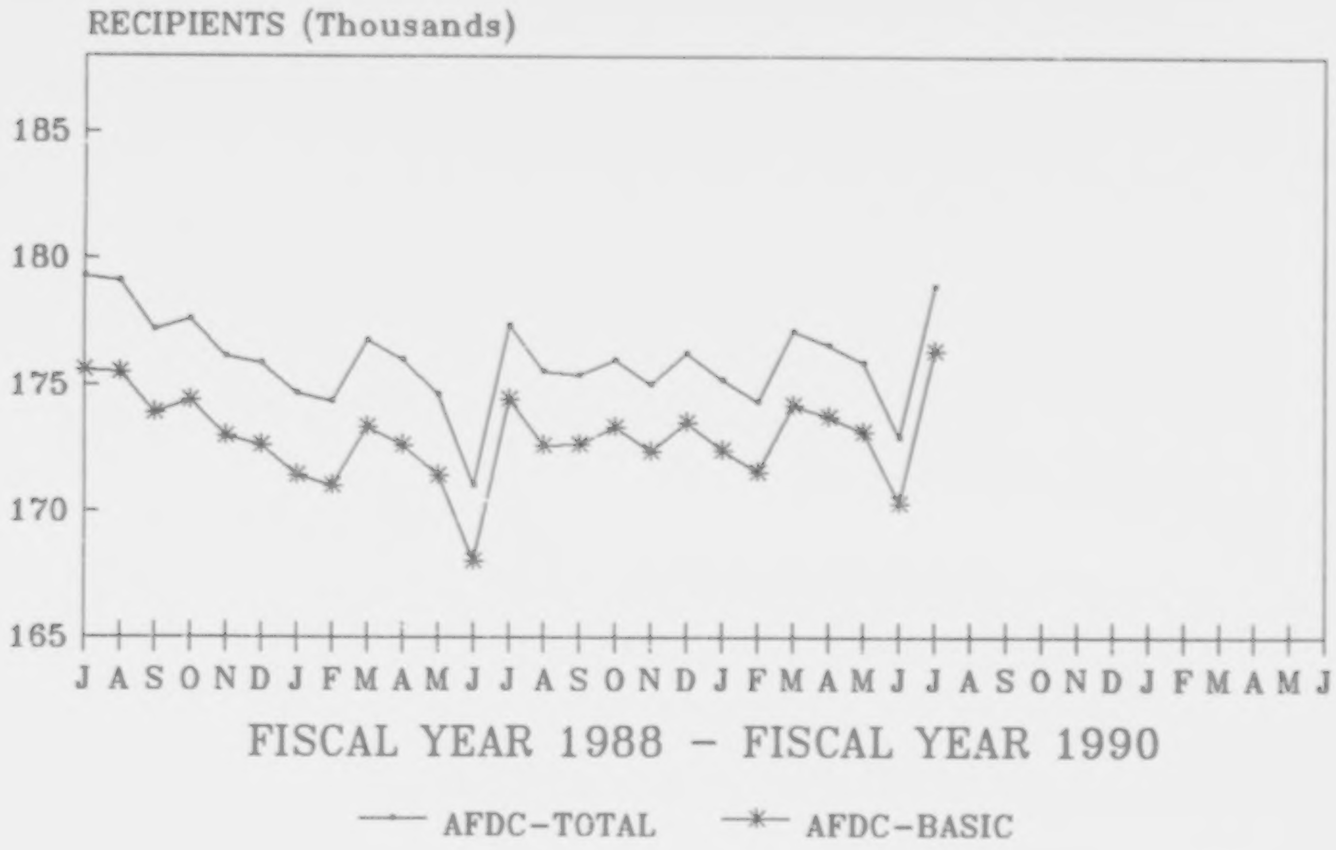


TABLE 4
(AFDC-BASIC)
AID TO FAMILIES WITH DEPENDENT CHILDREN
JULY 1989

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILD	ADULT	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	95	52	20	1191	42	1175	2011	1185	3196	60	407376	127.46
Anne Arundel	307	158	99	2593	156	2572	4800	2392	7192	299	944865	131.38
Baltimore	444	270	141	4640	216	4553	7830	4373	12203	556	1689637	138.46
Calvert	21	15	13	413	23	397	750	380	1130	-12	142331	125.96
Caroline	34	25	8	312	20	307	574	283	857	110	110223	128.61
Carroll	47	25	21	467	29	460	796	436	1232	59	159005	129.06
Cecil	73	35	29	633	58	631	1156	621	1777	73	224722	126.46
Charles	88	44	24	946	55	942	1786	916	2702	62	337605	124.95
Dorchester	54	26	11	582	30	572	1070	500	1570	40	195690	124.64
Frederick	113	59	34	667	51	666	1226	608	1834	156	233759	127.46
Garrett	36	11	6	322	26	314	581	316	897	24	113814	126.88
Harford	98	62	57	953	70	945	1729	902	2631	170	340817	129.54
Howard	49	51	7	527	15	524	978	519	1497	189	191556	127.96
Kent	19	15	8	146	11	145	265	131	396	31	50425	127.34
Montgomery	399	181	187	2906	134	2904	5486	2681	8167	334	1284305	157.26
Prince George's	744	321	323	5961	381	5877	10988	5064	16052	680	2207571	137.53
Queen Anne's	20	14	7	249	22	243	425	216	641	44	79795	124.49
St. Mary's	80	23	29	600	31	598	1163	553	1716	29	215657	125.67
Somerset	25	20	7	355	25	346	634	314	948	10	119963	126.54
Talbot	28	18	6	259	14	251	448	230	678	46	87001	128.32
Washington	84	69	26	1304	74	1295	2338	1262	3600	113	459730	127.70
Wicomico	109	65	26	985	67	969	1969	826	2795	131	344327	123.19
Worcester	42	24	13	349	42	345	660	322	982	23	119432	121.62
Total Counties	3009	1583	1102	27360	1592	27031	49663	25030	74693	3227	10059606	134.68
Baltimore City	2060	1218	377	36211	1150	35436	68392	33279	101671	2816	13112936	128.97
State	5069	2801	1479	63571	2742	62467	118055	58309	176364	6043	23172542	131.39

CHART 3
AFDC–TOTAL and AFDC–BASIC RECIPIENTS



FISCAL YEAR 1988 – FISCAL YEAR 1990

TABLE 5
(A F D C - U P)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
JULY 1989

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILD	ADULT	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	30	9	13	156	8	156	378	316	694	41	72131	103.94
Anne Arundel	5	0	7	19	2	20	49	42	91	-3	9297	102.16
Baltimore	24	4	17	64	5	66	159	143	302	47	33686	111.54
Calvert	0	0	0	8	0	8	16	16	32	4	3592	112.25
Caroline	0	0	0	0	0	0	0	0	0	0	0	0.00
Carroll	2	0	1	2	0	2	4	4	8	-3	948	118.50
Cecil	13	2	9	11	0	11	27	22	49	-3	4290	87.55
Charles	4	0	1	24	4	23	72	48	120	9	11439	95.33
Dorchester	2	0	4	3	0	3	6	6	12	0	1006	83.83
Frederick	6	0	3	3	0	2	3	4	7	-4	873	124.71
Garrett	4	1	1	39	3	39	97	78	175	-33	16549	94.57
Harford	2	0	2	1	0	1	0	4	4	-4	593	148.25
Howard	0	0	0	5	0	5	13	10	23	0	2591	112.65
Kent	0	0	0	1	0	1	5	2	7	0	658	94.00
Montgomery	6	1	5	34	2	34	88	68	156	-10	18805	120.54
Prince George's	6	1	3	19	2	20	61	42	103	-8	10871	105.54
Queen Anne's	1	0	1	1	0	1	1	2	3	3	396	132.00
St. Mary's	4	1	3	15	2	16	41	32	73	5	7881	107.96
Somerset	1	0	0	1	0	1	2	2	4	-12	340	85.00
Talbot	0	0	0	1	0	1	2	2	4	0	417	104.25
Washington	2	3	2	35	5	34	76	68	144	-20	15658	108.74
Wicomico	4	0	5	6	0	6	18	12	30	-12	1933	64.43
Worcester	0	0	1	1	0	1	3	2	5	0	542	108.40
Total Counties	116	22	78	449	33	451	1121	925	2046	-3	214496	104.84
Baltimore City	51	13	27	118	7	108	286	218	504	-51	54026	107.19
State	167	35	105	567	40	559	1407	1143	2550	-54	268522	105.30

CHART 4
AFDC-UP PAID CASES and RECIPIENTS

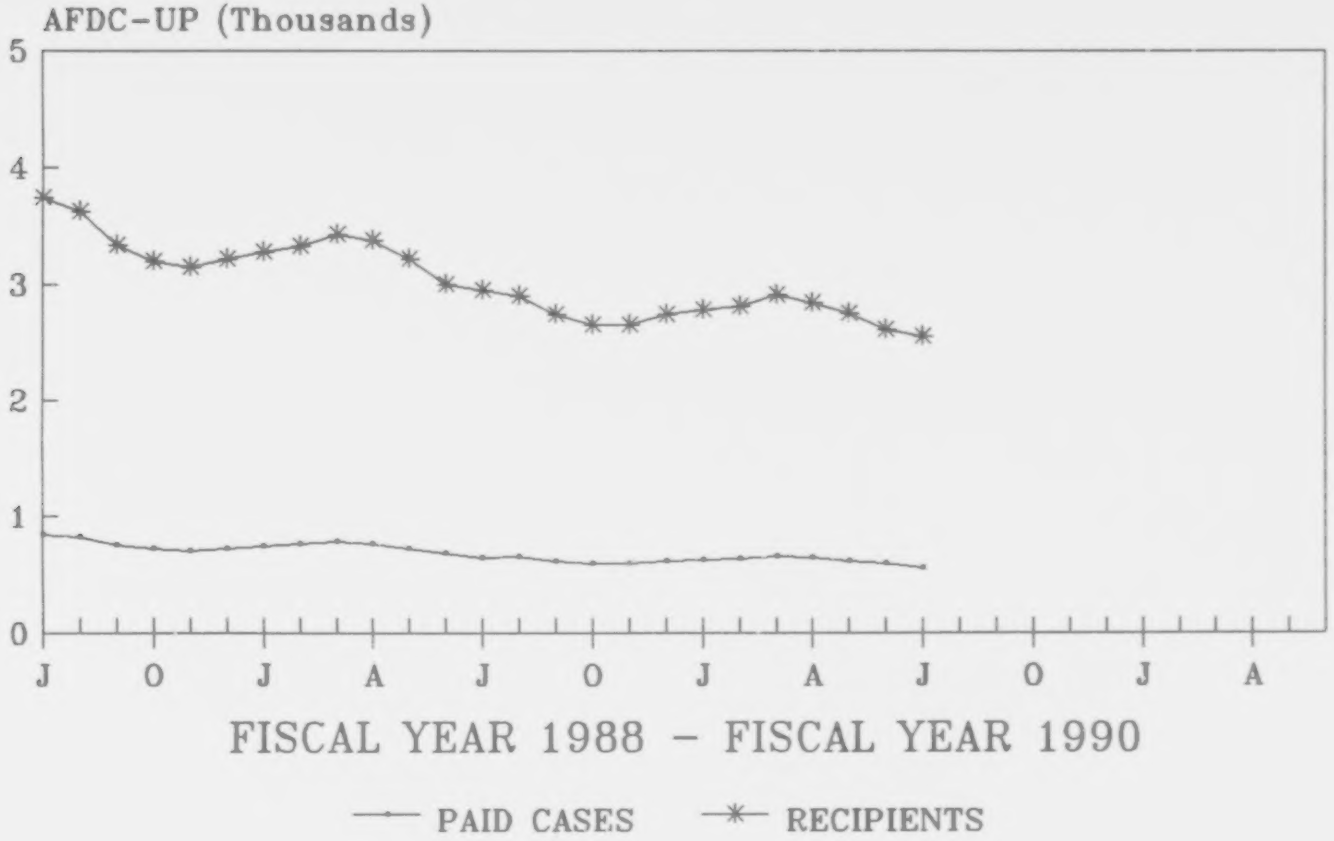


TABLE 6
EMERGENCY ASSISTANCE PAYMENTS
EAFC and EA
JULY 1989

	EAFC			EA		
LOCAL DEPARTMENT	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	51	10422.74	204.37	13	2654.59	204.20
Anne Arundel	139	27200.75	195.69	144	23866.35	165.74
Baltimore	265	54526.70	205.76	118	20261.68	171.71
Calvert	2	280.00	140.00	2	338.00	169.00
Caroline	5	840.12	168.02	2	165.98	82.99
Carroll	31	5472.73	176.54	12	3600.00	300.00
Cecil	25	3114.72	124.59	0	0.00	0.00
Charles	29	4530.83	156.24	4	272.00	68.00
Dorchester	6	1308.05	218.01	3	1500.00	500.00
Frederick	29	4037.00	139.21	3	354.00	118.00
Garrett	11	1374.96	125.00	3	871.33	290.44
Harford	53	9977.73	188.26	39	5969.70	153.07
Howard	41	8444.74	205.97	31	4839.46	156.11
Kent	3	539.71	179.90	2	100.00	50.00
Montgomery	124	22294.48	179.79	61	13476.88	220.93
Prince George's	254	54811.97	215.80	189	34418.86	182.11
Queen Anne's	3	390.00	130.00	0	0.00	0.00
St. Mary's	28	5127.13	183.11	19	4482.00	235.89
Somerset	6	1162.45	193.74	2	1050.00	525.00
Talbot	4	1075.96	268.99	6	861.57	143.60
Washington	41	6633.00	161.78	20	2850.00	142.50
Wicomico	48	11082.17	230.88	34	7811.37	229.75
Worcester	4	632.00	158.00	1	95.96	95.96
Total Counties	1202	235279.94	195.74	708	129839.73	183.39
Baltimore City	1797	370205.21	206.01	1192	204244.00	171.35
State	2999	605485.15	201.90	1900	334083.73	175.83

CHART 5
EMERGENCY ASSISTANCE

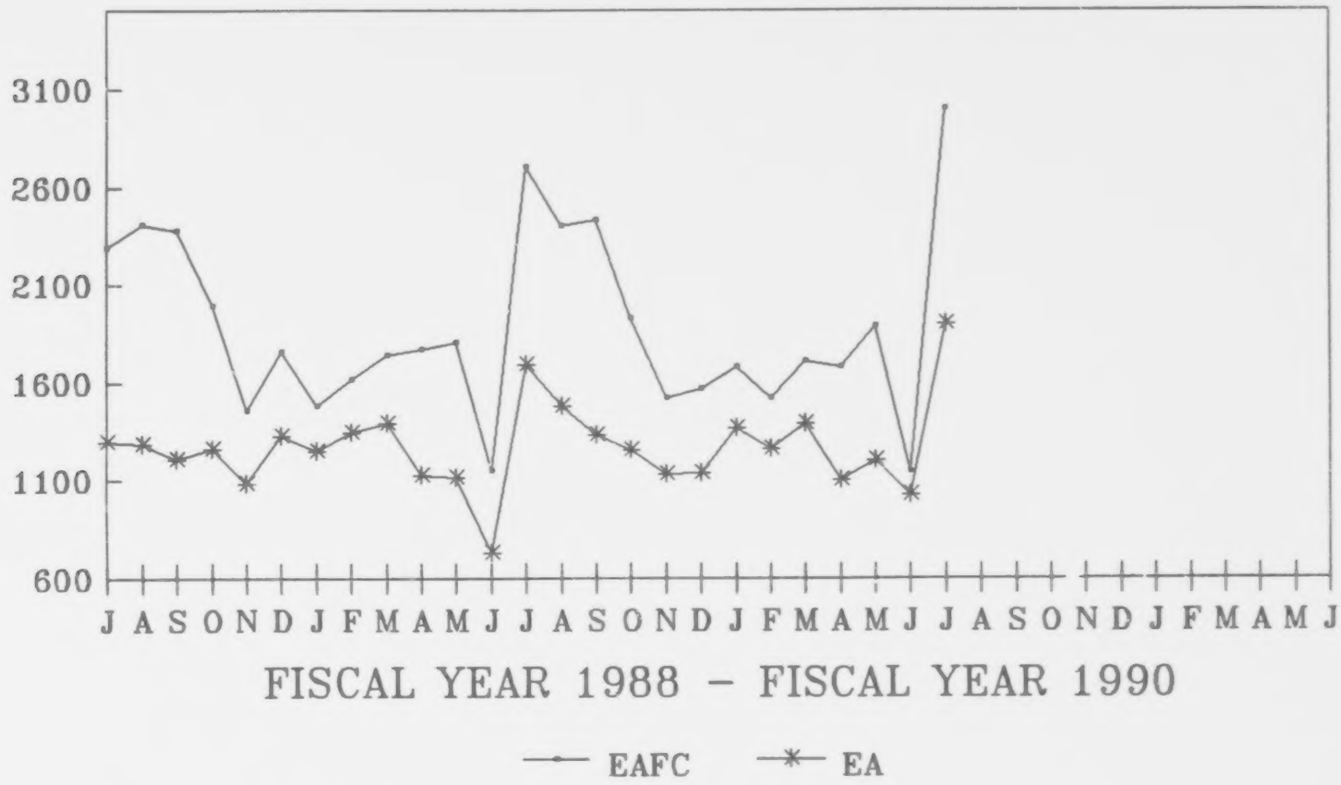


TABLE 7
(G P A)
GENERAL PUBLIC ASSISTANCE
JULY 1989

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	81	52	8	163	15	189	199	25	27631	138.85
Anne Arundel	173	82	65	531	72	557	577	0	112076	194.24
Baltimore	182	108	47	660	72	672	717	61	132434	184.71
Calvert	13	8	7	74	9	82	87	12	12153	139.69
Caroline	14	7	3	26	5	26	28	8	5439	194.25
Carroll	26	5	12	100	16	112	116	6	21882	188.64
Cecil	41	17	12	100	11	114	118	10	20932	177.39
Charles	47	23	13	161	24	171	174	10	37793	217.20
Dorchester	20	6	7	55	8	61	63	6	11881	188.59
Frederick	37	15	18	78	17	86	91	11	6609	72.63
Garrett	14	2	3	33	4	34	37	-2	633	17.11
Harford	26	8	15	116	9	119	124	-5	13706	110.53
Howard	14	15	4	67	6	72	77	19	17722	230.16
Kent	11	0	5	14	2	15	15	-1	3042	202.80
Montgomery	187	117	88	851	85	886	1041	132	247923	238.16
Prince George's	174	93	71	622	101	652	697	70	121209	173.90
Queen Anne's	4	4	2	36	5	40	40	5	8194	204.85
St. Mary's	24	8	17	111	11	115	118	-3	25999	220.33
Somerset	9	8	3	47	4	51	54	5	10625	196.76
Talbot	8	7	5	33	6	36	36	0	1352	37.56
Washington	28	17	10	101	10	114	139	27	21548	155.02
Wicomico	58	21	19	111	17	127	132	18	23113	175.10
Worcester	11	4	4	19	1	28	29	10	6002	206.97
Total Counties	1202	627	438	4109	510	4359	4709	424	889898	188.98
Baltimore City	2131	1347	422	13045	1152	13446	13613	653	2597893	190.84
State	3333	1974	860	17154	1662	17805	18322	1077	3487791	190.36

CHART 6

GPA PAID CASES and RECIPIENTS

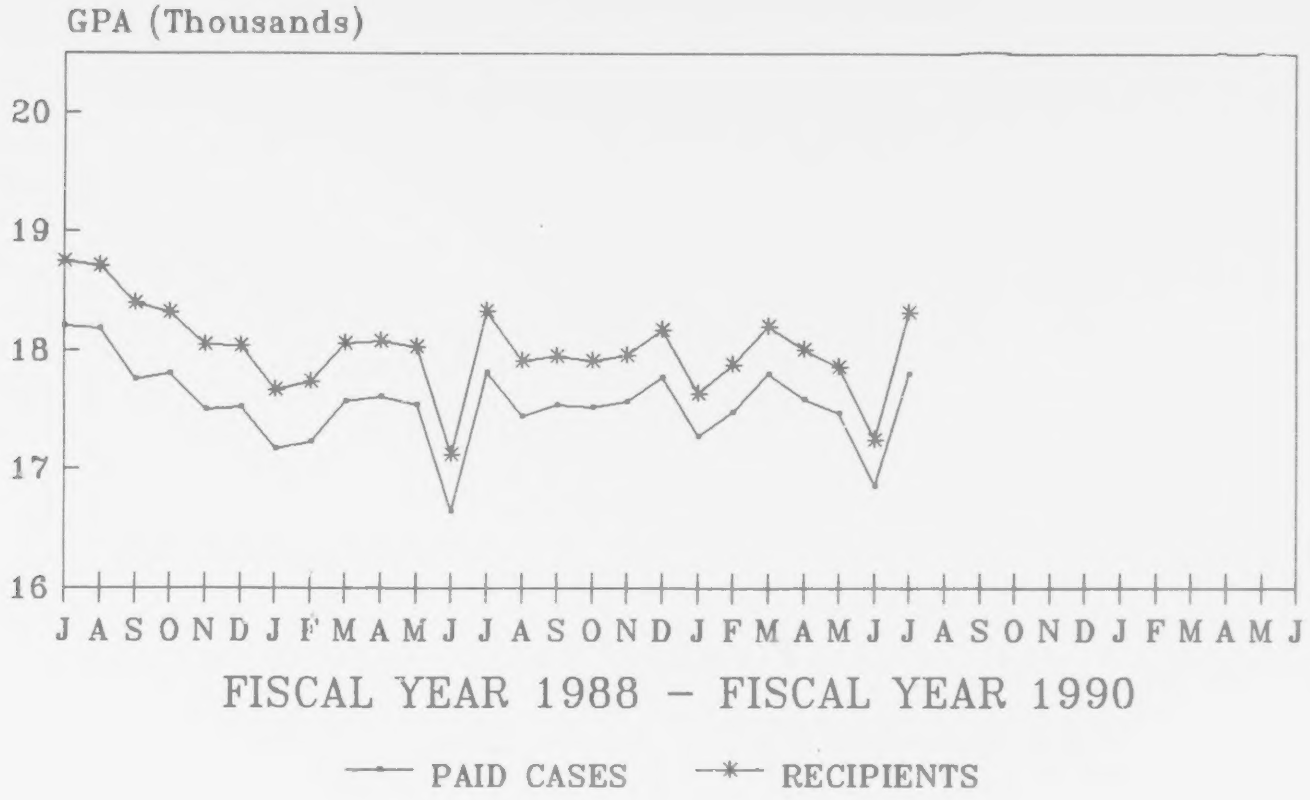


TABLE 8
(G P A - E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES
JULY 1989

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0	0	0	0	0.00
Anne Arundel	0	0	0	0	0	0	0	0	0	0.00
Baltimore	64	23	43	94	7	54	57	20	14636	256.77
Calvert	0	0	0	0	0	0	0	0	0	0.00
Caroline	0	0	0	0	0	0	0	0	0	0.00
Carroll	0	0	0	0	0	0	0	0	0	0.00
Cecil	0	0	0	0	0	0	0	0	0	0.00
Charles	0	0	0	0	0	0	0	0	0	0.00
Dorchester	0	0	0	0	0	0	0	0	0	0.00
Frederick	0	0	0	0	0	0	0	0	0	0.00
Garrett	0	0	0	0	0	0	0	0	0	0.00
Harford	0	0	0	0	0	0	0	0	0	0.00
Howard	0	0	0	0	0	0	0	0	0	0.00
Kent	0	0	0	0	0	0	0	0	0	0.00
Montgomery	81	55	41	315	97	223	331	5	75070	226.80
Prince George's	0	0	0	0	0	0	0	0	0	0.00
Queen Anne's	0	0	0	0	0	0	0	0	0	0.00
St. Mary's	0	0	0	0	0	0	0	0	0	0.00
Somerset	0	0	0	0	0	0	0	0	0	0.00
Talbot	0	0	0	0	0	0	0	0	0	0.00
Washington	0	0	0	0	0	0	0	0	0	0.00
Wicomico	0	0	0	0	0	0	0	0	0	0.00
Worcester	0	0	0	0	0	0	0	0	0	0.00
Total Counties	145	78	84	409	104	277	388	25	89706	231.20
Baltimore City	0	0	0	0	0	1	1	-1	-181	-181.00
State	145	78	84	409	104	278	389	24	89525	230.14

TABLE 9
MEDICAL ASSISTANCE
JULY 1989
NPA-APPLICATIONS

LOCAL DEPARTMENT	RECEIVED COMMUNITY	RECEIVED LONG TERM	APPROVED COMMUNITY	APPROVED LONG TERM	ONE TIME ONLY COMMUNITY	ONE TIME ONLY LONG TERM	NOT APPROVED COMMUNITY	NOT APPROVED LONG TERM	TOTAL COMMUNITY	TOTAL LONG TERM
Allegany	411	29	4	10	152	0	167	11	323	21
Anne Arundel	767	74	63	39	191	6	411	19	665	64
Baltimore	709	148	63	67	230	20	285	82	578	169
Calvart	136	4	23	1	55	1	50	5	128	7
Caroline	123	5	8	2	24	0	53	1	85	3
Carroll	133	14	10	6	43	2	83	9	136	17
Cecil	209	7	17	9	90	0	94	3	201	12
Charles	243	10	24	9	105	0	93	2	222	11
Dorchester	147	4	14	2	34	0	85	2	133	4
Frederick	250	11	28	8	97	0	115	4	240	12
Garrett	136	6	11	4	46	0	51	1	108	5
Harford	261	18	35	6	92	1	132	10	259	17
Howard	145	16	12	11	59	1	55	4	126	16
Kent	72	0	7	0	16	0	35	0	58	0
Montgomery	900	169	104	76	205	4	397	62	706	142
Prince George's	1323	93	112	48	335	1	727	46	1174	95
Queen Anne's	98	7	7	2	36	0	42	1	85	3
St. Mary's	144	12	9	16	85	0	109	7	203	23
Somerset	129	1	16	1	39	0	85	3	140	4
Talbot	86	2	6	1	22	0	41	1	69	2
Washington	280	23	32	11	96	0	158	2	286	13
Wicomico	299	12	22	8	103	1	180	2	305	11
Worcester	104	6	3	1	15	0	30	1	48	2
Total Counties	7105	671	630	338	2170	37	3478	278	6278	653
Baltimore City	3825	230	397	69	1464	32	2369	95	4230	196
State	10930	901	1027	407	3634	69	5847	373	10508	849

TABLE 10
MEDICAL ASSISTANCE
JULY 1989

SSI-APPLICATIONS
DISPOSED OF

LOCAL DEPARTMENT	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	22	19	0	1	20
Anne Arundel	40	37	1	2	40
Baltimore	159	108	10	17	135
Calvert	7	7	0	0	7
Caroline	5	4	0	0	4
Carroll	4	7	0	1	8
Cecil	5	6	0	0	6
Charles	11	11	0	0	11
Dorchester	17	17	0	0	17
Frederick	21	21	0	0	21
Garrett	3	3	0	0	3
Harford	22	15	0	1	16
Howard	13	13	0	0	13
Kent	3	3	0	0	3
Montgomery	63	55	0	3	58
Prince George's	84	92	0	1	93
Queen Anne's	2	2	0	0	2
St. Mary's	9	7	1	0	8
Somerset	7	8	0	0	8
Talbot	4	4	0	0	4
Washington	11	10	0	1	11
Wicomico	28	26	1	0	27
Worcester	5	4	1	0	5
Total Counties	545	479	14	27	520
Baltimore City	275	275	0	0	275
State	820	754	14	27	795

TABLE 11
RECONSIDERATIONS COMPLETED
JULY 1989

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	* GPA		FS-PA	FS-NPA	MA-COMM	MA-LTC
Allegany	3	183	18	201	0		157	221	1	27
Anne Arundel	3	265	2	267	12		199	115	62	167
Baltimore	9	524	9	533	18		430	155	42	142
Calvert	0	53	3	56	2		35	41	18	3
Caroline	2	39	0	39	0		23	54	9	2
Carroll	2	71	0	71	1		41	33	2	5
Cecil	0	76	3	79	6		50	28	21	13
Charles	0	110	5	115	6		98	109	35	18
Dorchester	0	84	0	84	3		67	75	5	0
Frederick	10	89	1	90	6		55	50	26	20
Garrett	0	61	8	69	7		52	80	23	9
Harford	3	113	0	113	5		92	82	12	24
Howard	0	54	0	54	5		39	17	8	7
Kent	0	13	0	13	0		10	19	1	0
Montgomery	11	298	5	303	41		257	194	83	105
Prince George's	5	604	2	606	27		456	167	119	69
Queen Anne's	1	33	0	33	0		21	33	7	5
St. Mary's	1	80	3	83	7		56	63	14	13
Somerset	0	42	0	42	4		44	48	9	6
Talbot	0	35	0	35	1		20	31	9	8
Washington	4	185	2	187	3		155	126	38	24
Wicomico	1	132	1	133	1		98	145	17	18
Worcester	0	49	0	49	0		38	45	17	0
Total Counties	55	3193	62	3255	155		2493	1931	578	685
Baltimore City	33	4211	14	4225	458		5431	1567	289	462
State	88	7404	76	7480	613		7924	3498	867	1147

* GPA includes Regular GPA and GPA Refugees

TABLE 12
CASES UNDER CARE
JULY 1989

LOCAL DEPARTMENT	SSI	MA-COMM	MA-LTC	SPEND DOWN	
				MA-COMM	MA-LTC
Allegany	1350	626	501	6	0
Anne Arundel	2793	1040	825	8	0
Baltimore	4527	1047	2392	8	12
Calvert	500	312	129	3	0
Caroline	544	113	95	2	0
Carroll	888	964	342	9	0
Cecil	594	462	172	0	0
Charles	915	411	197	5	0
Dorchester	730	188	154	5	0
Frederick	853	236	337	8	0
Garrett	551	169	141	3	0
Harford	1158	508	363	8	0
Howard	972	1054	219	0	0
Kent	275	51	57	0	0
Montgomery	5300	1273	1975	16	0
Prince George's	6135	1355	1261	11	18
Queen Anne's	347	145	99	1	0
St. Mary's	791	214	224	12	0
Somerset	683	628	182	4	0
Talbot	422	140	143	4	0
Washington	1661	768	511	3	0
Wicomico	1317	407	334	16	0
Worcester	596	141	170	0	0
Total Counties	33902	12252	10823	132	30
Baltimore City	25570	8722	4960	102	16
State	59472	20974	15783	234	46

TABLE 13
FOOD STAMP PROGRAM
JULY 1989

APPLICATIONS DISPOSED OF

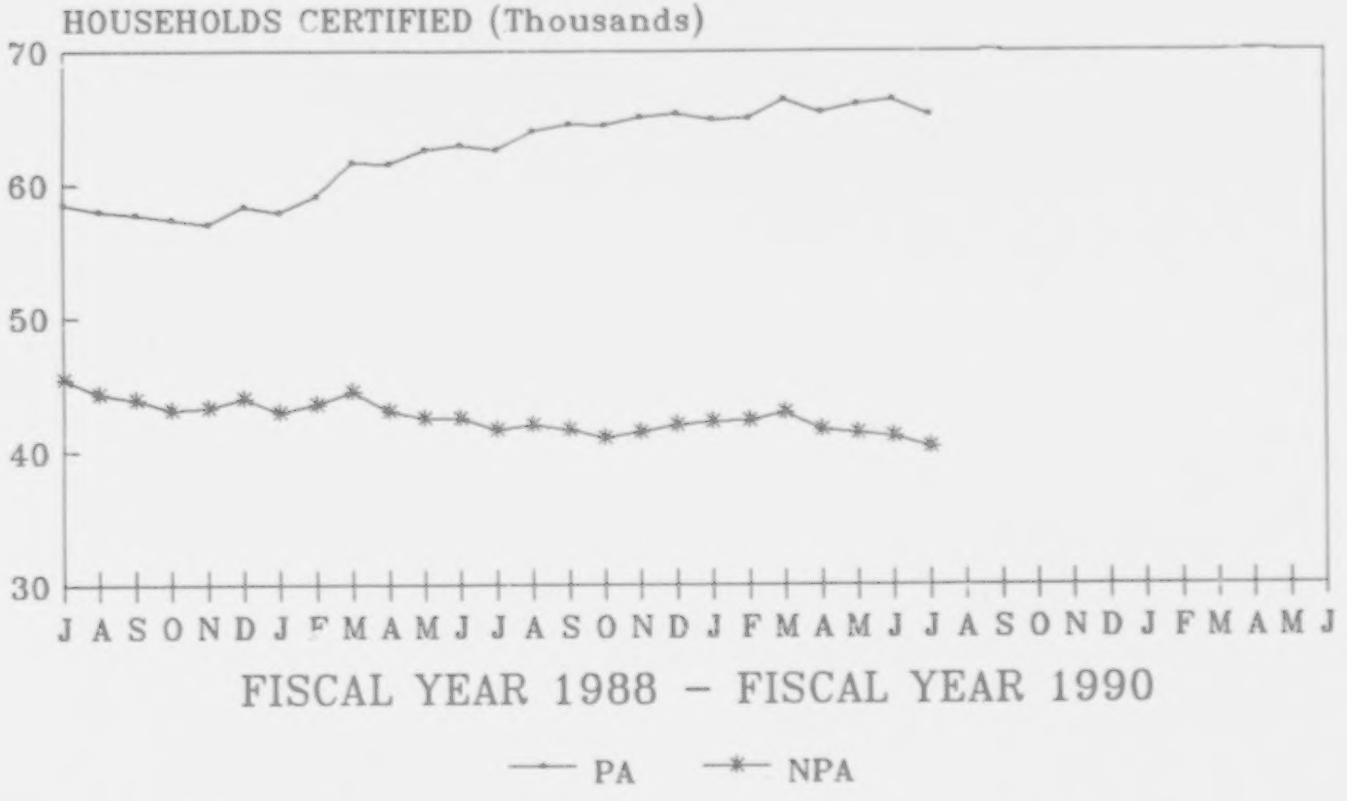
LOCAL DEPARTMENT	PUBLIC ASSISTANCE (PA) RECEIVED	APPROVED	NOT APPROVED	TOTAL	NON-PUBLIC ASSISTANCE (NPA) RECEIVED	APPROVED	NOT APPROVED	TOTAL
Allegany	41	53	1	54	212	100	54	154
Anne Arundel	61	129	4	133	564	199	201	400
Baltimore	527	337	138	475	470	232	172	404
Calvert	24	24	9	33	39	25	17	42
Caroline	25	24	8	32	117	80	31	111
Carroll	45	23	12	35	84	42	50	92
Cecil	58	31	16	47	132	72	41	113
Charles	94	62	14	76	125	70	30	100
Dorchester	41	22	9	31	65	38	21	59
Frederick	118	55	33	88	83	41	46	87
Garrett	5	6	0	6	84	48	21	69
Harford	68	46	29	75	176	62	82	144
Howard	71	64	9	73	44	26	20	46
Kent	21	10	6	16	23	14	12	26
Montgomery	515	401	164	565	357	180	166	346
Prince George's	656	471	159	630	874	600	266	866
Queen Anne's	23	17	5	22	33	22	8	30
St. Mary's	76	28	23	51	69	36	34	70
Somerset	18	13	3	16	305	294	17	311
Talbot	14	9	3	12	53	34	18	52
Washington	56	64	11	75	155	109	63	172
Wicomico	113	60	20	80	161	71	63	134
Worcester	39	25	6	31	34	28	15	43
Total Counties	2709	1974	682	2656	4259	2423	1448	3871
Baltimore City	4191	2835	594	3429	1464	965	424	1389
State	6900	4809	1276	6085	5723	3388	1872	5260

TABLE 14
FOOD STAMP PROGRAM
JULY 1989

	CERTIFIED HOUSEHOLDS			PARTICIPATING HOUSEHOLDS			PARTICIPATING INDIVIDUALS			DOLLAR VALUE
LOCAL DEPARTMENT	P A	N P A	TOTAL	P A	N P A	TOTAL	P A	N P A	TOTAL	COUPONS
Allegany	1136	1805	2941	1134	1835	2969	3322	4166	7488	371710
Anne Arundel	2181	1907	4088	2100	2048	4148	5718	4151	9869	569277
Baltimore	4202	2680	6882	4185	2593	6778	11103	4644	15747	951890
Calvert	311	360	671	316	345	661	913	763	1676	84159
Caroline	223	404	627	215	424	639	608	703	1311	61447
Carroll	341	523	864	361	509	870	950	986	1936	94605
Cecil	517	666	1183	534	634	1168	1483	1358	2841	147696
Charles	918	864	1782	922	872	1794	2608	1788	4396	247939
Dorchester	456	498	954	466	478	944	1328	864	2192	108369
Frederick	477	665	1142	491	636	1127	1391	1299	2690	132332
Garrett	261	610	871	264	613	877	852	1604	2456	119245
Harford	731	942	1673	774	973	1747	2119	1973	4092	211763
Howard	488	414	902	518	430	948	1377	841	2218	124614
Kent	102	245	347	103	241	344	291	415	706	31395
Montgomery	3082	2305	5387	3068	2282	5350	7968	4036	12004	679436
Prince George's	4533	2897	7430	4546	2666	7212	12866	5736	18602	1144790
Queen Anne's	166	269	435	170	262	432	475	531	1006	48453
St. Mary's	479	616	1095	525	611	1136	1512	1309	2821	150544
Somerset	250	706	956	244	735	979	678	1571	2249	105064
Talbot	188	359	547	194	347	541	517	602	1119	56156
Washington	1047	1346	2393	1051	1360	2411	3056	2813	5869	286142
Wicomico	710	1098	1808	726	1077	1803	2123	2227	4350	218492
Worcester	278	418	696	286	412	698	807	822	1629	79096
Total Counties	23077	22597	45674	23193	22383	45576	64065	45202	109267	6024614
Baltimore City	42117	17707	59824	42862	16961	59823	105831	31841	137672	8370706
State	65194	40304	105498	66055	39344	105399	169896	77043	246939	14395320

CHART 7

FS HOUSEHOLDS CERTIFIED



JULY 1989

TABLE 15
INVESTIGATIONS OF RECIPIENT FRAUD

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany				1						1			5	2	
Anne Arundel	6			5	1	1	3			2	1	1	10	31	2
Baltimore	16			8	3	1	5			3	3	1	22	23	1
Calvert														3	
Caroline				1			1						2	1	
Carroll	2		1		1						1		1	2	1
Cecil	1			1		1	1		1				2	3	1
Charles													1	2	
Dorchester	1			1						1			3	3	
Frederick	3		4										9	1	13
Garrett	2										1		2	1	
Harford			2	5	1		3			2			4	7	
Howard	1													1	
Kent														3	
Montgomery	5		1	1		2	1					2	7	7	2
Prince George's	9			8			2			6			37	13	3
Queen Anne's					1						1			2	
St. Mary's													1		
Somerset	1			1			1						1	3	
Talbot														1	
Washington	8												2	4	
Wicomico	6			3						3			8	3	4
Worcester	4												2		1
Total Counties	65	–	8	35	7	5	17	–	1	18	7	4	119	116	28
Baltimore City	50	1	2	41	5	–	17	3	–	24	2	–	182	112	5
Special Projects															
State	115	1	10	76	12	5	34	3	1	42	9	4	301	228	33

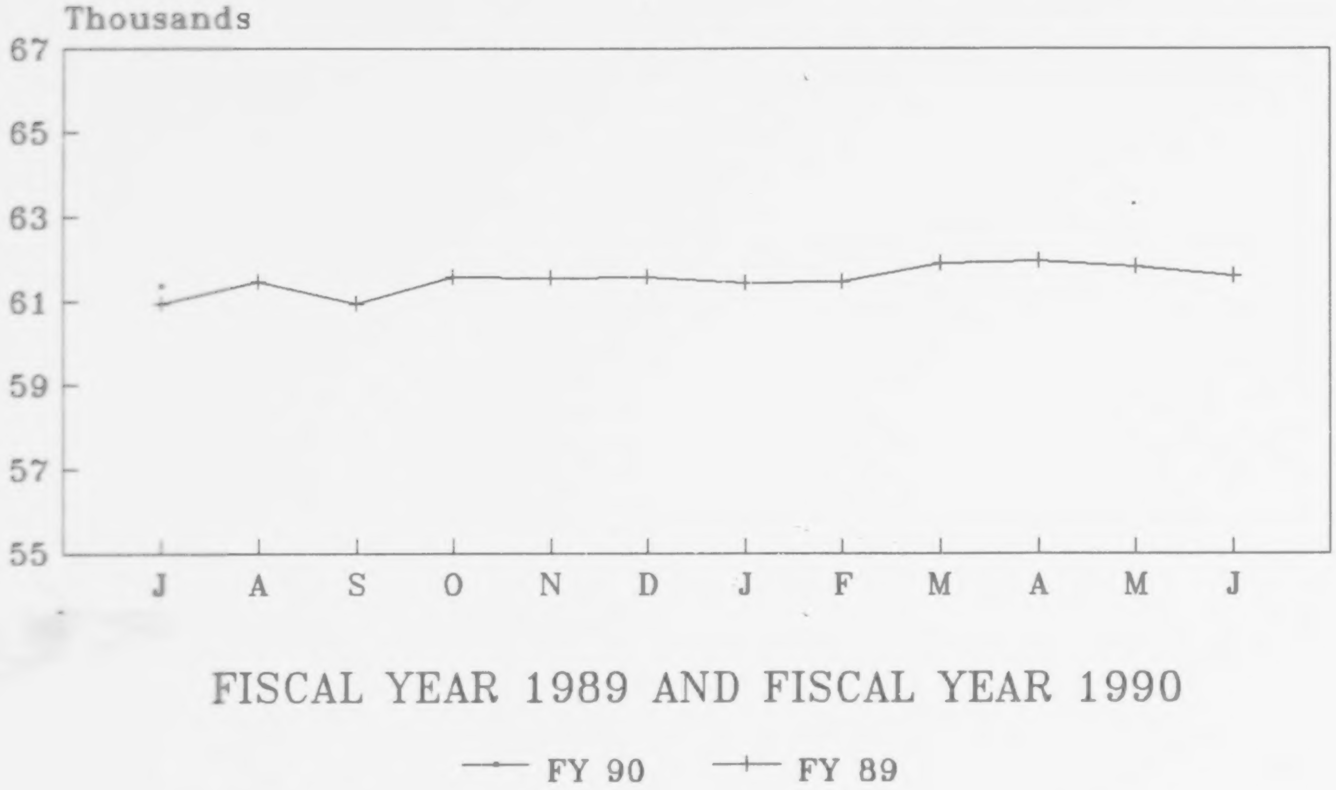
*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.

TABLE 16
AFDC CONTINUING CASES BY JURISDICTION
JULY 1988/JULY 1989

LOCAL DEPARTMENT	JULY 1988	JULY 1989	% INCREASE/DECREASE
Allegany	1339	1297	-3.1%
Anne Arundel	2427	2454	1.1%
Baltimore	4174	4483	7.4%
Calvert	386	398	3.1%
Caroline	291	292	0.3%
Carroll	415	440	6.0%
Cecil	549	586	6.7%
Charles	806	911	13.0%
Dorchester	524	555	5.9%
Frederick	630	619	-1.7%
Garrett	352	332	-5.7%
Harford	969	884	-8.8%
Howard	398	517	29.9%
Kent	123	136	10.6%
Montgomery	2713	2804	3.4%
Prince George's	5524	5597	1.3%
Queen Anne's	243	228	-6.2%
St. Mary's	587	582	-0.9%
Somerset	305	331	8.5%
Talbot	203	246	21.2%
Washington	1265	1260	-0.4%
Wicomico	865	924	6.8%
Worcester	292	308	5.5%
Baltimore City	35549	35172	-1.1%
Statewide	60929	61356	0.7%

CHART 8

AFDC–TOTAL CASES CONTINUED



FISCAL YEAR 1989 AND FISCAL YEAR 1990

TABLE 17
(PAA)
PUBLIC ASSISTANCE TO ADULTS
JULY 1989

	APPLICATIONS			CASES	
LOCAL DEPARTMENT NAME	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED
Allegany	4	3	0	62	2
Anne Arundel	2	2	0	133	6
Baltimore	12	9	2	208	10
Calvert	0	0	0	20	1
Caroline	0	0	0	16	1
Carroll	2	1	1	90	3
Cecil	0	0	0	17	1
Charles	0	2	0	27	0
Dorchester	0	1	0	14	0
Frederick	4	3	0	129	3
Garrett	0	0	0	7	0
Harford	1	1	0	37	2
Howard	0	1	0	40	0
Kent	0	0	0	4	0
Montgomery	9	7	0	191	4
Prince George's	2	3	1	154	10
Queen Anne's	0	0	0	13	0
St. Mary's	1	1	1	29	1
Somerset	1	1	0	10	2
Talbot	0	0	0	2	0
Washington	3	2	0	58	0
Wicomico	1	1	0	44	5
Worcester	0	0	0	6	0
Total Counties	42	38	5	1311	51
Baltimore City	22	25	0	642	16
State	64	63	5	1953	67

TABLE 3 - BALTIMORE CITY
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
JULY 1989

	APPLICATIONS			CASES		
DISTRICT NAME	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID
Cherry Hill	66	62	10	1717	70	1704
Patapsco	65	26	13	714	18	711
Rosemont	195	112	28	2790	95	2691
Steuart Hill	135	93	30	2918	76	2862
Westwood	138	62	16	3056	135	3009
Region Total	599	355	97	11195	394	10977
Clifton Park	208	116	60	2601	66	2575
Collington	128	88	17	2221	65	2178
Dunbar	95	64	18	2038	60	2014
Johnston Square	83	44	21	1875	50	1824
Orangeville	167	114	55	2983	88	2899
Region Total	681	426	171	11718	329	11490
Govans	255	85	42	2968	151	2938
Liberty Garrison	185	122	38	2166	85	2118
Mount Clare	137	81	16	3191	66	3089
Park Circle	154	87	24	2845	90	2766
Upton	92	68	16	2169	39	2094
Region Total	823	443	136	13339	431	13005
Homeless	8	7	0	77	3	72
Region Total	8	7	0	77	3	72
City Total	2111	1231	404	36329	1157	35544

TABLE 4 - BALTIMORE CITY
(AFDC-BASIC)
AID TO FAMILIES WITH DEPENDENT CHILDREN - ONLY
JULY 1989

	APPLICATIONS			CASES		
DISTRICT NAME	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID
Cherry Hill	65	62	10	1713	70	1700
Patapsco	61	24	13	709	16	707
Rosemont	191	112	27	2781	94	2682
Steuart Hill	133	91	30	2906	75	2851
Westwood	137	62	14	3050	135	3003
Region Total	587	351	94	11159	390	10943
Clifton Park	199	114	57	2594	65	2567
Collington	128	88	17	2217	65	2174
Dunbar	94	64	17	2037	60	2013
Johnston Square	81	44	20	1872	50	1822
Orangeville	156	113	44	2963	88	2880
Region Total	658	423	155	11683	328	11456
Govans	245	84	38	2960	151	2931
Liberty Garrison	183	121	37	2158	85	2112
Mount Clare	136	80	15	3175	64	3075
Park Circle	154	85	24	2835	90	2756
Upton	90	68	14	2165	39	2091
Region Total	808	438	128	13293	429	12965
Homeless	7	6	0	76	3	72
Region Total	7	6	0	76	3	72
City Total	2060	1218	377	36211	1150	35436

TABLE 5 - BALTIMORE CITY
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UP
JULY 1989

DISTRICT NAME	APPLICATIONS			CASES		
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID
Cherry Hill	1	0	0	4	0	4
Patapsco	4	2	0	5	2	4
Rosemont	4	0	1	9	1	9
Steuart Hill	2	2	0	12	1	11
Westwood	1	0	2	6	0	6
Region Total	12	4	3	36	4	34
Clifton Park	9	2	3	7	1	8
Collington	0	0	0	4	0	4
Dunbar	1	0	1	1	0	1
Johnston Square	2	0	1	3	0	2
Orangeville	11	1	11	20	0	19
Region Total	23	3	16	35	1	34
Govans	10	1	4	8	0	7
Liberty Garrison	2	1	1	8	0	6
Mount Clare	1	1	1	16	2	14
Park Circle	0	2	0	10	0	10
Upton	2	0	2	4	0	3
Region Total	15	5	8	46	2	40
Homeless	1	1	0	1	0	0
Region Total	1	1	0	1	0	0
City Total	51	13	27	118	7	108

TABLE 7 - BALTIMORE CITY
GPA
GENERAL PUBLIC ASSISTANCE
JULY 1989

	APPLICATIONS			CASES	
DISTRICT NAME	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED
Cherry Hill	67	36	17	368	31
Patapsco	34	18	11	166	15
Rosemont	161	93	27	991	100
Steuart Hill	132	72	22	945	78
Westwood	135	62	53	861	69
Region Total	529	281	130	3331	293
Clifton Park	137	106	30	713	60
Collington	143	78	33	713	63
Dunbar	127	67	45	787	49
Johnston Square	194	127	24	1020	93
Orangeville	95	49	33	763	59
Region Total	696	427	165	3996	324
Govans	141	96	25	828	76
Liberty Garrison	122	93	28	836	88
Mount Clare	191	119	25	1676	137
Park Circle	122	69	23	826	71
Upton	141	101	21	872	90
Region Total	717	478	122	5038	462
Homeless	189	161	5	680	73
Region Total	189	161	5	680	73
City Total	2131	1347	422	13045	1152

TABLE 11 - BALTIMORE CITY

RECONSIDERATIONS COMPLETED
JULY 1989

DISTRICT NAME	PAA	AFDC	AFDC-UP	AFDC TOTAL	* GPA		FS-PA	FS-NPA
Cherry Hill	0	98	0	98	7		274	34
Patapsco	0	71	1	72	12		82	13
Rosemont	0	315	1	316	64		336	99
Steuart Hill	0	271	1	272	15		561	93
Westwood	0	257	0	257	8		279	131
Region Total	0	1012	3	1015	106		1532	370
Clifton Park	0	277	1	278	54		355	122
Collington	0	240	0	240	31		296	99
Dunbar	0	223	0	223	85		351	140
Johnston Square	0	113	1	114	19		247	98
Orangeville	0	401	5	406	2		477	114
Region Total	0	1254	7	1261	191		1726	573
Govans	0	438	0	438	4		447	119
Liberty Garrison	0	395	1	396	5		340	136
Mount Clare	0	458	2	460	67		592	185
Park Circle	0	481	1	482	7		541	99
Upton	0	170	0	170	73		252	85
Region Total	0	1942	4	1946	156		2172	624
Homeless	0	3	0	3	5		1	0
Central PAA	33	0	0	0	0		0	0
Region Total	33	3	0	3	5		1	0
City Total	33	4211	14	4225	458		5431	1567

* GPA includes Regular GPA and GPA Refugees

TABLE 13 - BALTIMORE CITY
FOOD STAMP PROGRAM
JULY 1989

	APPLICATIONS DISPOSED OF							
	PUBLIC ASSISTANCE (PA)				NON-PUBLIC ASSISTANCE (NPA)			
DISTRICT NAME	RECEIVED	APPROVED	NOT APPROVED	TOTAL	RECEIVED	APPROVED	NOT APPROVED	TOTAL
Cherry Hill	125	98	15	113	60	43	15	103
Patapsco	83	42	21	63	40	16	9	56
Rosemont	356	276	30	306	127	93	20	220
Steuart Hill	263	169	46	215	82	58	30	140
Westwood	249	126	39	165	114	58	27	172
Region Total	1076	711	151	862	423	268	101	369
Clifton Park	353	240	70	310	170	94	49	264
Collington	308	213	37	250	77	44	25	121
Dunbar	217	143	43	186	76	40	33	116
Johnston Square	290	208	36	244	92	52	24	144
Orangeville	245	186	68	254	100	50	27	150
Region Total	1413	990	254	1244	515	280	158	438
Govans	379	196	47	243	85	58	44	143
Liberty Garrison	261	183	50	233	108	84	28	192
Mount Clare	308	195	28	223	131	113	32	244
Park Circle	273	166	34	200	85	84	27	169
Upton	283	226	25	251	80	59	29	139
Region Total	1504	966	184	1150	489	398	160	558
Homeless	198	168	5	173	30	19	3	49
Central FS SSI	0	0	0	0	7	0	2	7
Central GPA-E	0	0	0	0	0	0	0	0
NPAFS/EMPS	0	0	0	0	0	0	0	0
Region Total	198	168	5	173	37	19	5	24
City Total	4191	2835	594	3429	1464	965	424	1389

TABLE 14 - BALTIMORE CITY
FOOD STAMP PROGRAM
JULY 1989

	CERTIFIED HOUSEHOLDS			PARTICIPATING HOUSEHOLDS			PARTICIPATING INDIVIDUALS			DOLLAR VALUE
DISTRICT NAME	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	COUPONS
Cherry Hill	1730	500	2230	1793	487	2280	4808	1225	6033	349391
Patapsco	800	284	1084	825	277	1102	2127	471	2598	154706
Rosemont	3161	1376	4537	3263	1318	4581	7897	2498	10395	636937
Steuart Hill	3301	1219	4520	3339	1181	4520	8363	2230	10593	661110
Westwood	3295	1334	4629	3297	1278	4575	8669	2523	11192	699656
Region Total	12287	4713	17000	12517	4541	17058	31864	8947	40811	2501800
Clifton Park	2766	1169	3935	2847	1151	3998	7268	2262	9530	574327
Collington	2539	810	3349	2601	800	3401	6651	1608	8259	515553
Dunbar	2465	1444	3909	2523	1414	3937	6254	2462	8716	474045
Johnston Square	2488	1050	3538	2570	1011	3581	6094	1885	7979	475495
Orangeville	3271	1229	4500	3330	1166	4496	8666	2277	10943	650819
Region Total	13529	5702	19231	13871	5542	19413	34933	10494	45427	2690239
Govans	3133	1381	4514	3285	1325	4610	8108	2402	10510	655241
Liberty Garrison	2427	1648	4075	2447	1570	4017	5647	2774	8421	523536
Mount Clare	4288	2023	6311	4292	1880	6172	10198	3268	13466	797762
Park Circle	3094	1092	4186	3127	1030	4157	7847	2017	9864	611964
Upton	2633	1068	3701	2681	1009	3690	6474	1854	8328	522875
Region Total	15575	7212	22787	15832	6814	22646	38274	12315	50589	3111378
Homeless	726	79	805	637	61	698	755	75	830	66926
Central PAA	0	0	0	5	2	7	5	2	7	90
Central FS SSI	0	0	0	0	0	0	0	0	0	0
Central GPA-E	0	0	0	0	0	0	0	0	0	0
NPAFS/EMPS	0	1	1	0	1	1	0	8	8	273
Region Total	726	80	806	642	64	706	760	85	845	67289
City Total	42117	17707	59824	42862	16961	59823	105831	31841	137672	8370706

APPENDIX

TABLE 18
EMERGENCY ASSISTANCE (EA and EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES
JUNE 1989

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPROVED
EA: FAM. CHILD.	13	284	3	26	1	–	† 27	1	16	371	14
EA: ADULTS	12	586	3	49	15	–	† 9	5	53	732	27
EA: REFUGEES	–	–	–	–	–	–	–	–	–	–	–
EA TOTAL	25	870	6	75	16	–	† 36	6	69	1103	41
EAFC	58	834	10	214	8	3	486	2	† 2	1617	59
GRAND TOTAL	83	1704	16	289	24	3	522	8	71	2720	100

† Coding Errors

TABLE 19
EMERGENCY ASSISTANCE (EA and EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY

JUNE 1989

	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD†		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany																				
Anne Arundel	9	5	106	84	5	3	1	1	2	1			41	29					164	123
Baltimore	10	6	242	170	4	2	1	1	3	2	1	1	70	38			2	2	333	222
Calvert			1	1									1						2	1
Caroline			6	2									7	2					13	4
Carroll	1	1	12	10			2	2					7	6					22	19
Cecil			3						1				29	9	1	1			34	10
Charles	8	3	19	3	6	5	1	1	1	1			12	8					47	21
Dorchester	1		1	1									1	1			3	3	6	5
Frederick	1	1	15	5					2	1			18	18			1		37	25
Garrett			3	2			1	1					9	8					13	11
Harford	5	4	82	48	3	2	1	1	1	1	2	1	9	8			1	1	104	66
Howard	9	9	46	28	1		1	1	3	3			16	11					76	52
Kent																	1	1	1	1
Montgomery	2	2	167	104	2	1			3	3			45	30	2	2	9	5	230	147
Prince George's	3	2	306	239			1	1	2	2	1		80	58			7	7	400	309
Queen Anne's			1																1	
St. Mary's			42	29			4	4	2	1			7	4			1	1	56	39
Somerset	2	1	3	3					1	1			7	6					13	11
Talbot			5	4			1	1					3	3					9	8
Washington	2	1	51	29			1		4	1			33	12					91	43
Wicomico													5	5					5	5
Worcester			3	1			1	1											4	2
Total Counties	53	35	1114	763	21	13	16	15	25	17	4	2	400	256	3	3	25	20	1661	1124
Baltimore City	51	48	998	941	3	3	283	274	8	7	1	1	285	266	5	5	59	51	1693	1596
State	104	83	2112	1704	24	16	299	289	33	24	5	3	685	522	8	8	84	71	3355	2720

*PENDING ELIGIBILITY

† Includes one (1) not allowable emergency.

TABLE 20
EMERGENCY ASSISTANCE (EA and EAFC)
AMOUNT OF PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

JUNE 1989

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA FAM./CHILD.	$ 2,618	$ 32,964	$ 450	$ 3,300	$ 100	$ –	†$ 3,316	$ 100	$10,364	$ 53,212
EA ADULTS	2,292	101,131	560	8,864	1,987	0	† 1,330	638	34,380	151,182
REFUGEES EA	–	–	–	–	–		–	–	–	–
EA TOTAL	4,910	134,095	1,010	12,164	2,087	0	† 4,646	738	44,744	204,394
EAFC	11,722	186,109	2,320	51,764	1,768	390	60,203	450	† 1,300	316,026
GRAND TOTAL	16,632	320,204	3,330	63,928	3,855	390	64,849	1,188	46,044	520,420

† Coding Errors

S 3645-2
10/24/89

Project Independence

STATE OF

MARYLAND

DEPARTMENT OF HUMAN RESOURCES

INCOME MAINTENANCE ADMINISTRATION

MANAGEMENT REPORT

ANNUAL REPORT
FISCAL YEAR 1989

INCOME MAINTENANCE ADMINISTRATION

MANAGEMENT REPORT
FISCAL YEAR 1989

DEPARTMENT OF HUMAN RESOURCES

Carolyn W. Colvin, Secretary

INCOME MAINTENANCE ADMINISTRATION

Stephen D. Minnich, Executive Director

DEPARTMENT OF HUMAN RESOURCES

INCOME MAINTENANCE ADMINISTRATION

Office of Program Support\Division of Research & Analysis

To: **Readers of the IMA Management Report, FY 1989 Annualized Edition**

The question most frequently asked regarding the data in the Annual Edition is:
"Is this figure an annual total or a monthly average for the whole year?"

The data are annualized totals, except columns which are headed,"AVERAGE."

TABLE 1 and TABLE 2, from the June 1989 Monthly Management Report, have several columns for "Year-To-Date" data. June was closing month of the fiscal year; therefore, the Year-To-Date figures represent closing figures for Fiscal Year 1989.

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

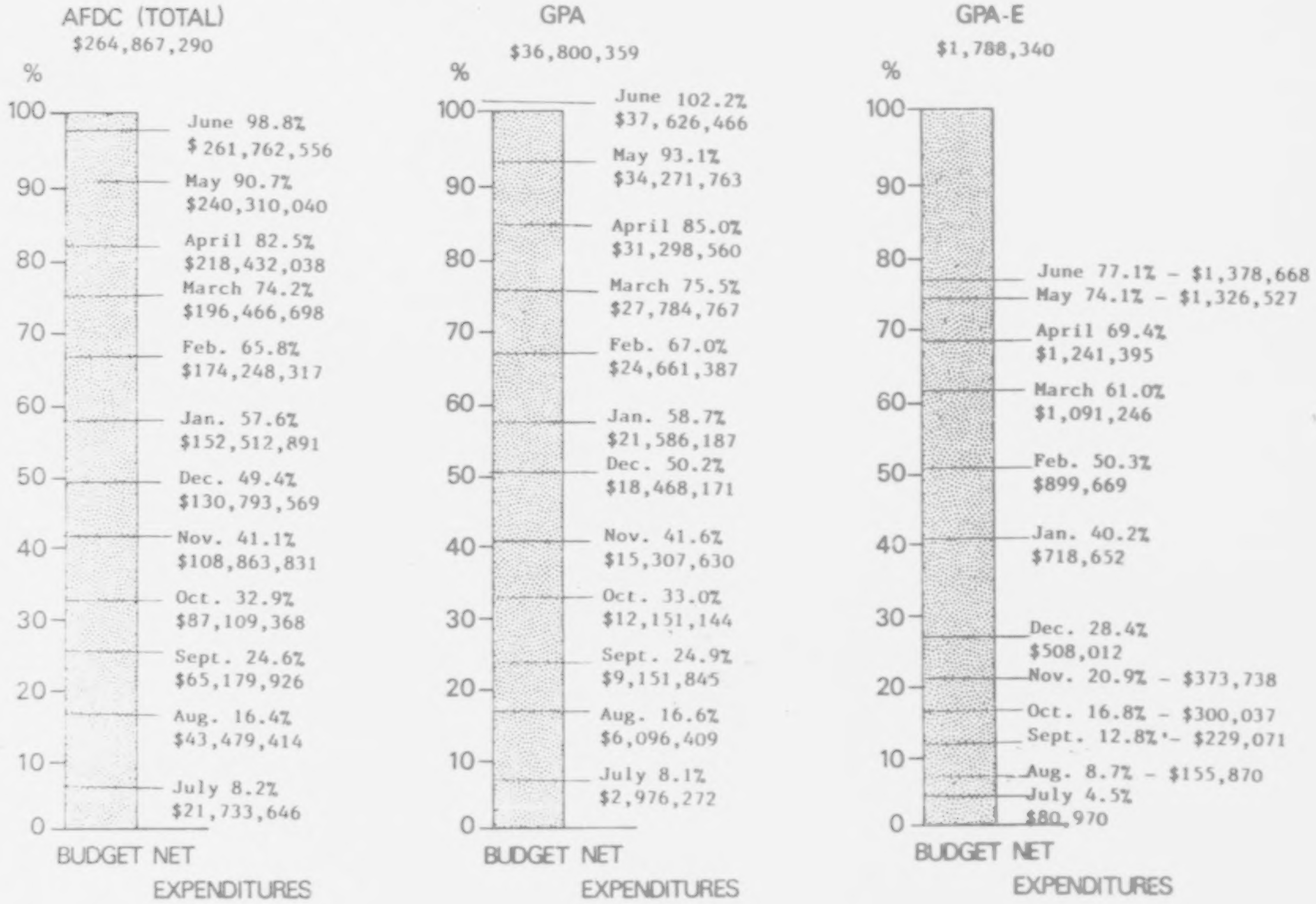

TABLE 1

PUBLIC ASSISTANCE PAYMENTS

June, 1989

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	21,455,131	124.07	124.20	125.17	261,762,556	264,867,290 (252,342,720)	98.8
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) - AFDC	21,196,805	124.45	124.55	▨	258,353,199	▨	▨
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	258,326	99.20	102.38	▨	3,409,357	▨	▨
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	2,926,884	172.47	177.29	173.43	37,626,466	36,800,359 (33,298,560)	102.2
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E ... STATE ONLY	52,141	142.85	174.94	198.44	1,378,668	1,788,340	77.1
PUBLIC ASSISTANCE TO ADULTS - PAA	463,516	451.33	455.31	467.31	5,756,431	▨	▨
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	204,547	178.96	205.24	208.97	4,554,007	4,762,008	95.6
EMERGENCY ASSISTANCE - EA	116,570	166.29	175.11	184.74	2,636,470	2,686,859	98.1
GPA REFUGEES	48,953	178.01	141.20	163.68	401,587	491,040	81.7
GPA-E REFUGEES	0	0	99.95	122.21	5,597	43,996	12.7

Funds on Table 1 represent State appropriations, Federal appropriations, and local funds provided for matching the GPA-E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

June, 1989

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	63,458	63,223	+0.4	172,925	175,904	-1.7	175,637	176,338	99.6
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) - AFDC	62,862	62,606	+0.4	170,321	173,156	-1.7	172,862		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	596	617	-3.4	2,604	2,748	-5.2	2,775		
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	16,690	17,309	-3.6	16,970	17,613	-3.6	17,686	17,683	100.0
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E STATE ONLY	231	343	-32.6	365	486	-24.9	657	751	87.5
PUBLIC ASSISTANCE TO ADULTS - PAA	1,027	1,084	-5.2	1,027	1,084	-5.2	1,054	1,030	102.2
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	1,143	1,890	-39.5				1,849	1,899	97.4
EMERGENCY ASSISTANCE - EA	701	1,204	-41.8				1,255	1,212	103.5
GPA REFUGEES	166	160	+3.7	275	248	+10.9	237	250	94.8
GPA-E REFUGEES	0	0	0	0	0	0	5	30	16.7

TABLE 3

(AFDC - TOTAL)

AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL

ANNUAL 1989

	APPLICATIONS			CASES			RECIPIENTS			PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	AVERAGE UNDER CARE	CLOSED	AVERAGE PAID	AVERAGE CHILDREN	AVERAGE ADULTS	AVERAGE TOTAL	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	987	702	293	1377	724	1349	2418	1510	3928	5542628	117.59
Anne Arundel	3960	2465	1515	2668	2271	2629	4794	2445	7239	10812284	124.47
Baltimore	5069	3296	1899	4551	2923	4467	7556	4245	11800	18549931	131.00
Calvert	400	276	154	414	252	406	773	385	1158	1686942	121.42
Caroline	368	234	156	318	242	312	550	276	825	1225259	123.75
Carroll	612	381	304	464	349	453	759	422	1181	1760096	124.24
Cecil	1080	700	442	651	634	644	1177	634	1811	2635796	121.29
Charles	1091	692	421	909	532	896	1725	870	2595	3838131	123.27
Dorchester	609	427	178	598	387	572	1055	509	1564	2242788	119.48
Frederick	1188	636	509	681	604	669	1193	607	1799	2630198	121.82
Garrett	363	252	125	368	260	359	690	415	1104	1534799	115.85
Harford	1388	918	537	1002	919	986	1721	911	2632	3865380	122.40
Howard	478	440	237	472	339	462	820	433	1253	1860225	123.72
Kent	233	141	102	145	131	143	244	125	369	543662	122.78
Montgomery	3807	2119	2079	2925	1954	2891	5383	2647	8030	14364633	149.07
Prince George's	8064	4840	3867	5891	4460	5776	10505	4923	15428	24332456	131.43
Queen Anne's	254	199	68	259	207	254	431	219	650	949294	121.75
St. Mary's	917	558	363	648	514	644	1187	600	1787	2612963	121.85
Somerset	319	235	107	339	216	330	619	301	920	1285516	116.45
Talbot	289	227	124	244	190	241	422	217	639	937404	122.25
Washington	1106	842	519	1344	845	1316	2347	1313	3659	5372300	122.35
Wicomico	1370	809	612	952	737	926	1827	776	2603	3692092	118.22
Worcester	499	326	240	348	284	344	640	318	958	1391100	121.04
Total Counties	34451	21715	14851	27570	19974	27065	48833	25097	73931	113665877	128.12
Baltimore City	20697	14946	5305	36898	14907	35971	68162	33544	101706	150509608	123.32
State	55148	36661	20156	64468	34881	63036	116995	58642	175637	264175485	125.34

CHART 2

AFDC—TOTAL and AFDC—ONLY PAID CASES

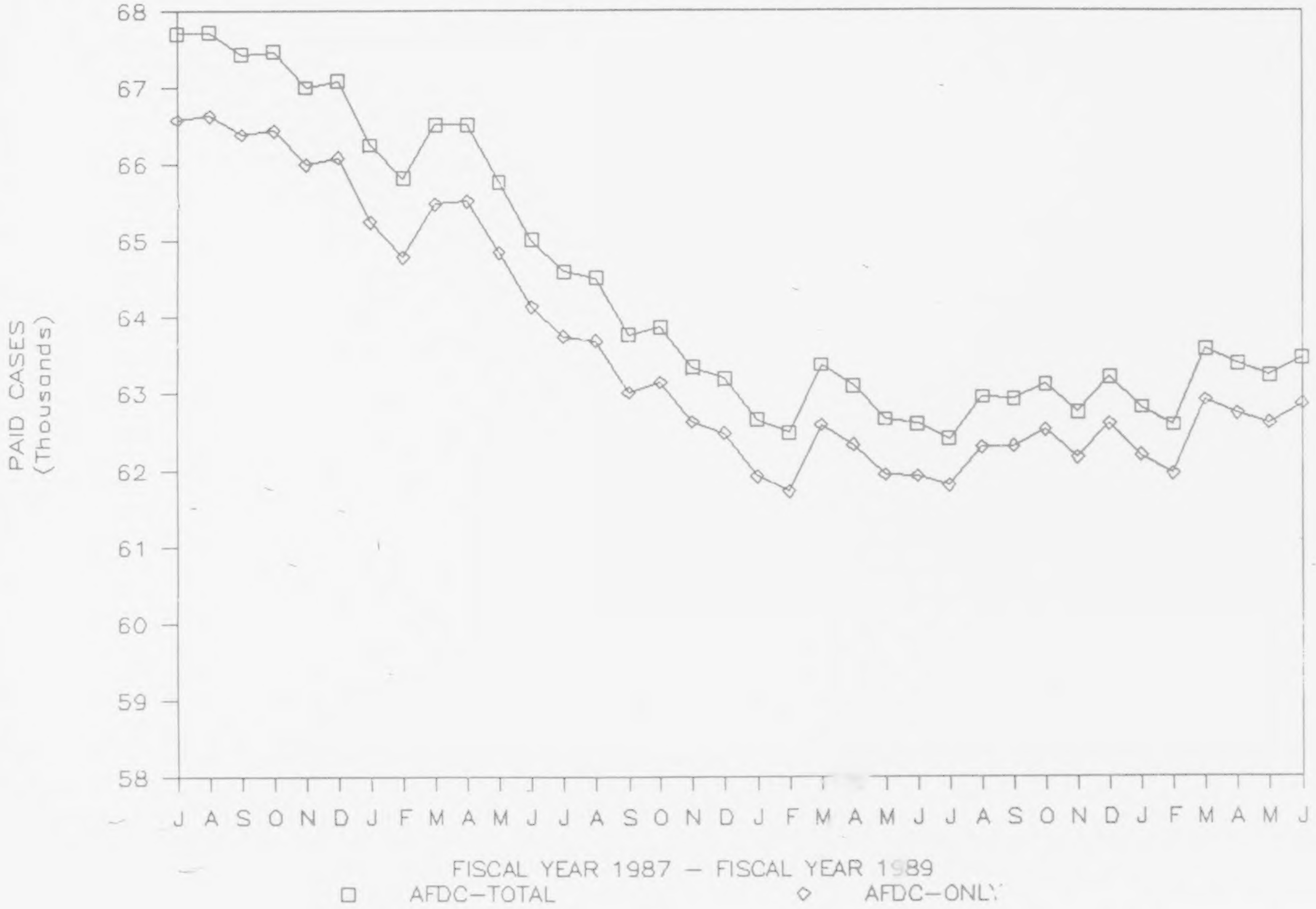

TABLE 4
(AFDC-ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
ANNUAL 1989

	APPLICATIONS			CASES		RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	AVERAGE UNDER CARE	CLOSED	AVERAGE PAID	AVERAGE CHILDREN	AVERAGE ADULTS	AVERAGE TOTAL	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	748	584	183	1213	594	1192	2050	1197	3247	4735965	121.54
Anne Arundel	3837	2428	1424	2645	2240	2606	4740	2400	7139	10684274	124.71
Baltimore	4763	3217	1655	4486	2844	4404	7420	4120	11540	18196699	131.41
Calvert	394	273	149	406	249	399	756	370	1126	1647033	121.95
Caroline	351	233	139	318	241	312	550	276	825	1225259	123.75
Carroll	579	376	269	462	345	451	756	418	1174	1752309	124.36
Cecil	981	670	362	638	607	631	1147	609	1756	2570903	122.00
Charles	1050	659	405	888	508	875	1670	830	2500	3717506	123.91
Dorchester	583	422	164	594	381	569	1050	503	1552	2230373	119.75
Frederick	1128	630	457	678	600	666	1187	600	1787	2615079	121.95
Garrett	281	213	87	312	206	304	555	305	860	1244731	120.60
Harford	1333	905	489	998	904	982	1713	903	2616	3847097	122.57
Howard	467	433	229	468	334	458	812	426	1238	1842583	124.04
Kent	217	139	90	144	129	142	240	123	363	541514	124.31
Montgomery	3679	2087	1969	2888	1912	2855	5287	2576	7863	14125488	149.71
Prince George's	8006	4810	3819	5868	4433	5753	10440	4878	15318	24192544	131.61
Queen Anne's	244	196	59	257	202	252	428	215	643	939313	121.72
St. Mary's	859	538	320	629	491	625	1147	562	1710	2515381	122.61
Somerset	310	229	102	335	208	325	606	292	898	1264074	117.34
Talbot	287	227	121	243	190	240	420	215	635	932956	122.44
Washington	1021	800	451	1299	795	1272	2244	1223	3467	5136319	123.45
Wicomico	1261	795	522	946	726	920	1808	764	2572	3655094	118.43
Worcester	492	325	233	348	284	343	638	317	955	1387083	120.98
Total Counties	32871	21189	13698	27065	19423	26576	47662	24122	71783	110999577	128.86
Baltimore City	20281	14840	5034	36754	14795	35833	67810	33269	101079	149726654	123.44
State	53152	36029	18732	63818	34218	62409	115471	57391	172862	260726231	125.69

CHART 3

AFDC–TOTAL and AFDC–ONLY RECIPIENTS

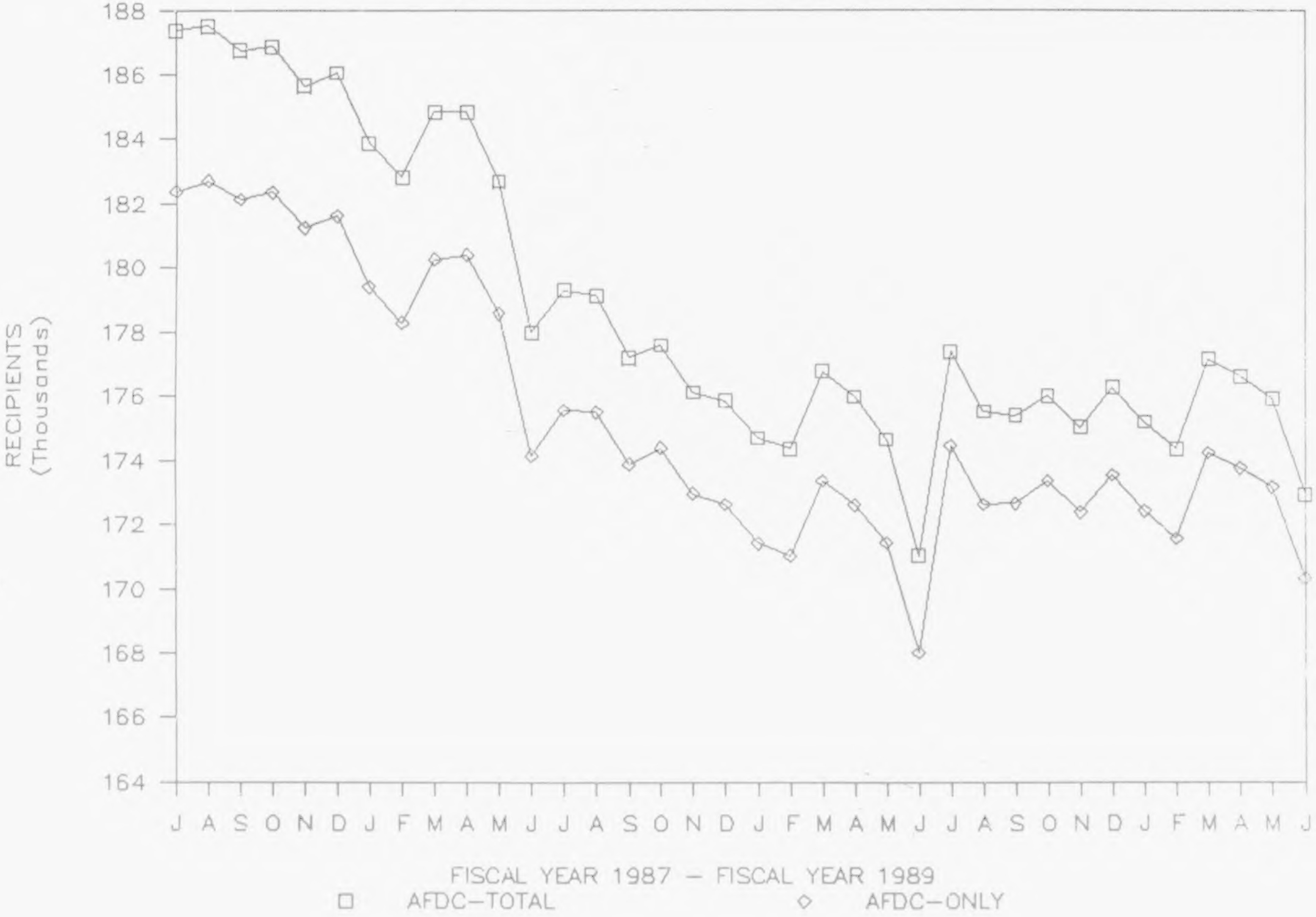

TABLE 5

(AFDC-UP)

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS

ANNUAL 1989

	APPLICATIONS			CASES			RECIPIENTS			PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	AVERAGE UNDER CARE	CLOSED	AVERAGE PAID	AVERAGE CHILDREN	AVERAGE ADULTS	AVERAGE TOTAL	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	239	118	110	163	130	157	368	313	681	806663	98.71
Anne Arundel	123	37	91	23	31	23	54	46	100	128010	106.94
Baltimore	306	79	244	65	79	63	136	125	261	353232	112.93
Calvert	6	3	5	8	3	8	17	15	32	39909	102.86
Caroline	17	1	17	0	1	0	0	0	0	0	0.00
Carroll	33	5	35	2	4	2	3	3	6	7787	102.46
Cecil	99	30	80	13	27	12	30	24	55	64893	98.62
Charles	41	33	16	21	24	20	55	40	94	120625	106.47
Dorchester	26	5	14	4	6	3	6	6	12	12415	85.62
Frederick	60	6	52	4	4	3	6	7	12	15119	102.85
Garrett	82	39	38	56	54	55	135	109	244	290068	99.10
Harford	55	13	48	4	15	4	8	8	16	18283	94.73
Howard	11	7	8	4	5	3	9	7	15	17642	97.47
Kent	16	2	12	1	2	1	4	2	6	2148	29.83
Montgomery	128	32	110	37	42	36	96	72	168	239145	118.86
Prince George's	58	30	48	23	27	22	65	45	110	139912	105.91
Queen Anne's	10	3	9	2	5	2	3	4	7	9981	124.76
St. Mary's	58	20	43	19	23	19	40	38	77	97582	105.15
Somerset	9	6	5	4	8	4	14	9	22	21442	80.61
Talbot	2	0	3	1	0	1	2	2	4	4448	92.67
Washington	85	42	68	46	50	45	103	89	192	235981	102.51
Wicomico	109	14	90	6	11	6	18	12	31	36998	101.09
Worcester	7	1	7	1	0	1	1	1	2	4017	143.46
Total Counties	1580	526	1153	506	551	489	1172	976	2147	2666300	103.47
Baltimore City	416	106	271	144	112	138	353	275	628	782954	103.94
State	1996	632	1424	650	663	626	1524	1251	2775	3449254	103.58

CHART 4

AFDC-UP PAID CASES and RECIPIENTS

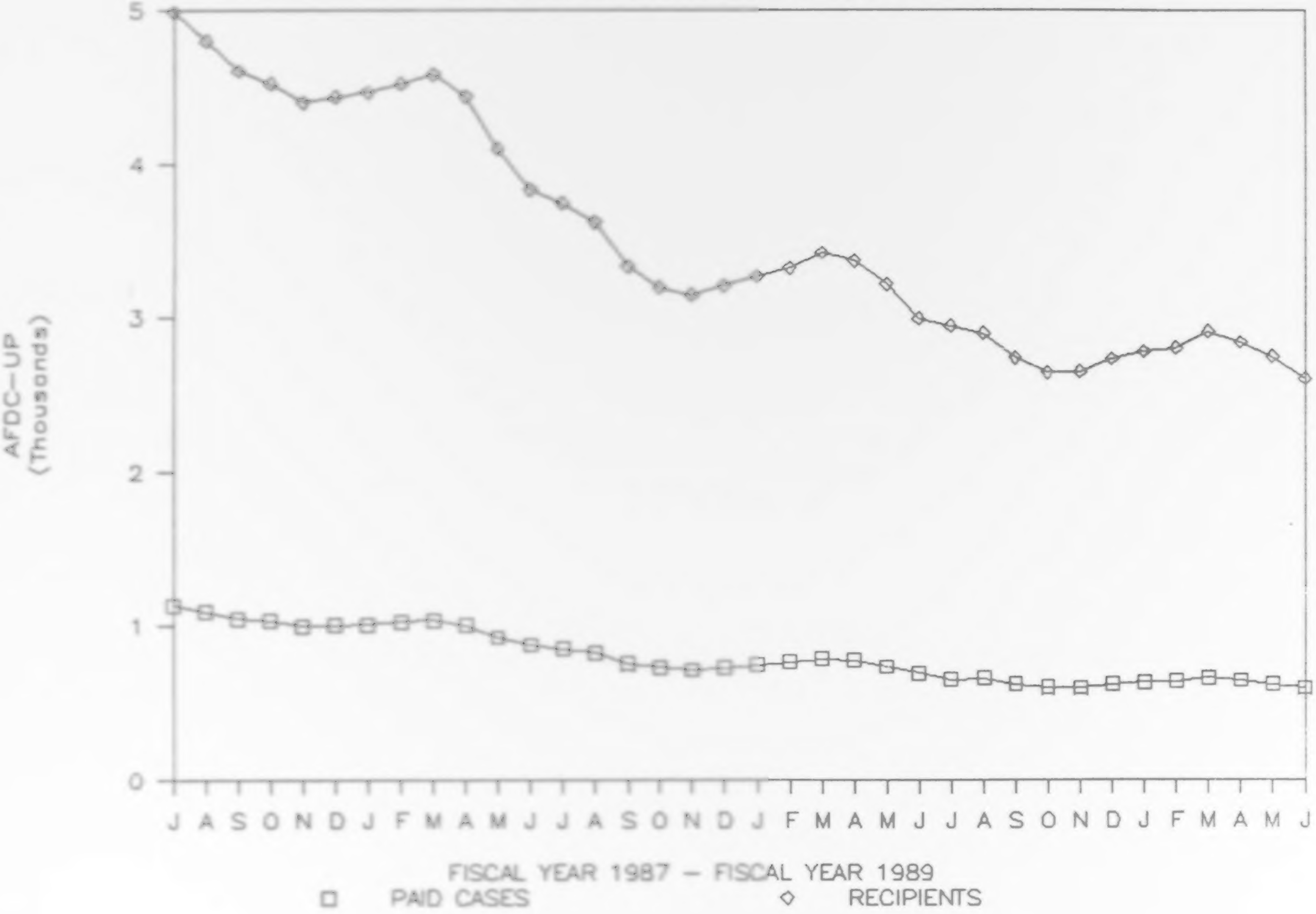

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS
EAFC and EA
ANNUAL 1989

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	419	56678.95	135.27	78	11585.33	148.53
Anne Arundel	1088	213342.24	196.09	1019	175732.23	172.46
Baltimore	1743	368910.70	211.65	999	166148.70	166.32
Calvert	31	4505.84	145.35	19	4025.11	211.85
Caroline	47	7939.98	168.94	14	3154.00	225.29
Carroll	103	19579.65	190.09	46	12707.72	276.25
Cecil	127	16758.77	131.96	12	1616.02	134.67
Charles	207	38695.82	186.94	64	17007.24	265.74
Dorchester	113	17184.82	152.08	16	5840.00	365.00
Frederick	212	32660.93	154.06	63	10504.40	166.74
Garrett	76	10042.53	132.14	8	3150.88	393.86
Harford	349	76029.85	217.85	338	58478.50	173.01
Howard	348	61875.29	177.80	165	23071.71	139.83
Kent	45	5151.03	114.47	4	1700.00	425.00
Montgomery	733	142412.13	194.29	292	60333.74	206.62
Prince George's	2176	473274.17	217.50	1387	237318.54	171.10
Queen Anne's	19	2659.57	139.98	4	1580.00	395.00
St. Mary's	271	51988.06	191.84	226	42338.88	187.34
Somerset	77	10112.44	131.33	20	5267.00	263.35
Talbot	55	9135.18	166.09	30	6203.41	206.78
Washington	436	66618.98	152.80	104	15976.10	153.62
Wicomico	540	102726.77	190.23	370	66753.89	180.42
Worcester	31	4305.46	138.89	12	3181.50	265.13
Total Counties	9246	1792589.16	193.88	5290	933674.90	176.50
Baltimore City	12943	2761418.12	213.35	9766	1702795.25	174.36
State	22189	4554007.28	205.24	15056	2636470.15	175.11

CHART 5

EMERGENCY ASSISTANCE

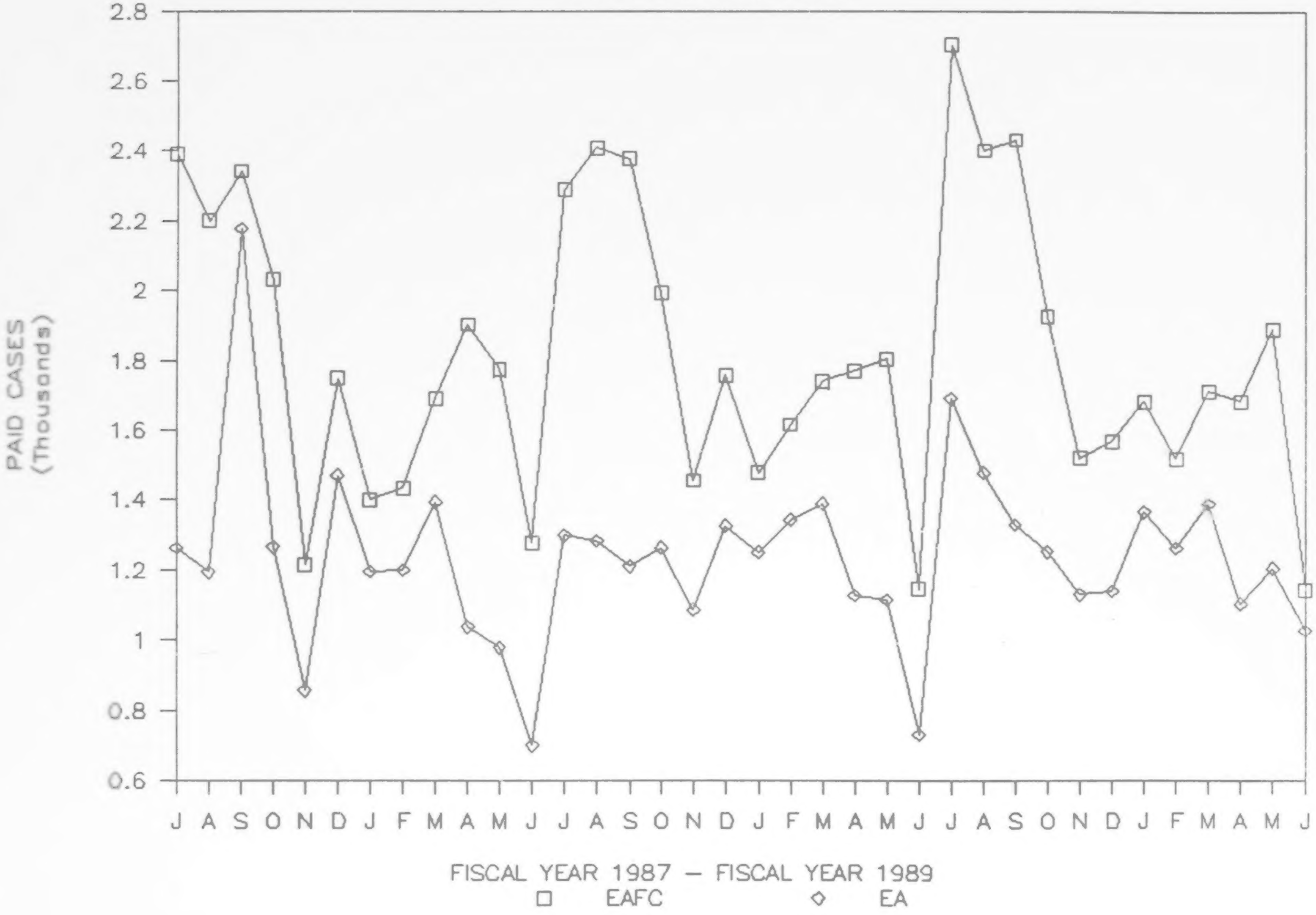

TABLE 7
(G P A)
GENERAL PUBLIC ASSISTANCE
ANNUAL 1989

	APPLICATIONS			CASES			RECIPIENTS	PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	AVERAGE UNDER CARE	CLOSED	AVERAGE PAID	AVERAGE TOTAL	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	554	425	131	161	276	173	183	278382	127.00
Anne Arundel	2072	1202	861	558	1069	558	581	1269666	182.03
Baltimore	1920	1201	744	639	984	636	660	1633586	206.42
Calvert	186	128	65	83	108	86	88	164570	156.14
Caroline	108	52	57	24	40	24	26	49017	159.66
Carroll	358	262	145	106	221	103	108	221652	170.90
Cecil	485	290	189	95	187	103	108	214953	165.86
Charles	589	367	209	154	280	155	158	339538	179.27
Dorchester	221	116	90	56	94	57	60	119528	166.47
Frederick	513	195	312	92	185	96	101	195715	161.75
Garrett	123	58	56	35	46	36	38	72720	159.82
Harford	418	208	223	141	199	142	148	270924	152.29
Howard	157	124	90	56	108	54	55	113930	171.84
Kent	97	29	67	16	26	17	17	37452	182.69
Montgomery	1774	1315	773	832	1233	821	939	2576515	228.76
Prince George's	1921	1270	821	664	1218	633	655	1377686	175.21
Queen Anne's	104	65	44	35	62	35	36	68935	158.11
St. Mary's	364	207	167	126	186	127	132	267019	169.11
Somerset	103	68	31	44	63	44	47	79121	141.54
Talbot	110	72	44	38	70	37	38	76062	166.44
Washington	312	198	182	98	160	101	106	190790	150.35
Wicomico	499	257	241	115	197	118	124	210011	141.42
Worcester	144	71	97	31	67	31	33	59690	150.73
Total Counties	13132	8180	5639	4201	7079	4185	4439	9887462	185.62
Baltimore City	23112	16834	5555	13387	15416	13327	13484	28631475	176.95
State	36244	25014	11194	17587	22495	17512	17923	38518937	179.09

CHART 6

GPA PAID CASES and RECIPIENTS

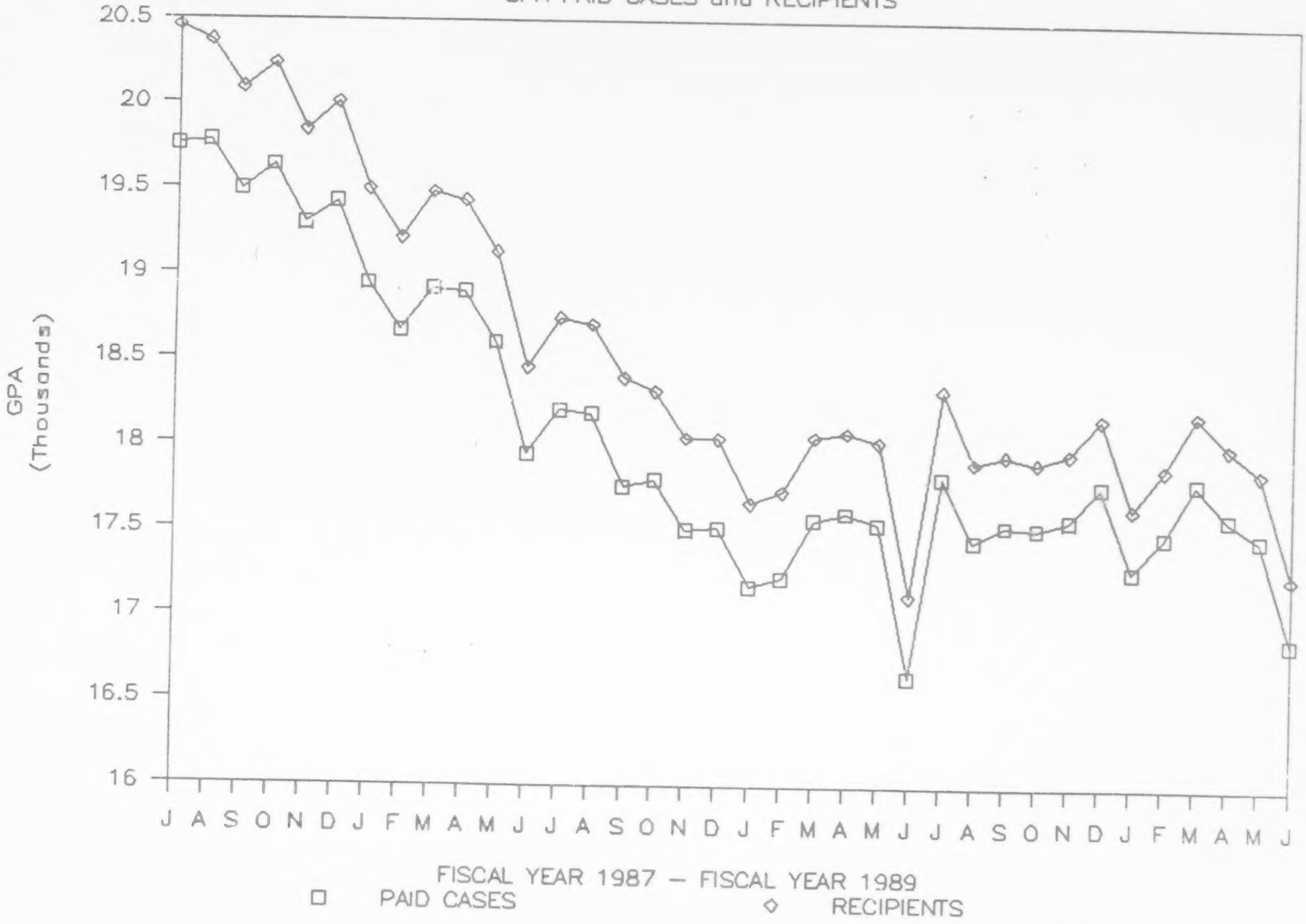

TABLE 8
(GPA - E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES
ANNUAL 1989

	APPLICATIONS			CASES			RECIPIENTS	PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	AVERAGE UNDER CARE	CLOSED	AVERAGE PAID	AVERAGE TOTAL	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0	0	0	0.00
Anne Arundel	0	0	0	0	0	0	0	0	0.00
Baltimore	851	194	644	67	190	57	61	172214	235.59
Calvert	0	0	0	0	0	0	0	0	0.00
Caroline	0	0	0	0	0	0	0	0	0.00
Carroll	0	0	0	0	0	0	0	0	0.00
Cecil	0	0	0	0	0	0	0	0	0.00
Charles	0	0	0	0	0	0	0	0	0.00
Dorchester	0	0	0	0	0	0	0	0	0.00
Frederick	0	0	0	0	0	0	0	0	0.00
Garrett	0	0	0	0	0	0	0	0	0.00
Harford	0	0	0	0	0	0	0	0	0.00
Howard	0	0	0	0	0	0	0	0	0.00
Kent	0	0	0	0	0	0	0	0	0.00
Montgomery	1201	525	649	293	715	246	384	852796	185.11
Prince George's	0	0	0	0	0	0	0	0	0.00
Queen Anne's	0	0	0	0	0	0	0	0	0.00
St. Mary's	0	0	0	0	0	0	0	0	0.00
Somerset	0	0	0	0	0	0	0	0	0.00
Talbot	0	0	0	0	0	0	0	0	0.00
Washington	0	0	0	0	0	0	0	0	0.00
Wicomico	0	0	0	0	0	0	0	0	0.00
Worcester	0	0	0	0	0	0	0	0	0.00
Total Counties	2052	719	1293	360	905	303	445	1025010	192.02
Baltimore City	1545	1465	142	477	2001	216	217	484350	186.36
State	3597	2184	1435	837	2906	518	661	1509360	190.17

TABLE 9
MEDICAL ASSISTANCE
ANNUAL 1989
NPA-APPLICATIONS

LOCAL DEPARTMENT	RECEIVED COMMU-NITY	RECEIVED LONG TERM	APPROVED COMMU-NITY	APPROVED LONG TERM	ONE TIME ONLY COMMU-NITY	ONE TIME ONLY LONG TERM	NOT APPROVED COMMU-NITY	NOT APPROVED LONG TERM	TOTAL COMMU-NITY	TOTAL LONG TERM
Allegany	4419	332	50	158	2525	33	1827	131	4402	322
Anne Arundel	8388	683	678	378	2544	91	5060	234	8282	703
Baltimore	8859	1885	815	786	3134	304	4643	751	8592	1841
Calvert	1422	61	189	38	627	5	603	15	1419	58
Caroline	889	47	53	20	309	2	573	27	935	49
Carroll	1775	274	173	133	574	6	1026	139	1773	278
Cecil	2203	139	240	66	851	2	1110	65	2201	133
Charles	2678	94	276	75	1068	7	1301	19	2645	101
Dorchester	1524	51	112	31	476	6	928	14	1516	51
Frederick	2909	156	247	114	915	1	1716	43	2878	158
Garrett	1772	63	221	40	809	10	760	15	1790	65
Harford	3457	222	395	106	1317	4	1737	109	3449	219
Howard	1531	136	206	72	651	30	830	59	1687	161
Kent	894	16	116	6	225	7	561	4	902	17
Montgomery	8400	1384	1122	635	2382	183	5118	545	8622	1363
Prince George's	10980	925	1075	334	3188	21	6598	569	10861	924
Queen Anne's	1004	71	82	39	387	4	528	28	997	71
St. Mary's	1553	156	120	79	602	3	717	49	1439	131
Somerset	1342	97	141	54	462	8	709	35	1312	97
Talbot	1054	40	79	35	368	1	597	4	1044	40
Washington	3612	169	392	142	1304	4	1891	41	3587	187
Wicomico	2963	173	282	124	1087	8	1537	46	2906	178
Worcester	1348	69	106	52	355	2	826	23	1287	77
Total Counties	74976	7243	7170	3517	26160	742	41196	2965	74526	7224
Baltimore City	35364	3083	2731	892	12894	386	18927	1696	34552	2974
State	110340	10326	9901	4409	39054	1128	60123	4661	109078	10198

TABLE 10
MEDICAL ASSISTANCE
ANNUAL 1989

SSI-APPLICATIONS DISPOSED OF

LOCAL DEPARTMENT	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	202	194	3	5	202
Anne Arundel	493	462	10	25	497
Baltimore	1159	1002	30	125	1157
Calvert	90	84	3	3	90
Caroline	104	96	5	3	104
Carroll	149	124	1	18	143
Cecil	121	119	0	1	120
Charles	82	77	0	5	82
Dorchester	97	93	4	0	97
Frederick	141	141	0	0	141
Garrett	90	85	5	0	90
Harford	189	161	3	22	186
Howard	142	149	1	0	150
Kent	35	32	2	2	36
Montgomery	738	687	4	40	731
Prince George's	879	829	4	31	864
Queen Anne's	58	58	0	0	58
St. Mary's	124	123	0	1	124
Somerset	137	130	5	1	136
Talbot	68	67	1	0	68
Washington	207	206	1	4	211
Wicomico	262	245	17	2	264
Worcester	124	121	2	4	127
Total Counties	5691	5285	101	292	5678
Baltimore City	3348	3348	0	0	3348
State	9039	8633	101	292	9026

TABLE 11
RECONSIDERATIONS COMPLETED
ANNUAL 1989

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	* GPA		FS-PA	FS-NPA	MA-COMM	MA-LTC
Allegany	41	2111	272	2383	2		2039	2795	26	456
Anne Arundel	100	3731	30	3761	184		2737	1694	657	2485
Baltimore	132	7101	86	7187	190		5649	2860	612	1524
Calvert	12	672	15	687	25		395	423	238	203
Caroline	15	492	0	492	4		296	401	42	84
Carroll	64	718	1	719	23		407	466	45	276
Cecil	9	900	10	910	16		639	731	164	107
Charles	20	1370	26	1396	59		1323	816	469	140
Dorchester	13	1094	5	1099	20		790	795	84	132
Frederick	111	987	6	993	38		639	644	315	305
Garrett	3	499	92	591	28		428	942	304	135
Harford	33	1489	1	1490	69		1136	998	227	273
Howard	29	539	2	541	15		431	380	139	83
Kent	2	227	1	228	3		137	297	29	3
Montgomery	146	4193	51	4244	245		3360	2346	994	1430
Prince George's	65	8416	21	8437	249		4670	1749	1183	1127
Queen Anne's	7	382	1	383	16		232	335	93	93
St. Mary's	21	942	28	970	89		759	707	130	165
Somerset	3	564	4	568	20		429	998	142	119
Talbot	0	338	2	340	17		229	421	74	118
Washington	29	1989	60	2049	50		1648	1695	501	472
Wicomico	25	1323	6	1329	20		869	1558	214	285
Worcester	4	526	1	527	10		405	395	149	166
Total Counties	884	40603	721	41324	1392		29647	24446	6831	10181
Baltimore City	512	57224	193	57417	4261		65412	21085	6018	4766
State	1396	97827	914	98741	5653		95059	45531	12849	14947

* GPA includes Regular GPA and GPA Refugees

T A B L E 12
CASES UNDER CARE
ANNUAL 1989

				SPEND DOWN	
LOCAL DEPARTMENT	SSI	MA-COMM	MA-LTC	MA-COMM	MA-LTC
Allegany	15959	6303	5924	214	0
Anne Arundel	32743	10750	10544	125	1
Baltimore	53016	12335	29167	327	224
Calvert	5591	2923	1405	75	2
Caroline	6467	1234	1173	14	2
Carroll	10304	8027	4039	38	0
Cecil	7750	14211	2072	49	0
Charles	10443	5447	2300	66	0
Dorchester	8934	2014	1830	62	0
Frederick	9993	2597	3877	123	0
Garrett	6453	2903	1805	35	0
Harford	13644	5978	4224	59	0
Howard	9712	11740	1442	41	28
Kent	3222	475	780	0	0
Montgomery	59887	11974	22120	395	0
Prince George's	69004	16523	14921	227	162
Queen Anne's	4353	1545	1277	45	1
St. Mary's	9393	2773	2393	45	0
Somerset	7930	7423	2229	41	0
Talbot	4806	1405	1723	65	0
Washington	20951	7370	6146	150	0
Wicomico	14993	4493	3951	90	0
Worcester	6947	2226	2137	63	1
Total Counties	392495	142669	127479	2349	421
Baltimore City	300092	92368	51774	1046	294
State	692587	235037	179253	3395	715

TABLE 13
FOOD STAMP PROGRAM
ANNUAL 1989
APPLICATIONS DISPOSED OF

	PUBLIC ASSISTANCE (PA)				NON-PUBLIC ASSISTANCE (NPA)			
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	TOTAL	RECEIVED	APPROVED	NOT APPROVED	TOTAL
Allegany	622	609	76	685	2009	1426	551	1977
Anne Arundel	1413	2437	84	2521	7019	3247	2827	6074
Baltimore	5773	4163	1662	5825	5198	3279	2338	5617
Calvert	450	379	87	466	537	324	255	579
Caroline	336	234	90	324	784	544	259	803
Carroll	544	447	173	620	844	461	451	912
Cecil	742	584	204	788	1481	995	492	1487
Charles	1056	825	213	1038	1741	1321	509	1830
Dorchester	592	468	107	575	708	445	285	730
Frederick	1030	567	382	949	1244	637	621	1258
Garrett	67	111	1	112	820	519	245	764
Harford	829	709	193	902	2327	1002	1378	2380
Howard	582	523	165	688	757	577	328	905
Kent	178	103	62	165	382	228	189	417
Montgomery	5014	4379	1507	5886	5411	3450	2442	5892
Prince George's	8052	7275	1625	8900	10247	7633	3560	11193
Queen Anne's	219	176	44	220	366	291	121	412
St. Mary's	861	549	278	827	1014	552	481	1033
Somerset	234	210	38	248	1437	1194	285	1479
Talbot	171	173	34	207	557	412	277	689
Washington	847	774	186	960	2568	2058	911	2969
Wicomico	1207	802	397	1199	2165	1354	931	2285
Worcester	463	375	131	506	674	477	290	767
Total Counties	31282	26872	7739	34611	50290	32426	20026	52452
Baltimore City	43877	34221	8524	42745	19054	14230	5611	19841
State	75159	61093	16263	77356	69344	46656	25637	72293

TABLE 14

FOOD STAMP PROGRAM

ANNUAL 1989

	AVERAGE CERTIFIED HOUSEHOLDS			AVERAGE PARTICIPATING HOUSEHOLDS			AVERAGE PARTICIPATING INDIVIDUALS			$ VALUE OF COUPONS
LOCAL DEPARTMENT	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL
Allegany	1183	1810	2992	1186	1814	3000	3511	4082	7592	4617735
Anne Arundel	2237	1931	4168	2096	2092	4188	5728	4305	10033	6961348
Baltimore	4077	2844	6921	4099	2704	6803	10775	4811	15586	11300837
Calvert	314	358	672	321	348	669	934	767	1701	1074737
Caroline	209	362	571	211	358	569	608	630	1238	686892
Carroll	341	513	855	341	519	860	885	1047	1932	1133038
Cecil	533	706	1238	529	689	1218	1511	1502	3012	1933967
Charles	830	901	1731	823	899	1722	2336	1985	4321	2972515
Dorchester	475	474	950	478	467	945	1374	795	2169	1291626
Frederick	488	682	1169	489	670	1159	1391	1361	2752	1647773
Garrett	266	597	864	257	604	862	852	1621	2473	1449347
Harford	771	1032	1803	780	1049	1829	2120	2168	4289	2673207
Howard	395	443	838	403	451	855	1095	896	1991	1336244
Kent	94	249	343	96	247	343	256	418	674	357786
Montgomery	3046	2369	5416	2984	2308	5292	7775	4099	11874	8185965
Prince George's	4466	2837	7303	4407	2575	6982	12410	5491	17900	13687570
Queen Anne's	170	284	454	171	278	449	468	558	1027	599343
St. Mary's	507	642	1149	538	634	1172	1528	1436	2964	1909725
Somerset	251	508	759	249	514	763	707	1092	1798	1010512
Talbot	163	357	520	162	353	515	443	638	1080	643595
Washington	1055	1342	2397	1047	1361	2408	3061	2924	5984	3578097
Wicomico	673	1156	1829	686	1129	1815	2006	2313	4319	2640870
Worcester	292	431	723	297	423	720	837	870	1706	1036446
Total Counties	22836	22827	45663	22650	22487	45137	62607	45807	108414	72729175
Baltimore City	42142	18921	61063	42121	17812	59934	104299	34035	138334	103697520
State	64978	41748	106726	64772	40299	105071	166906	79842	246747	176426695

CHART 7

FS HOUSEHOLDS CERTIFIED

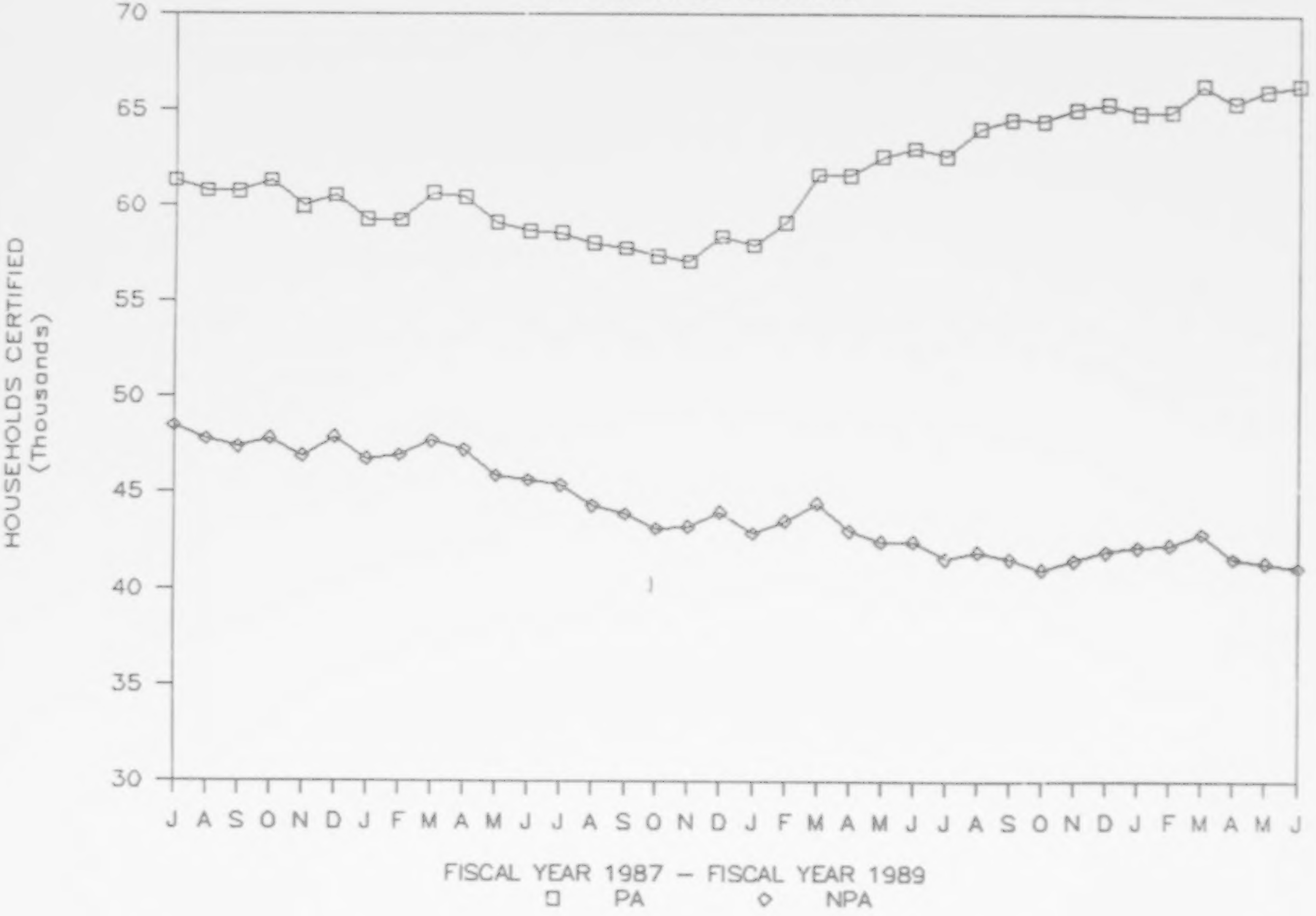

TABLE 15

INVESTIGATIONS OF RECIPIENT FRAUD

FISCAL YEAR 1989	REFERRAL			INVESTIGATIONS COMPLETED								
				FRAUD INDICATED			NON - FRAUD			TOTAL	TOTAL	TOTAL
	PA	NPA MA	NPA FS	PA	NPA MA	NPA FS	PA	NPA MA	NPA FS	PA	NPA MA	NPA FS
Allegany	14	21	0	14	2	0	16	7	4	30	9	4
Anne Arundel	65	200	3	59	2	3	39	57	1	98	59	4
Baltimore Co.	119	64	3	46	3	1	68	35	5	114	38	6
Calvert	0	10	0	0	0	1	0	9	0	0	9	1
Caroline	9	1	1	5	0	2	3	1	0	8	1	2
Carroll	10	4	3	3	1	0	7	2	1	10	3	1
Cecil	7	2	2	1	2	0	1	2	0	2	4	0
Charles	5	4	0	0	0	1	3	5	0	3	5	1
Dorchester	11	9	1	6	0	1	0	6	4	6	6	5
Frederick	28	1	3	10	1	0	17	2	1	27	3	1
Garrett	7	2	4	5	0	2	5	2	0	10	2	2
Harford	26	17	5	10	0	4	12	3	1	22	3	5
Howard	2	6	1	2	1	0	3	5	1	5	6	1
Kent	3	4	0	2	0	1	5	2	0	7	2	1
Montgomery	31	17	1	9	2	1	22	11	3	31	13	4
Prince George's	162	23	7	64	6	5	101	16	5	165	22	10
Queen Anne's	4	4	1	4	0	0	3	0	0	7	0	0
St. Mary's	12	1	0	4	0	1	9	1	1	13	1	2
Somerset	6	4	2	6	0	0	3	6	2	9	6	2
Talbot	1	9	2	2	0	0	3	5	2	5	5	2
Washington	14	13	0	7	0	1	8	10	0	15	10	1
Wicomico	28	4	4	31	1	4	14	2	2	45	3	6
Worcester	8	3	1	2	0	0	3	5	0	5	5	0
Total Counties	572	423	44	292	21	28	345	194	33	637	215	61
Baltimore City	489	244	18	178	56	5	292	204	12	470	260	17
STATE	1061	667	62	470	77	33	637	398	45	1107	475	78

TABLE 16
AFDC CONTINUING CASES BY JURISDICTION
FISCAL YEAR 1988/FISCAL YEAR 1989

LOCAL DEPARTMENT	AVERAGE FY 1988	AVERAGE FY 1989	% INCREASE/DECREASE
Allegany	1366	1316	-3.6%
Anne Arundel	2524	2479	-1.8%
Baltimore	4097	4308	5.2%
Calvert	393	393	0.0%
Caroline	302	298	-1.1%
Carroll	424	435	2.6%
Cecil	573	598	4.4%
Charles	870	865	-0.6%
Dorchester	524	565	7.9%
Frederick	635	631	-0.6%
Garrett	364	347	-4.7%
Harford	1015	926	-8.8%
Howard	375	444	18.3%
Kent	145	134	-7.6%
Montgomery	2653	2762	4.1%
Prince George's	5661	5520	-2.5%
Queen Anne's	263	241	-8.1%
St. Mary's	595	605	1.7%
Somerset	324	321	-1.0%
Talbot	209	228	9.0%
Washington	1301	1274	-2.1%
Wicomico	832	891	7.1%
Worcester	310	325	4.8%
Baltimore City	35921	35655	-0.7%
Statewide	61674	61561	-0.2%

CHART 8

AFDC–TOTAL CASES CONTINUED

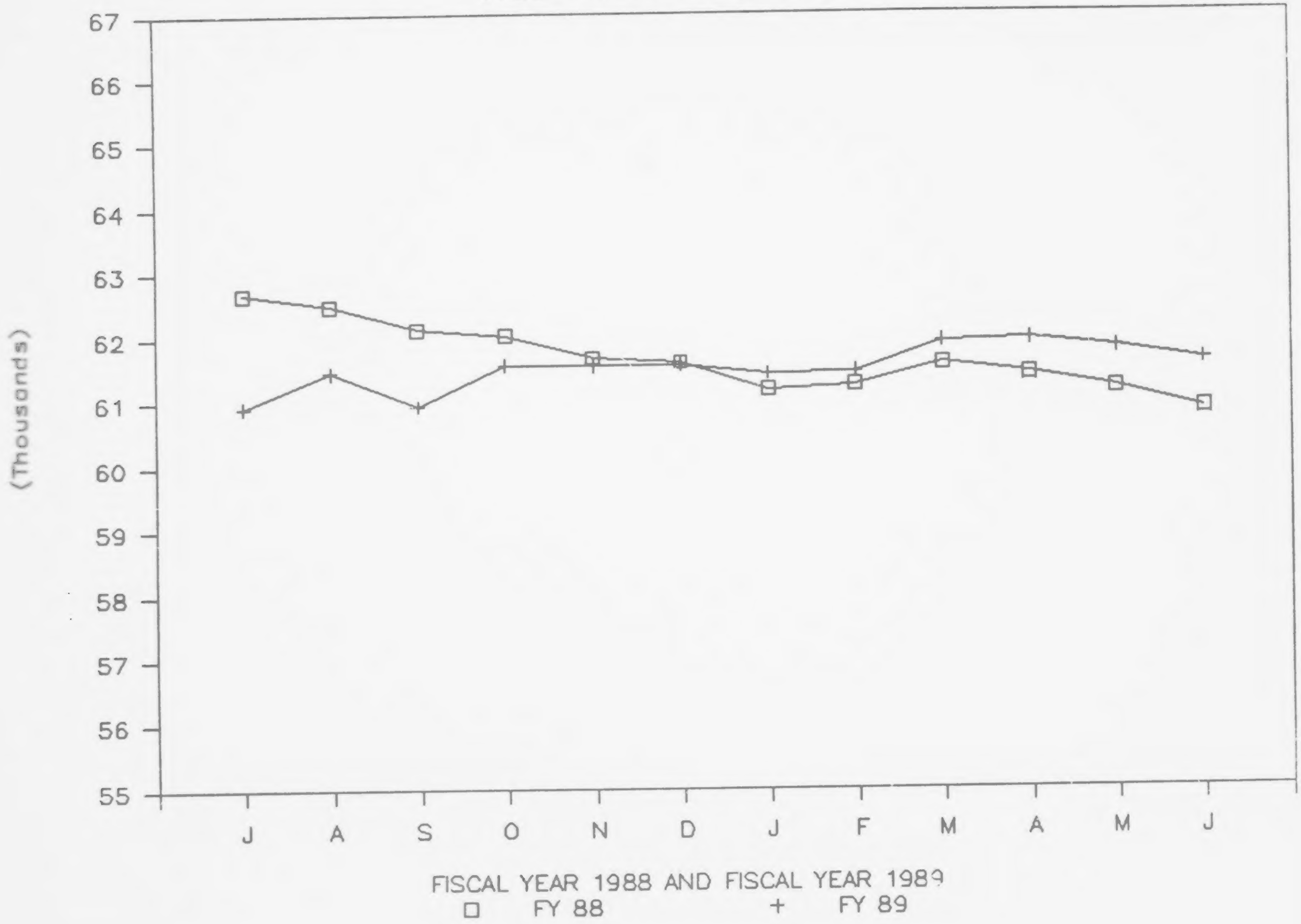

TABLE 17

EMERGENCY ASSISTANCE

APPROVED CASES : PROGRAM CATEGORY By EMERGENCY TYPE

FISCAL YEAR 1989	DISASTER	EVICTION	DIRE NEED	ESSENT APPIANCE	STRANDED	HOME CHILD	HARSH WEATHER	THEFT MONEY	BURIAL	TOTAL	PERCENT of GRAND TOTAL
EA: W/Child	88	3,638	24	344	12	3	197	25	186	4,517	13.7
EA: Adults	183	7,127	93	590	223	1	106	27	627	8,977	27.2
EA: Refugee	0	0	0	0	0	0	0	0	0	0	0.0
EA: TOTAL	271	10,765	117	934	235	4	303	52	813	13,494	40.8%
EA: Percent	2.0	79.8	0.9	6.9	1.7	0.0	2.2	0.4	6.0	100.0	
- E A F C -	382	11,212	173	2,643	56	44	4,927	81	25	19,543	59.2%
EAFC: Percent	2.0	57.4	0.9	13.5	0.3	0.2	25.2	0.4	0.1	100.0	
EA & EAFC TOTAL	653	21,977	290	3,577	291	48	5,230	133	838	33,037	100.0%
Percent of Grand Total	2.0	66.5	0.9	10.8	0.9	0.1	15.8	0.4	2.5	100.0	

CODING ERRORS: HARSH WEATHER, all cases should be charged to EAFC; BURIAL, all cases should be charged to EA.

TABLE 18

EMERGENCY ASSISTANCE

APPLICATIONS RECEIVED AND APPLICATIONS APPROVED

LOCAL DEPARTMENT	DISASTER		EVICTIONS		DIRE NEED		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		(FUEL GRANTS) HARSH WEATHER		THEFT OF MONEY		BURIALS		TOTAL REC'D	TOTAL APPR'D
	RECD	APPR	RECD	APPR	RECD	APPR	RECD	APPR	RECD	APPR	RECD	APPR	RECD	APPR	RECD	APPR	RECD	APPR		
Allegany	18	9	88	70	1	1	70	56	1	1	1	0	243	195	3	2	5	1	430	335
Anne Arundel	54	37	2,048	1,368	83	68	36	23	31	25	11	4	540	295	24	22	21	18	2,848	1,860
Baltimore Co.	97	57	3,132	2,157	39	20	39	30	15	12	18	9	631	365	11	11	57	30	4,039	2,691
Calvert	4	2	27	15	0	0	5	4	4	3	1	1	29	19	0	0	2	2	72	46
Caroline	5	2	112	29	1	0	2	0	3	1	0	0	76	34	2	1	2	2	203	69
Carroll	9	9	91	72	1	1	10	9	0	0	1	1	52	43	0	0	9	9	173	144
Cecil	1	0	44	10	0	0	2	0	7	1	0	0	337	107	2	2	4	0	397	120
Charles	34	13	224	58	88	64	19	11	11	9	0	0	199	108	2	2	16	9	593	274
Dorchester	4	2	45	41	2	2	3	3	6	6	1	1	70	61	3	3	15	11	149	130
Frederick	9	7	210	95	0	0	0	0	43	12	0	0	164	148	2	2	9	6	437	270
Garrett	2	2	11	10	1	1	2	2	1	1	1	1	89	70	0	0	4	3	111	90
Harford	35	26	1,112	574	27	12	13	9	34	26	3	1	281	107	2	2	10	6	1,517	763
Howard	70	44	369	240	2	0	7	3	10	9	2	2	211	140	0	0	1	0	672	438
Kent	1	1	8	6	0	0	2	1	0	0	2	2	46	34	0	0	2	2	61	46
Montgomery	44	20	1,012	595	20	7	7	3	31	22	8	2	447	230	9	6	42	27	1,620	912
Pr George's	62	51	4,302	3,327	1	0	8	5	19	15	5	3	706	449	3	0	69	64	5,175	3,914
Queen Anne's	1	1	4	2	0	0	0	0	3	3	0	0	18	15	0	0	2	2	28	23
St. Mary's	35	25	376	247	18	16	28	21	19	16	2	0	158	108	7	6	15	10	658	449
Somerset	9	4	23	17	0	0	3	3	4	4	2	1	70	55	2	2	5	5	118	91
Talbot	5	2	66	42	0	0	3	3	2	2	0	0	42	30	2	2	3	2	123	83
Washington	28	10	613	262	4	0	26	14	51	13	5	0	627	237	2	1	2	2	1,358	539
Wicomico	1	1	3	2	0	0	0	0	0	0	0	0	471	329	0	0	1	0	476	332
Worcester	2	1	19	8	1	0	8	7	7	6	1	1	33	18	0	0	4	4	75	45
Total Counties	530	326	13,939	9,247	289	192	293	207	302	187	64	29	5,540	3,197	76	64	300	215	21,333	13,664
Baltimore City	361	331	13,391	12,727	108	98	3,465	3,369	115	104	20	19	2,228	2,033	71	71	655	619	20,414	19,371
State	891	657	27,330	21,974	397	290	3,758	3,576	417	291	84	48	7,768	5,230	147	135	955	834	41,747	33,035

TABLE 19

EMERGENCY ASSISTANCE

APPROVED PAYMENTS : PROGRAM CATEGORY By EMERGENCY TYPE

FISCAL YEAR 1989	DISASTER	EVICTION	DIRE NEED	ESSENT APPIANCE	STRANDED	HOME CHILD	HARSH WEATHER	THEFT MONEY	BURIAL	TOTAL	PERCENT of GRAND TOTAL
EA: W/Child	$15,300	$424,310	$3,117	$45,498	$1,626	$324	$24,736	$2,508	$118,022	$635,441	10.0
EA: Adults	33,032	1,216,661	17,686	109,486	23,205	200	15,233	4,003	400,764	1,820,270	28.6
EA: Refugee	0	0	0	0	0	0	0	0	0	0	0.0
EA: TOTAL	$48,332	$1,640,971	$20,803	$154,984	$24,831	$524	$39,969	$6,511	$518,786	$2,455,711	38.6%
EA: Percent	2.0	66.8	0.8	6.3	1.0	0.0	1.6	0.3	21.1	100.0	
- E A F C -	$78,355	$2,486,652	$39,411	$644,123	$10,578	$7,068	$606,133	$15,726	$11,913	$3,899,959	61.4%
EAFC: Percent	2.0	63.8	1.0	16.5	0.3	0.2	15.5	0.4	0.3	100.0	
EA & EAFC TOTAL	$126,687	$4,127,623	$60,214	$799,107	$35,409	$7,592	$646,102	$22,237	$530,699	$6,355,670	100.0%
Percent of Grand Total	2.0	64.9	0.9	12.6	0.6	0.1	10.2	0.3	8.4	100.0	

CODING ERRORS: HARSH WEATHER, all payments should be charged to EAFC; BURIAL, all payments should be charged to EA.

TABLE 20
(PAA)
PUBLIC ASSISTANCE TO ADULTS
FISCAL YEAR 1989

	APPLICATIONS			CASES	
LOCAL DEPARTMENT NAME	RECEIVED	APPROVED	NOT APPROVED	AVERAGE UNDER CARE	CLOSED
Allegany	35	32	5	58	19
Anne Arundel	51	53	5	129	39
Baltimore	109	109	24	203	97
Calvert	10	12	2	20	9
Caroline	5	4	0	15	6
Carroll	57	56	7	96	41
Cecil	9	10	0	15	6
Charles	14	12	5	30	18
Dorchester	15	15	1	18	16
Frederick	42	43	2	126	35
Garrett	4	5	0	7	1
Harford	8	9	0	36	5
Howard	2	10	4	40	9
Kent	4	4	0	4	4
Montgomery	86	85	3	196	76
Prince George's	78	90	23	133	49
Queen Anne's	7	7	0	10	1
St. Mary's	9	10	0	28	9
Somerset	9	9	0	7	5
Talbot	2	2	0	1	1
Washington	49	45	13	55	32
Wicomico	27	33	2	48	33
Worcester	10	7	3	7	6
Total Counties	642	662	99	1282	517
Baltimore City	296	297	11	635	265
State	938	959	110	1916	782